

RajCOMP Info Services Limited

Regd. Office, 1st Floor, Yojana Bhawan, Tilak Marg,
C-Scheme, Jaipur – 302005

10th ANNUAL REPORT 2019-20

RajCOMP Info Services Ltd.

DIRECTORS' REPORT

To the Members,

Your Directors have great pleasure in presenting the **Tenth Annual Report** on the business and operations of the Company together with the Audited Statement of Accounts and Auditors Report of your Company for the financial year ended **31st March, 2020**.

1. Highlights of the Year

The Company during its Tenth year of commercial operations earned net profit of Rs. 26.24 crores. The revenue from operations amounts to Rs. 165.82 crores in financial year 2019-20, as compared to revenue of Rs. 187.94 crores in the last year, during the period under review revenue from services rendered under E- Procurement, State Data Centre Expansion, RajNET, CSC/E-Mitra, GIS, Software Development Center, Jan Aadhaar and Establishment of Command and Control Centre has been increased.

During the year, majorly following task have been achieved under various projects being implemented:

- Initiated establishment of Rajiv Gandhi AR-VR center and placed orders of Rs. 50 crores and about 40% work has been completed.
- 4000 CCTV cameras were live upto 31/03/2020 out of which 700 have been made live during 2019-20.
- Establishment of Command & Control Center in Pali and sikar district.
- Jan soochna portal - 2019 was launched and 54 schemes of 28 departments incorporated under this portal.
- Jan Aadhaar: About 14 lacs Jan Aadhaar Cards have been distributed to citizens. 70 schemes/services have been integrated on Rajasthan Jan Aadhaar Platform.

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- E – Mitra: 20,000 no. of kiosks were increased during the period and about 50 new services were added in the e – Mitra Service Basket.
- RajVC: More than 2200 VC sessions were conducted.
- RajNET: More than 2000 Gram Panchayats were migrated over BharatNet Connectivity of 4 MBPS. O&M of Rajnet Connectivity at more than 9300 GPs was done.
- OFC: More than 700 kms. of OFC has been laid to provide connectivity for CCC and Government Offices.
- Online Examination application: Technical support for 32 recruitments of the State was provided and in total 53 lac applications were received in these examinations.
- Establishment of 260 smart classrooms in Madarsa Boards.
- Online NEET Counseling of MBBS for Medical Department.
- Establishment of 6 smart science labs in college education.
- Raj - Sahkar: Computerization of co-operative department was done under this project. It provides facility for registration of societies/NGOs and Audit of societies/auditor appointment dashboard for higher authorities.
- EWR: Electronic warehouse receipt was started in Rajfed and Rajasthan State Warehouse Corporation due to this the payment for the crop purchased under MSP was possible to make within 3 days.
- E- Procurement: Since inception, the e-Procurement application in Rajasthan has been implemented across 242 State Government Departments/PSUs and more than 3,27,861 tenders amounting to Rs.6,07,375 crores have been floated through this system successfully till date.

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2. Financial Review

The summarized financial results for the year ended 31st March, 2020 are as under:

(Rs. in Lacs)

Particular	Current Year 2019-20	Previous Year 2018-19
Revenue from Operations	16582.26	18793.80
Other Income	667.87	462.25
Total Income	17250.13	19256.05
Expenses:	15139.76	18518.99
Profit before depreciation, interest and tax	2258.02	1408.79
Less: i) Depreciation ii) Interest	147.65	671.66
Profit/ (Loss) for the period	2110.37	737.12
Add/Less: Prior period credits/ expenses	(1903.66)	(1108.52)
Profit/ (Loss) before tax	4014.03	1845.63
Less: Provision for Tax	614.54	397
Less: Prior Period Tax	756.11	171.48
Profit / (Loss) after tax	2624.14	1377.72
Appropriations	-	-

1. The Revenue from operation during financial year 2019-20 is Rs. 165.82 crores as compared to revenue of Rs. 187.94 crores of previous financial year.
2. The expenditure incurred during financial year 2019-20 is Rs. 151.39 crores as compared to last financial year's expenditure of Rs. 185.18 crores on account of decrease in expenses incurred on hiring of experts for providing consultancy under the various projects being implemented by RISL.

3. Dividend

The Board of Directors feel that it is prudent to plough back the profits for financing and developing the projects of the Company and do not recommend dividend for the financial year ended on 31st March, 2020.

4. Projects

RISL takes up the activities of implementing various e – Governance projects across the State and Capacity building of in the IT area on behalf of Government Departments/ Organization (users). The Company is engaged in following projects:

I. Integrated Health Management System (IHMS)

About : Integrated Health Management System (IHMS) is a comprehensive software solution of Government of Rajasthan consisting of three components – Hospital Management System, Telemedicine and Wellness and Screening – that captures all health related data and events of a person in the form of an Electronic Health Record (eHealth Record) which any individual/ hospital would be able to access/ generate using his/ her Adhaar / Janadhar Card.

This system shall be available to all government hospitals and health centers from Medical Hospitals & Dental College Hospitals through to the Sub-centers, and also be available to ANMs/ ASHAs for outreach centers. It shall also be made available to interested private institutions (Dispensaries, Nursing Homes, Small/ Big/ Corporate Hospitals, Private Laboratories, Private Blood Banks, Private Radio imaging centers, Private Ambulance providers, etc.) and to research institutions.

iHMS shall replace/ integrate with all currently running softwares of M&H/ ME department like Arogya online, e-Aushadhi, PCTS, e-Upkaran, Asha Soft, OJAS, etc. Legacy data of these softwares shall be migrated in the new designed Integrated Health Management System, which will cater to all types of requirements of M&H/ ME departments.

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Objectives –

1. Create longitudinal health history of patients
2. De-congest hospitals by migrating patients to satellite hospitals.
3. Improve decision making, patient care and financial support to health sector, based on data
4. Create electronic health records for all citizens.

Status : As of now 345 hospitals have registered 3,21,81,121 - OPD patients, 24,92,754 - IPD patients, 61,01,013 - Emergency patients, 73,60,612 - Lab tests, 15,29,044 Radiology and 39,89,664 EHRs have been generated using iHMS application.

II. RAJ-KAJ (INTEGRATED Raj E-office)

An integrated next-generation IT platform to enhance office productivity & streamlining internal processes associated with day-to-day functioning. The main aim and focus of this highly effective, efficient, reliable and transparent software platform is:

- Single platform, to be used by all Government Departments up till last mile.
- One stop place for all employees for all common Office functions and roles.
- Efficient inter-departmental communication.
- Improved decision making and operational efficiency & effectiveness.
- Focus on integration using a three-tier SOA enabled architecture.
- Office on the move, focus on simplicity and usability across devices.

Many key features / functionalities have been incorporated in Raj-Kaj application to make it user friendly, accommodating process level varied requirements of organisations.

Key distinguishing features of Raj-Kaj are

1. End-to-end automation of processes
2. No post facto entry ensuring updated information availability on real-time basis
3. Multi-level true workflow
4. Auto allocation / re-allocation of work list to users in case of role change / transfer

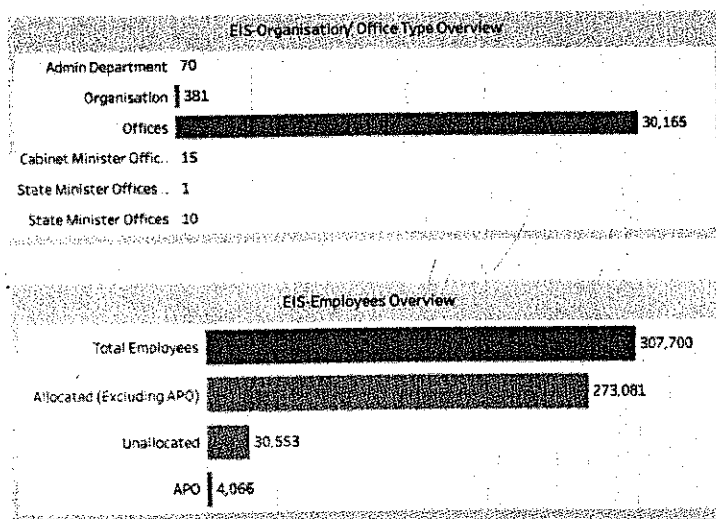
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5. Notifications / reminders at each stage(SMS, email)
6. Delegation of power (process level) discouraging practice of sharing of passwords
7. Integration with Aadhar basede-Sign for verification / authentication
8. Template generation
9. Communique

Project aims to automate more than 35 + office processes common across all Government of Rajasthan, under following six verticals. More than 15 modules / functionalities have been implemented in one or more user departments-

1. Personnel information
2. File and Dak management
3. Knowledge management
4. Resource Management
5. Project management
6. Smart office automation and messaging & collaboration

As on 15.09.2020, System is now in use by 70 State Government Departments.30,000+ offices have been created in the system and 3,07,700users are onboardedonRajKaj application.



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III. Chief Minister Information System (CMIS)

Chief Minister Information System (CMIS) is a web-based application catering to the internal processes of Chief Minister's Office in Rajasthan. CMIS is an integrated web based portal to facilitate online monitoring of the overall progress / status of all announcements & major projects being executed under various schemes / plans of the State of Rajasthan.

Modules under CMIS are as below

S. No.	Module Name	Description
1	Project Monitoring System (PMS)	The PMS module helps in keeping track of the projects and related information of the individual departments. Projects are created by department & details like Budget, funding agencies, physical / financial targets and achievements, beneficiaries and contact details of the project is captured. Monthly update on the physical and financial is entered by the respective departments.
2	Budget Announcements	This is an interface for the department wise Budget Announcements made by Hon'ble CM. This module is a monitoring tool for departments progress corresponding to the budget announcement as department have access to enter milestones for achieving the announcement and thus updating the progress made by them and status accordingly.

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3	CM Announcements	The CM Announcements module provides the details associated with the announcements made by the Hon'ble Chief Minister and assigns to the nodal department for taking the necessary action.
4	CM Direction & review Meetings	The CM Direction module provides the details associated with the Directions given by the Hon'ble Chief Minister during the tours/Jan Sunvai/Review Meetings of Departments etc. Accordingly the directions are assigned to the nodal departments for taking the necessary action and updating the progress in the system.
5	Jan Ghoshna Patra (Manifesto)	The Jan Ghoshna Patra (Manifesto) module provides the details associated with the Manifesto of the Government made by the Chief Minister during elections and the manifesto points are assigned to the concerned nodal department for taking the necessary action and further updating the progress in the system.
6	Cabinet Decisions	The Cabinet Decision module captures all the decisions taken during the Cabinet Meeting. All the Decisions are forwarded to the concern department for updating the status of action taken in compliance to the Decision.
7	Vacancy Dashboard	This module helps in keeping track of different type of vacancies issued by the Departments and

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		correspondingly the recruitment status.
8	VVIP Letter Monitoring System	Chief Minister's Office receives letters from VIP/VVIPs regarding different matters related to various departments. This module deals with the online entry of these letters and further marking to the concerned department for necessary action. The monitoring of the action taken by the department is also performed through this system.
9	Grievances Monitoring System	There are number of grievances received from various sources regarding different subject matters related to various departments. This module deals with the online entry of these grievances and further marking to the concerned department for necessary action. The action taken by the department is also performed through this system.
10	News Monitoring System	The news published in the newspaper which may pertain to the different subjects related to different departments are monitored by the officials using News Monitoring software. This module deals with the online entry of the important news published in the newspaper and further marking to the concerned department for necessary action. Action taken by the department is also monitored through the news monitoring software.

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11	Issues of Public Representatives	The public representatives take care of people's needs and demands. The Public representatives listens to the people and raise their concerns to the level of Hon'ble Chief Minister. Such issues which are raised by the public representatives are tracked through the software. All these are forwarded to the department. Action taken by department are entered in the Software application. Final disposal is done at the level of CMO.
12	File Tracking System	All the files received in CMO are entered in the System. Barcodes are generated. File movement from one Officer to another officer is tracked till final disposal along with attachments.

CMIS is an umbrella application including the following other applications:-

1. Jankalyan

Jankalyan Portal is a centralized portal with the following major modules:

A. Schemes Management System

Jan Kalyan Portal is developed for providing the information in a categorized manner about all the schemes of the Government under the umbrella of Jan Soochna Portal in the following manner:

- A. Scheme/ Service Basic Details
- B. Beneficiary Category Details
- C. Eligibility Details
- D. How to Apply
- E. Supporting Documents & fee details
- F. What will Beneficiary get
- G. Download –Forms/ Orders/Circular etc.

B. Government Documents Management System

A Centralized portal for issuing Government documents such as Orders/Circulars/Notification/Acts & Rules/ Policies & Guidelines/Citizen Charter in compliance to the important decisions/ announcements etc. taken by the Government. RajDocs is a part of Rajasthan State Portal, hence display of Government documents from RajDocs can be referred through State Portal also.

In the public interest, the documents that are impacting citizen and majority of the Government officials or any other documents deemed suitable to be displayed in the public domain are to be added in the system in the following ways:

- i. Generate new document
- ii. Generate the dispatch number (in case of new); scan and upload the document
- iii. Entry of legacy Documents

C. Important Decisions Management System

The Government departments have taken numerous initiatives during COVID-19. Centralized system for compiling all these important decisions taken during COVID-19 where Departments can self enter the important decisions taken by them.

D. Advertisement Management System

A Centralized portal to notify regarding Government achievement /advertisement issued by the Government for displaying on different platforms such as Government websites, mobile applications, Video Walls, All Social Media Platforms (Facebook, Twitter, Instagram etc.), e-Mitra Plus, Mail.rajasthan.gov.in & mail.rajasthan.in

E. Video Conferencing Management System

A Centralized portal to manage and monitor the participants in the meetings held through Video Conferencing mode at various levels. The application is designed to register the participants down till block level.

2. Gandhi150 Portal

Gandhi 150 portal is an initiative to bring online all the activities under taken in the entire State across all Districts and Departments as a mark of Celebrating 150th Birth Anniversary of Mahatma Gandhi.

Status of the project

I. Operations & Maintenance of the following existing modules:-

- CM Relief Fund for online application from Citizen
- VIP LMS
- News Monitoring System
- Grievances Monitoring System
- CMO website
- Enhancement in Gandhi150 Portal.
- User Management System
- Jankalyan Portal
- Operations & Maintenance of the existing modules of Visual Basic

II. Following new modules will be developed:-

- Development of reporting tool (in dot net) for CMIS modules (developed in Agile Platform).
- Revamping of CMRF Portal.
- Development of Relief package announced by Government.
- Business to Government Portal for vendor & Departments communication announced by government.

Payment Transfer dates:

1. 10-07-2019 (85,71,094.00)
2. 06-01-2020 (42,85,547.00)
3. 06-04-2020 (85,71,094.00)

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Work Orders Details :

S.No.	Work Order Details	Amount
1.	No. M2000490 dated 23/04/2020 to Akal Information Systems Ltd. through NICS I	80,10,369.00
2.	No. M1905945 dated 31/01/2020 to Akal Information Systems Ltd. through NICS I	40,05,184.00
3.	No. M1904104 dated 25/10/2019 to Akal Information Systems Ltd. through NICS I	12,45,110.00
4.	No. M1903521 dated 24/09/2019 to Akal Information Systems Ltd. through NICS I	44,94,707.00

III. Sale and Inventory Management System(SIMS)

1. Brief Description of the project:

SIMS project has been developed with the objective to provide a web-based integrated solution for managing supply chain activities i.e. demand, supply, sale, purchase, invoicing, payment etc.

Sale and Inventory Management System (SIMS) is designed and developed as a generic solution that can be customized and extended as per business operations of the user department. The project is being implemented in RCDF for Sales and inventory management of Cattle feed plants and in CONFED for medical supply.

Main features of the project includes:

- ✓ Inventory and Stock management,
- ✓ Supply management,
- ✓ Counter Sale management,
- ✓ Accounting,
- ✓ MIS Dashboard for Decision Making

2. Modules

- Demand Management
- Purchase Management

- Supply Management
- Production[Packaging] Management
- Sales Management
- Counter Sale/Invoicing Management
- Payment Management
- MIS and Reports Management
- Master Data Management
- User/Role Management

3. Benefits:

Benefits provided to various stakeholders is as follows:

For Citizens

- Improved service timelines and quality due to reduction in repetitive manual efforts across supply chain life cycle
- Pre-paid wallet facility for registered users facilitate easy money transactions and checkout
- Systemized product return, refund and re-invoice generation at counter

For Seller Departments

- Real time access to inventory levels across various stores helps in efficient demand and supply mechanism
- Vendor to Godown, Godown to Godown, Godown to Store , Store to Godown stock transfer/return in a synchronized and coherent manner via centralized inventory management
- Systematic and highly configurable sale and purchase pricing, tax, discount, profit margin calculations for efficient godown/store record keeping and handling

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- Integration with Bar code system [Bar code generation and scanning] for quick and seamless stock receiving, storage and sales.
- Simplified dashboard for tracking day to day operations such as monitoring stock, accounting and performance of departments
- Detailed analytics at various levels to track, forecast and identify opportunities for improving the store's performance on various parameters such as stock, demand vs supply, storage capacity, profit and loss, process loss.
- Access real time information anywhere anytime for quick decision making that helps the administration to perform analysis timely and thus enhanced decision making capacities.

IV. Raj-eGyan

Project Brief: Raj-eGyan is an online eLearning Portal for the teachers and students. It has educational digital contents from pre-primary to Class XII. It is the first step in the efforts to create a digital learning ecosystem.

URL: <http://egyan.rajasthan.gov.in>

Stakeholders: Rajasthan Council of Secondary Education (Class I –XII)

- Madarsa Board (State Madarsas)
- Department of Women & Child Development (Anganwadi Workers)
- Language and Library Department

Project Status: Important Statistics for Raj-eGyan Application are as follows:

- 300+ e-books consisting of 3200 chapters
- 2000+ videos on different topics
- 200 GB+ Digital Contents are hosted in respective applications
- Different types of content: text, audio-video, multimedia contents, etc.
- 100,000+ visits to Raj-eGyan Web-site per month from guest users
- 13000+ schools', 200,000+ teachers' and 70+ Subject Matter Experts' logins creation
- 17,000+ Unique SSO Visitors, 10,00,000+ non SSO visits & 69,00,000+ Page Views in last year

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5000+ downloads of Raj-eGyan Mobile Application on Google Play Store

V. Gyan- Darpan

Project Brief: Gyan-Darpan is an offline digital learning solution developed for providing digital contents to students residing in rural areas of the state with limited or no internet connectivity

Stakeholders: Tribal Area Development Department (TAD)

Project Status:

- The CAM device has been installed at 348 Tribal Area Hostels catering to more than 20,000 students' e-Learning needs.
- 300+ e-books consisting of 3200 chapters
- 1000+ videos on different topics
- 100 GB+ Digital Contents are hosted in respective applications

Different types of content: text, audio-video, multimedia contents, etc.

VI. Raj-LMS & Assessments Portal

Project Brief: Raj-LMS is a Learning Management System (LMS) for providing e-Learning courses & online trainings to Government Departments.

Stakeholders:

- Rajasthan Police
- Disaster Management
- DoIT&C

Rajasthan Council of Secondary Education (RCSE)

Project Status: Raj-LMS Application is used by following departments:

- Rajasthan Police:
 - 90,000+ registered users
 - 20+ interactive SCORM contents
 - 100+ logins on daily basis
- RCSE:
 - 200,000+ registered users
 - Live course on SIQE (State Initiative for Quality in Education)
- DoIT&C:
 - 60000+ E Mitra Kiosk

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- 2000+ registered departmental user
- 20+ SCORM Contents
- DMRD:
 - DMIS and LMS Applications' synchronization done through web-service on staging. Instance is ready to go live.

VII. E-Library

Project Brief: E-library project has computerized the college library functionalities. The application has been developed with the inputs from librarians to make it more relevant and useful.

URL: <http://dce.rajasthan.gov.in/elib>

Stakeholders:

- Department of College Education (DCE)
- Raj Bhawan

Rajasthan Language Literature & Cultural Academy, Bikaner

Project Status:

- 20+ Government college libraries are using the application for library management.
- 2 Government departments (Raj Bhawan & Rajasthan Language Literature & Cultural Academy, Bikaner) are using the application after customizing it according to their requirements.
- 16,37,000+ Books' data entry has been completed.

65,000+ patrons' data updated in application.

VIII. Interactive Digital Amusement Gallery (AR / VR)

The Project was initiated in the year 2018 with the vision to implement innovative, multidimensional and interactive mechanisms for enhancing citizen experience in the areas of Augmented Reality (AR), Virtual Reality (VR) and 3D Technology.

Interactive Digital Amusement Gallery (Digital Museum) has been established at 7th and 8th Floor of Bhamashah Techno Hub in Jaipur. Various multidimensional set-up has been established using immersive technologies like 3D Projection, Augment Reality, Virtual Reality, Simulation etc. to educate and enrich citizen experience through fun filled educational means.

Moreover, at the various events of GoR innovative, multidimensional equipment's / products have been showcased which have created a platform and mechanism for demonstrating various ICT initiatives undertaken by GoR in the areas of e-Governance and AR/VR.

Key Features

- Project promotes education, infotainment and entertainment through Interactive Digital Amusement Gallery setup at Bhamashah Techno Hub (BTH) on 7th and 8th floor.
- The products of Mobile Interactive Digital Amusement Gallery are showcased during various IT events organized by GoR.
- The 7D Cinema on Truck is being showcased in various districts of Rajasthan for the public.
- Citizens get the facility for experiencing immersive technology and to undertake various activities in Robotics, AR/VR technology and emerging technologies.

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IX. Wildlife Surveillance & Anti Poaching System(WS&APS)

- **Brief Description/Objectives:** The concept and architectural design of Wildlife Surveillance & Anti-Poaching System (WS&APS) is an integrated software based surveillance solution equipped with high end thermal/ optical cameras, point to point wireless network & communication equipment, solar power system, drones etc. in hybrid model for protected areas of forest such as Ranthambhore Tiger Reserve (RTR), Sariska Tiger Reserve (STR), Mukundra Hills Tiger Reserve (MHTR), Jawaibagh Leopard Conservation Reserve (JLCR) and Jhalana Nature Park (JNP).
- **Project status:** All the 56 locations of RTR, MHTR, JLCR, JNP and STR have been made fully functional and live feeds are now available from all the 56 towers as per Work Order.

50 towers as per work Order.

S.N o.	Particulars	RT R	ST R	MH TR	JL CR	JNP	Total	Status
1.	Containeriz ed Local Control Room Setup	1/1	1/1	1/1	1/1	1/1	5/5	Commission ed
2.	Onsite Setups	12 /1 2	16 /1 6	16/1 6	4/ 4	8/8	56/56	Commission ed
3.	Wireless Communica tion Setup (Digital Handset)	50 /5 0	50 /5 0	50/ 50	10 /1 0	15/15	175/1 75	Commission ed
4.	UAV Setup	1/1	1/1	1/1	1/1	1/1	5/5	Supplied and Commission ed
5.	Software/ Application	Web Based VMS-CCC						Commission ed
All locations are integrated with Command Control Center at AranyaBhawan, Jaipur								

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- Project accomplishment:
 1. Establishment of a 24X7 surveillance and anti-poaching system
 2. Automated monitoring of tiger or other identified wildlife species movements
 3. Significant Improvement in efficiency of response / rescue of any Wildlife Crime/ Animal respectively
 4. Strengthen prevention response mechanism against Wildlife/ Forest Crime
 5. System driven analytical reports for improvement operational level efficiency and effective decision making

X. e-Bazaar Project

E-Bazaar platform was launched in Jan 2017 to provide the single platform to all the government departments/ Government agencies to sell their products directly to citizen with doorstep delivery facility.

Project Statistics (from 01.04.2020 to 31.08.2020)

- Total Products : 50+
- Total order placed: 803+
- Total Quantity sold: 12.59K
- Total worth of products sold: 14.9Lac

Seller Partner of e-Bazaar:

1. Government Department/Agencies

- a) Rajasthan Rajya Sahakari Uta Sangh Confed
- b) Gramya Khadi Handicraft Emporium
- c) Ajmer Sahakari Upbhokta Wholesale Bhandar Ltd. Ajmer
- d) Sri Ganganagar Sahkari Upbhokta Wholesale Bhandar Ltd.
- e) Energy Efficiency Services Limited(PSU)
- f) Rajasthali Handicraft Emporium
- g) Rajasthan Grameen Aajeevika Vikas Parishad (RAJEEVIKA)
- h) Village Forest Management Committee, Udaipur
- i) Rajasthan Rajya Bunkar Sahakari Sangh Ltd.

2. eMitra Partner

- a) Aksh Optifibre Limited
- b) Jaipur Printers Pvt. Ltd.
- c) MMTC Ltd (PSU)
- d) Alankit Limited
- e) Frontier Markets Pvt. Ltd.
- f) RISL eMitra Projects
- g) Reliance Retail Limited
- h) Department of IT&C – UIDAI Project
- i) Shivam Compu Forms

3. Start-Ups

- a) Amogue,
- b) Ecowrap Environmental Solutions LLP
- c) Hexpressions Megatech Private Limited
- d) Kocheta Innovations, Spandan Weavers
- e) Swag-i-Noor
- f) M/S Aarnati Innovation (Zepcross)
- g) Labwala Technology Pvt Ltd
- h) Manpower Staffing & Compliance Management

Logistics (Courier) Partner:

- M/s SVG Express Services Pvt. Ltd. (2019 – cont.)
- India Post (2017 – cont.)

XI. Forest Management & Decision Support System(FMDSS)

Brief Description/Objectives: Forest Management & Decision Support System (FMDSS) is developed with the strategic objective to make forest department's operations & processes more efficient and in-turn ensure smooth functioning of other forest wings and units. It is a single Integrated Web Based Management and Monitoring System which will provide ease of accessing all the forest department's activities/process information like forest produce, development & protection activities, crimes & offences, financial transactions etc. of the forest department and also to provide an online interface to the citizens for exchange of information and online services. FMDSS includes following modules :

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1. Citizen Service Delivery Module
2. Forest Development Management Module
3. Forest Production Management Module
4. Financial Management Module
5. Forest Protection Management Module
6. Forest Administration
7. Comprehensive & Interactive Dashboard

• **Project status:**

The Forest Management & Decision Support System has been completed on 18/9/2019. The work order for FMDSS ver 2.0 has been given to M/s NetCreative Mind. It includes following:

- i. O&M of FMDSS ver 1.0 for one year
- ii. Design and Development of FMDSS ver 2.0 for one year and O&M for five years

• **Project accomplishment:**

Following modules of FMDSS are live and functional:

1. Citizen Service Delivery Module
2. Forest Development Management Module
3. Forest Production Management Module
4. Financial Management Module
5. Forest Protection Management Module
6. Forest Administration
7. Comprehensive & Interactive Dashboard
8. Plantation and Monitoring Module
9. Nursery Module
10. Mobile app has also been developed for FMDSS.

XII. RTI Portal

Brief Description/Objectives:

- Developed with an objective to provide single point access to all information and services mandatory under the RTI Act-2005.
- Departmental users can maintain and process RTI Applications and Appeals.
- Departmental User has the advantage of adhering to prescribed time-limit for disposal.
- Portal serves the information, tracking and reporting needs (MIS) at various levels in the Government hierarchy in the state.
- Provides a bridge between government of Rajasthan offices and various citizens to interact, exchange and disseminate information.

• Project status:

The RTI Portal FMS for 3 years has been completed on 6th June 2020(with 3 months extension). Financial bid for RTI ver 2.0 has been opened and is in process of issuing LoI to L1 bidder M/s Dev Information Technology Pvt. Ltd.

• Project accomplishment: Till date 26 departments are on board on RTI Portal:

1. Collectorate, Kota
2. Collectorate, Banswara
3. Collectorate, Bharatpur
4. Collectorate, Dholpur
5. Collectorate, Hanumangarh
6. Collectorate, Jaipur
7. Collectorate, Sirohi
8. Collectorate, Sri Ganganagar
9. Collectorate, Tonk
10. Command Area Development
11. Commercial Taxes Department
12. Delhi-Mumbai Industrial Corridor Department
13. Department of Information Technology & Communication

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14. Directorate Medical & Health Services (ESI Scheme)
15. Divisional Commissioner, Jaipur
16. Factories and Boilers Inspection Department
17. Finance Department
18. Forest Department
19. Jaipur Development Authority, Jaipur
20. Local Fund Audit Department
21. Nagar Nigam Jaipur
22. Local Self Government
23. Planning Department
24. Rajasthan Police, Jaipur
25. Rajcomp Info Services Ltd.
26. Town Planning Department

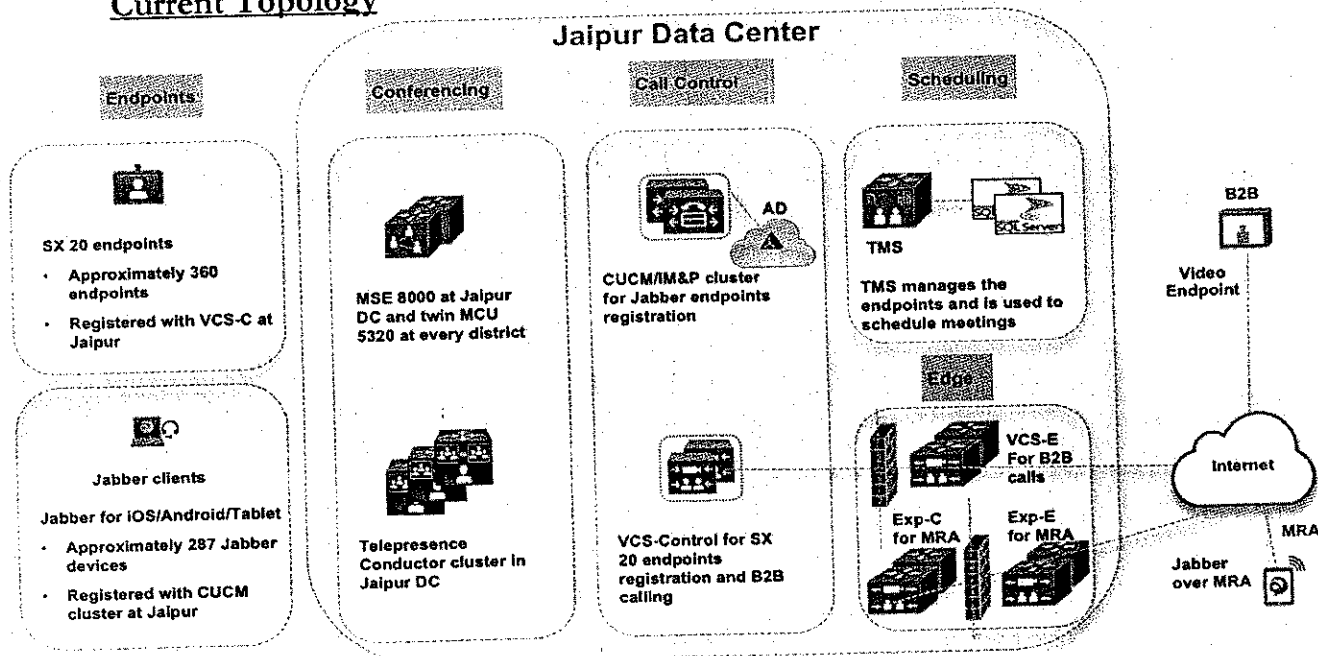
XIII. RajVC (State wide Video Conferencing Facility and Telepresence Solution in Rajasthan)

- To cater the information and communication requirements of the state government offices and citizens by establishing VC facility and to support the officials/citizens in day-to-day operations to bring speed, efficiency, reliability and accountability in overall system of (G2G/G2C) functioning and Jan Sunwayi.
- Telepresence provides Real time, true life-size experience giving appearance of being present in the room
- In Budget announcement 2013-2014, Video conferencing facility to be provided upto block level. Further in Budget announcement 2014-2015, Video conferencing facility to be extended at Panchayat Samiti level.
- RajVC project provides video conferencing facility across Rajasthan upto Block level and different Deptt. HQs. More than 380 fully furnished VC studios are operational. New VC studios are also being setup in additional at each DHQ, remaining BHQs, various departments and municipal towns.
- Replicated Centralised Control System is installed at DR site to cater the services in case of system failure at SDC.

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- With the help of client software called Jabber, users can also connect through smart devices and via Internet by entering credentials for authentication. Multiple concurrent VCs are supported, i.e. each district can have its own VC without affecting VCs in other districts.

Current Topology

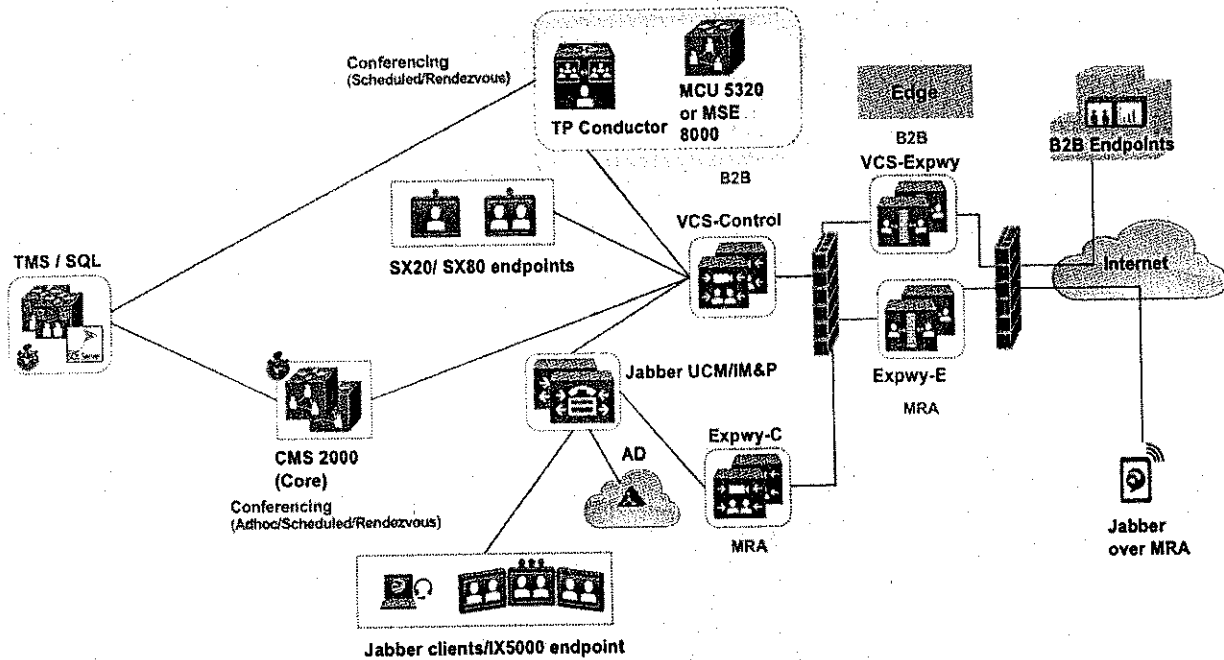


It is an upgraded version of VC facility which provides Real time, true life-size experience, offering experience of being present in the same room. 8 Fully equipped Telepresence studios are operational at all Divisional HQs and BSDC, Jaipur.

In 69th meeting of SeMT dated 08.08.2017 accorded technical approval for the estimated cost of Rs17.50 Crore in distributed architecture for deployment of additional 100 Video Conference rooms in Rajasthan, mainly to cover additional VC requirements at DHQs, BHQs and other departmental offices.

Further, 72nd meeting of SeMT dated 16.02.2018 accorded technical approval for setting-up of Telepresence rooms at Divisional HQs and DR site equipment for VC project at revised estimated project cost of Rs. 30.00 Crore (including the approval of 69th SeMT), to be spent over 3 years and proposed to be funded by Government of Rajasthan from its state budget.

Solution Overview



Solution Overview and Infrastructure Details

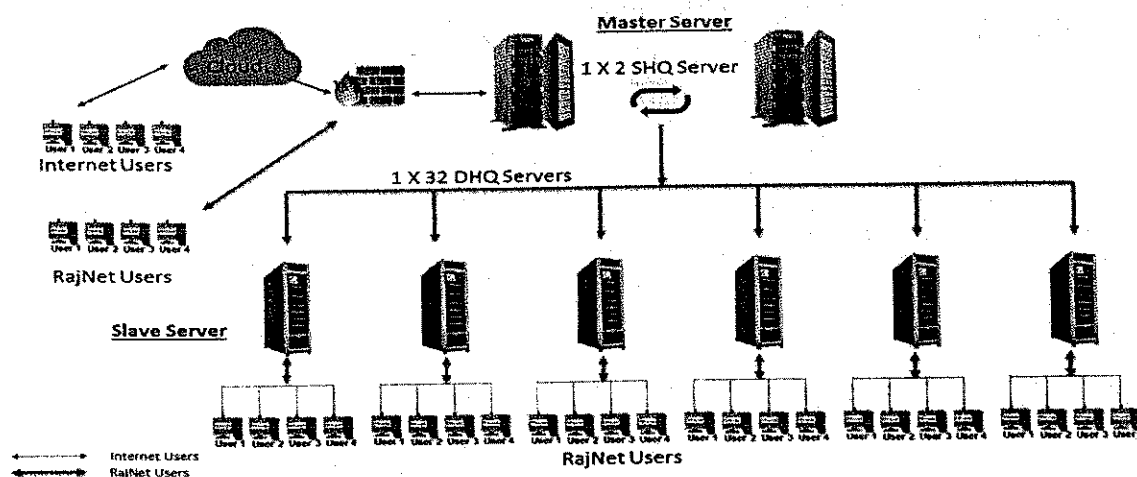
- Cisco VCS Control----- Call Control & Gatekeeper registration
- Cisco TMS----- Management and scheduling
- Cisco VCS Expressway----- Firewall Traversal
- Cisco TCS----- Recording and streaming
- Cisco MCU 5320 & MSE 8000/CMS2000 Server----Multipoint control Unit
- Cisco CUCM----- Software VC client(Jabber)
- Cisco Conductor----- MCU Management
- LDAP Server----- Authentication server
- Cisco SX20/SX80----- Video Endpoint
- IX5000-----Telepresence Endpoints

XIV. Software VC (SoftVC)

- Apex Committee under item 7 of 25th meeting dated 22.05.2015, accorded administrative and financial approval to the additional project cost of 18.00 Crore to be funded by GoR from its state budget for Soft VC under RajNET Project.
- PeopleLink HDVC is a software-based multipoint control unit (MCU) that provides users the ability to conduct multiparty videoconference calls with just a single click. Video Conference meetings can be initiated from a desktop, conference room or on the road, and with the HDVC full transcoding and translating provides the best media experience for all users regardless of location or internet connection speed, while using only standards based servers and no proprietary hardware appliances with low bandwidth.
- Provides video conferencing facility across Rajasthan up to Gram Panchayat level.
- Software Based Anytime Anywhere VC Solution deployed for Around 1 Lac+ users: all across including 55000 E-Mitra users, All DHQ, Block & GPs level offices, 190 DLB offices, All PWD offices, RVPN, RIICO, PHQ, DIET & RIPA centres (Smart classrooms).
- Only client software is required to be installed at end user desktop, laptop or smart phone.
- Solution works on very low bandwidth, even at 80-100 Kbps.
- We have unlimited lifetime licenses for multiple utilization across various projects.

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SoftVC Deployment



Project Status

	System Integrator	Number of Sites	Project Start Date	Project End Date
RajVC Phase-I	Wipro Ltd	380	1 st Oct, 2014	30 th Sep, 2019
RajVC Phase-II	Bharti Airtel Ltd	100	1 st Apr, 2019	31 st Mar, 2022
Telepresence	Bharti Airtel Ltd	8	1 st Apr, 2019	31 st Mar, 2022
Soft VC	Vedant Synergy	NA	1 st Dec, 2015	30 th Nov, 2020

XV. IP Phone Project

RISL Implemented IP Phone facility across Rajasthan mainly over RajSWAN, SecLAN and RajNET up to District, Blocks and Panchayat Level. The main objective for this is to cater the information and communication requirements of the state government offices by using IP Phones facility and to support the administration in day-to-day work, operations and bring speed, efficiency, reliability and accountability in overall system of Government-to Government (G2G) functioning.

Using the IP phone we can eliminate the legacy telephone system as this technology have multiple benefits over older system. This technology uses the

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LAN network and having multiple benefits like call conferencing, call diverting, phone book, easy dialling etc.

In Rajasthan, IP phone facility is implemented over different government offices till GP level with around 18000+ IP phones of different models.

Main uses at different Govt. offices

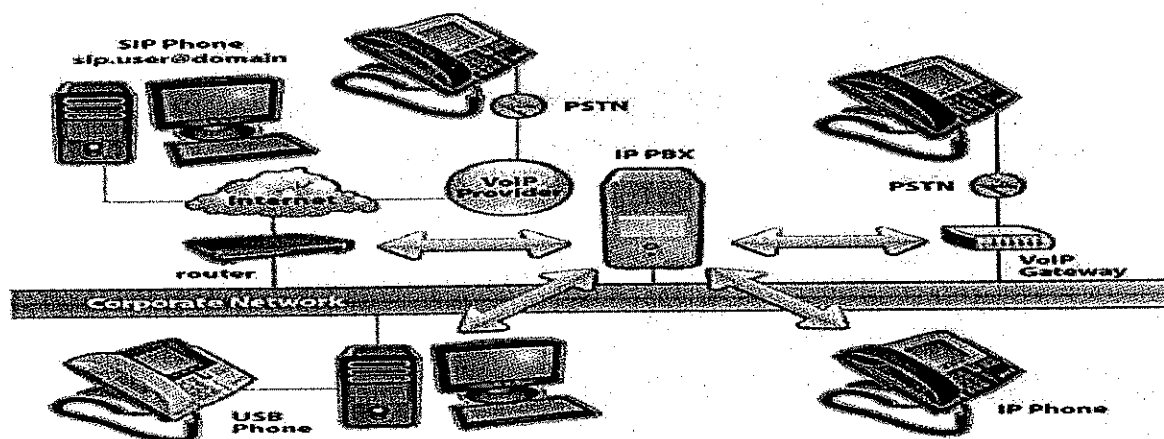
General term for the technologies that use the Internet Protocol's packet-switched connections to exchange voice, fax, and other forms of information that have traditionally been carried over the dedicated circuit-switched connections of the public switched telephone network (PSTN).

- On IP phone, by dialling 5 digit number it is possible to connect any government office across State free of cost, It is providing service as landline hence it helps in ensuring availability of concern person at regional level.
- It provides the facility of audio conferencing, hence officers at different location can joined the discussion and conclude on different meetings.
- By calling on IP phone of particular location, we can ensure availability of the employee.
- To do analysis of different government projects, it helps in directly connecting GP or other offices.
- Rajasthan Sampark and CM helpline number are unified with this, hence any employee, officer or citizen can use it to raise the complaints.
- Elimination of expensive leased lines, PBXs and PBX lines and PSTN lines with recurring monthly costs
- Ease of adds, moves and changes.
- Elimination of costly tie lines between multiple PBXs
- Reduction of supported PBXs resulting in the reduction of annual maintenance and support contracts
- Reduction of costly long distance charges between branch offices via toll-bypass – sending voice traffic over the existing data network

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Technology Overview

IP telephony combines different types of communications-such as data, voice, and video-over a single packet cell-based infrastructure. IP telephony extends the value of the network with these nontraditional applications. By combining different types of traffic on a single network connection, small and medium-sized businesses and small branch offices can dramatically reduce the costs of their voice and data networks.



XVII. Rajasthan Jan Aadhaar Yojana

- Rajasthan Jan Aadhaar Yojana was launched in Rajasthan state on 18th December 2019.

- **Registration:**

Registration Details	Registration After launching of Rajasthan Jan Aadhaar Yojana to 31-03-2020	Registration up to 31 st march 2020
Families Enrolled	90 Thousand	1.75 Cr
Individual Enrolled	4.48 lacs	6.52 Cr

- In Phase-1, Card of Families which are covered under NFSA has been printed and delivered as per below:

Card Details	Families	Card
Card Printed	70,49,579	70,49,579
Cards Dispatched	70,49,579	70,49,579

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Cards Received At Block/City Office By Bar Code In System	52,59,709	52,59,709
Cards Assigned To eMitra	41,40,453	41,40,453
Cards Distributed To Resident	13,68,486	13,68,486

• **DBT:**

DBT Details	DBT After launching of Rajasthan Jan Aadhaar Yojana to 31-03-2020	DBT up to 31 st march 2020
DBT Transaction	5.14 Cr	77.10 Cr
DBT Amount	1843.64 Cr	33630.39Cr

- 70 Scheme/Services has been on boarded under Rajasthan Jan Aadhaar Platform of 23 departments.

XVIII. End to end Examination Solution (Rajasthan Recruitment Portal)

Activity Name/ Details	Statistics/ Number of Recruitments(FY 19-20)
Total New Recruitments Application invited	22
Recruitments applications from previous years (Reopened)	09
Total exams conducted/ admit card generated	25
Objection Module facility provided	20
Total Result uploaded on portal	11
Total applications received in FY 2019-20	52,56,168
Total Revenue (inclusive of taxes)	18.1 Crores (Approx.)
Glimpse of requirements completed:	
• Customization requirements development and implementation for various recruitment events • Various new reports (such as report to support for accounting purpose of RPSC, identification document download report user activity log tracking and others).	

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- Prepayment of examination fee (online & emitra) before admit card download.
- Application form validation mechanism in department login
- Login page design for portal
- Recruitment portal (department side) made available in SSO login

Activity Name/ Details	Statistics/ Number of Recruitments(FY 2020-2021: updated till 1 Apr 2020 – 31 Aug 2020)
Total New Recruitments Application invited	5
Recruitments applications from previous years (Reopened)	4
Total Edit opening of recruitments	10
Total exams conducted/ admit card generated	6
Objection Module facility provided	1
Total Result uploaded on portal	2
Total applications received	4,43,570
Total Revenue (inclusive of taxes)	1.57 Crores (Approx.)

Glimpse of requirements completed:

- Customization requirements development and implementation for various recruitment events
- Candidate Scrutiny process module got live for RPSC recruitment
- Police Constable 2019 Recruitment: Photo Sign Data for 17 lakhs + candidates were handed over to department.
- Document Verification Engine Integration with Recruitment Portal
- E-sign Integration with Recruitment Portal
- APIs creation for admit card download feature from emitra plus
- Successfully completed DB disaster Recovery Drill for recruitment portal
- Completed development of admit card sending feature through Email: Functional testing is under progress

XIX. Incubation Center

1. Civil Construction Work of Incubation Center at Kota

A) 1) Name of work: Construction of Incubation Centre at Kota.

2) Details of SeMT sanction: 72nd dated: 14/02/2018

3) Amount Sanction in SeMT: 2300.00 Lakhs.

4) Area to be constructed: 2340.00 square meters

5) Occupancy:

- Reception
- 96 Incubators (45 nos. in 1st Floor & 51 nos. in 2nd Floor)
- Auditorium with 100 seating capacity
- 7 nos. of Meeting Point (4 nos. in 1st Floor & 3 Nos. in 2nd Floor)
- 2 Mentor's Room
- 1 Conference Room
- 1 Meeting Room
- 1 Electrical / UPS Room
- Pantry Area
- Male and Female Toilet Blocks

6) Work order Details: Rs.9,45,00,000.00 dated: 05/10/2018

7) Details of work to be executed at site:

Following are the details of work which are to be executed at Kota Incubation Site:

- The dismantling of old structure and tree cutting work.
- The construction will be done by brick masonry, plastering, RCC roofing and different type of flooring for e.g. kota stone, vitrified tiled and antiskid ceramic tiles as per place requirement finishing will be done by synthetic paint, colour as required.
- Iron entrance gate, False ceiling work, UPVC sliding windows with steel mesh, single leaf flush door and Structural glazing in external façade.
- Toilet block with all sanitary fittings.

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- A construction of tube well with all motor, cable and submersible pump sets.
- Electrical wiring with all modular accessories and Lightening Fixtures.
- Fire alarm and addressable multi criteria optical and thermal fire detection system with fire panel .
- 500 kVA copper wound transformer with HT breaker and HT cable of size 3 core 185 Sqmm and For power backup 250 kVA DG set with synchronization and isolator panel 15 kVA with one no. of ups.
- LAN wiring with CAT6 cable terminated to each working table and rack.
- The main electrical panel with 800A ACB and outgoing for individual floor panels, VRF panel, fire panel, 250 kVAR APFC panel, lift etc services.
- Air conditioning with VRV/VRF system.
- For security coverage CCTV with motorised vary focal dome cameras with server (combination of operating system, advanced IVMS and in built 96TB storage), and a monitor.
- Finger print and RF card based access control system and boom barrier on entrance.
- 2 Nos. of 20 Passengers Lift (Machine Room Less Type) .

8)Present position of work:Earth work excavation was completed and footing work was in progress but the work was stopped by UIT Kota due to Land acquisition issues. Separate file under movement with UDH and UIT Kota. Decision is pending with Pr. Sec. UDH for allotment of land since 19/2/2018.

S. No.	Work order Amount	Pending bills.	Expenditure Made till date
1	Rs. 9,45,00,000.00	Rs. 7,00,000.00	NIL

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B) 1) Name of Work: Architectural & Structural work of Incubation Centre at Kota.

2) Details of work: work order dated: Dated: 21/2/2018, amounting to Rs. 9,91,200.00.

Providing BOQ, architectural and structural drawings and layout for Incubation Centre at Kota.

3) Present position of work: BOQ and Structural drawings are provided by architect, few

drawings which are dependent on changes as per site condition is pending. Therefore drawing required at the time of execution as per requirement of site

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 9,91,200.00	Nil	NIL

2. Civil Construction Work of Incubation Center at Jodhpur

A) 1) Name of work: Construction of Incubation Center at Jodhpur.

2) Details of SeMT sanction: 72nd dated: 14/02/2018

3) Amount Sanction in SeMT: 1350.00 Lakhs.

4) Area to be constructed: 2232.77 Sq.Mtr

5) Occupancy:

- Reception
- 101 Incubators (48 nos. in 2nd Floor & 53 nos. in 3rd Floor)
- 2 Mentor's Room
- 3 Conference Rooms (11 Seats, 15 Seats & 15 Seats)
- 1 Meeting Room
- 1 Electrical / UPS Room
- Pantry Area
- Male and Female Toilet Blocks

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6) Work order Details: Rs.7,76,67,148 dated: 12/09/2108

7) Details of work to be executed:

Following are the details of work which will be executed at Jodhpur Incubation Site:

- The dismantling of old structure and tree cutting work.
- The construction will be done by brick masonry, plastering, RCC roofing and different type of flooring for e.g. kota stone, vitrified tiled and antiskid ceramic tiles as per place requirement finishing will be done by synthetic paint, colour as required.
- Iron entrance gate, false ceiling work, UPVC sliding windows with steel mesh, single leaf flush door and Structural glazing in external façade.
- Toilet block with all sanitary fittings.
- A construction of tube well with all motor, cable and submersible pump sets.
- Electrical wiring with all modular accessories and Lightening Fixtures.
- Fire alarm and addressable multi criteria optical and thermal fire detection system with fire panel .
- 500 kVA copper wound transformer with HT breaker and HT cable of size 3 core 185 Sqmm and For power backup 250 kVA DG set with synchronization and isolator panel 15 kVA with one no. of ups.
- LAN wiring with CAT6 cable terminated to each working table and rack.
- The main electrical panel with 800A ACB and outgoing for individual floor panels, VRF panel, fire panel, 250 kVAR APFC panel, lift etc services.
- Air conditioning with VRV/VRF system.
- For security coverage CCTV with motorised vary focal dome cameras with server (combination of operating system, advanced IVMS and in built 96TB storage), and a monitor.
- Finger print and RF card based access control system and boom barrier on entrance.

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8) **Present position of work:** New land is allotted at Govt. Polytechnic, Jodhpur, work is to be started after approval from Purchase Committee.

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 7,76,67,148	Nil	NIL

B) 1) **Name of Work:** Architectural & Structural work of Incubation Centre at Jodhpur.

2) **Details of work:** work order Dated: 19.04.2018, amounting to Rs. 8,00,000.00.

Providing BOQ, architectural and structural drawings and layout for Incubation Centre at Jodhpur .

3) **Present position of work:** BOQ and Structural drawings are provided by architect, few drawings which are dependent on changes as per site condition is pending. Therefore drawing required at the time of execution as per requirement of site

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 8,00,000.00	Nil	NIL

XX. Digital Museum

(A) Name of Work: Civil Construction Work of Digital Museum at Jaipur.

About the Project:

Rajasthan being the heritage destination of India, RISL has also undertaken various 3D Modeling and digital documentation initiatives for digital preservation of various Heritage and Monuments across Rajasthan.

During "Rajasthan IT Day and Rajasthan Digi Fest" events, Viewers / Participants got an opportunity to experience Rajasthan's unique Architectural Heritage and Modern facilities i.e. 3D Walkthrough of City Palace, JantarMantar using Oculus / Virtual Reality, 3D Holographic Projection of Albert Hall, HawaMahal, JantarMantar, 3D Cave Walkthrough of Albert Hall in Virtual 3D interactive environment and received significant positive responses from residents, tourists, visitors, students, event participants and other officials.

Hon'ble Chief Minister has also experienced these interactive technology based demonstration and highly appreciated the initiatives undertaken so far. Hon'ble CM has given directions to create Digital Museum (Interactive Digital Amusement Gallery) in Jaipur and to assess, identify and implement innovative, multidimensional and interactive mechanisms for enhancing citizen experience and to showcase Rajasthan's unique architectural heritage and promoting Rajasthan tourism in future.

Objective & Benefits:

- The Digital Museum at Jaipur is offering Interactive Digital Amusement Gallery to assess, identify and implement innovative, multidimensional and interactive mechanisms for enhancing citizen experience and to showcase Rajasthan's unique architectural heritage and promoting Rajasthan tourism in future.

Details of SeMT sanction: 72nd dated: 14/02/2018 , Amounting to Rs 40.00 Cr. (Overall)

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Project Status:

- 5 floors of new block with basement are completed with partition work, only plaster and doors and windows are remaining.
- Truss work is completed except roofing above truss work.
- Electrical panel room, fire tank, STP is under construction.
- Escalator is fixed and lift work is in progress.
- Approval for 2nd and 3rd Phase of work is pending.

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 31.53 Cr.	Rs. 1.64 Cr.	Rs. 10.50 Cr.

(B) Name of Work: Axes Architectural Design & Engineering Services Pvt. Ltd.

Work detail: Providing architectural and structural drawings and layout for Digital Museum at Jaipur.

- **Work order Details:** Dated: 04.01.2018, Amounting to Rs8,57,034./-

Project Status:

BOQ and architectural and structural drawings are provided by architect, only as built drawings are pending which is to be submitted after the construction work is completed.

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 8,57,034.00	Nil	Rs. 7,78,800.00

(C) Name of Work: Interior Work of Digital Museum (Fun City) Jaipur

Work detail to be executed: Interior work includes flooring work at old block and new block, wall paneling work, light fixtures and furniture etc.

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- **Work order Details:**Dated: 03.10.2018 ,Amounting to Rs21.33 Cr.

Project Status:

Work not started. Approval from Purchase Committee is pending to start the work.

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 21.33 Cr.	Nil	Nil

D) Name of Work: Quality Control Test for Digital Museum at Jaipur, Incubation Centre at Kota and other works at different locations.

Work Details: Execution of quality control test for various construction materials such as cement,sand,bricks,and mortar and concrete blocks.

- **Work order Details:**Dated: 27.03.2018, Amounting to Rs 63,87,150/-

Project Status:

Quality control test is in progress as the civil work is executed at site.

S. No.	Work order Amount	Pending Bills	Expenditure made till date
1	Rs. 63,87,150	NIL	Rs. 16,10,000.00

XXI. e-Procurement

As part of overall e-Governance initiatives and State Government commitment to enhance transparency in its functioning, State Government has implemented e-Procurement for public procurement to be used by all government organizations in the State including the Public Sector undertakings (PSUs).

The Projects has brought a revolution in the Government procurement process, as fair and fear free tendering process allows equal opportunities to all vendors. It minimizes the chances of corruption, reduces the overall cycle time and prevents cartel formation, thus giving better value for money.

Since the inception of e-Procurement in Rajasthan in October 2011, the project has seen phenomenal success, having started with four major departments, the system is now used by more than 242 State Government Departments/ PSUs. The line departments have successfully processes more than 327861 tenders amounting to more than Rs. 607375 Crores.

XXII. Rajasthan Payment Platform

As part of integrated e-Governance architecture of the State, DoIT&C has developed a payment gateway service – **Rajasthan Payment Platform** – a common platform to be utilized by all departments and organisations under the aegis of state government for facilitating its users/citizens for making payment (other than treasury i.e. through e-Gras) against services offered on their website/application.

Area	Count
New Integrations	2
New Departments Added	52
Accounts On-boarded for Collection of funds	91
Accounts On-boarded for Disbursement of funds	3525
Collection Transactions	Count= 99 Lakh Amount=Rs. 4868 Crore
Disbursement Transactions	Count= 35 Lakh Amount = Rs. 8706 Crore

XXIII. Project Raj Sewa Dwaar

Project Background

Raj Sewa Dwaar is a Centralized Middleware Enterprise Service Bus, which provides connectivity to all inter application communication between department applications and services. It ensures easy, secure and transparent access of all software services in a centralized manner. Raj Sewa Dwaar architecture has four components:-

- 1) IBM Advance Developer Portal - This Portal is a view board for the services on-boarded on Raj Sewa Dwaar Platform.
- 2) IBM API Manager - API-M is used to manage and secure the services with unique security keys. It can also restrict access to the services based on subscription policy. API-M also provides analytical information of services.
- 3) IBM Data Power - Data Power acts as a Security Gateway for Raj Sewa Dwaar services by enabling security features like SSL configurations, XML threat protection, schema validations etc.
- 4) IBM Integration Bus – Integration Bus is used to centralize the services of Rajasthan State and provide unification and integration of all state, national and private services.

Project Status

RajSewaDwaar platform acts as an Enterprise Service Bus for services/APIs of all government departments. It provides service subscription and access management of services/apis to consumer departments by publishing the services to the authorized SSO ID. It also modifies existing service as per requirements of service provider and implement custom policies on service subscription such as implementing IP restriction, limitation on no. of transactions of service etc prescribed by service owner.

RajSewaDwaar act as a proxy of the resources in the organizations to avoid the vulnerability by creating a proxy layer on the organizations services/apis to the external networks. It can restrict and discontinue any service at any time as per the threat perception and publisher's requirement.

Analytical information on uses of the RajSewaDwaar platform is as follow -

1. Services Published – 900+

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2. New Services Published - 196(Janaadhar, esanchar, Raj evault, Raj esign, Fmdss, RajSampark, RPP, CCTNS, GEMS, etc.)
3. Applications Published – 335
4. New Applications Published - 3 (Citizen 360, Digital Library, Janaadhar)
5. Daily Transactions – 30-35 Lakhs (approx)
6. Transactions in FY 2019-20 – 94 Crores+ (approx)
7. Transactions Till Mar'2020 – 248 Crores+ (approx)

Health Check Dashboard was also created for CCTNS services (Police Department) to monitor and display working status of the services. This dashboard has been incorporated with existing RSD portal and access is provided to the Police Department for monitoring of the CCTNS services.

XXIV. Higher Technical and Medical Education Portal

Project Brief: Higher, Technical and Medical Education portal is a common IT platform which automates the complete academic processes for college and university students of Higher, Technical and medical education across the State of Rajasthan.

This Portal provides data for decision support system at State level and serve as a platform for students to get information about options available in higher education. Some of the module are

- Admission, Merit Generation, Seat Allotment, Online fee payment
- Online Affiliation and NOC of colleges
- Examination form, Admit card & Result
- College Infrastructure, Attendance of student and faculties, profile management of students and faculty, placements

Stakeholders:

- 1) Department of College Education
- 2) Department of Technical Education
- 3) Medical Education department
- 4) Sanskrit Education
- 5) RSOS
- 6) Mohanlal Sukhadia University, Udaipur(MLSU), Udaipur

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- 7) University of Kota (UoK), Kota
- 8) Govind Guru Tegh Bahadur University(GGTU), Banswara
- 9) Haridev Joshi Patrikarita University, Jaipur

Project Status:

Sr	Module	Numbers	Volume achieved
1)	Admission Management	• University- 4 • Department -5 252 Government Colleges 292 Govt ITI & 1100 Private ITI 250 Polytechnics 19 MBBS Colleges 4Govt&106 Private Para Medical Colleges 250 RSOS centers	More than 15 lakhs students in last 3 years
2)	Student Course Information System	• University-75 (All State Universities) • Institutions- 3024 (All state colleges as shared by Affiliated Universities)	Student of Rajasthan state can access this common portal for course information
3)	Web portal & Micro Website	• Department/Directorate-4 • University/Board- 24 • Colleges- 250 • Polytechnic -43	• Department/Directorate-4 • University/Board- 24 • Colleges- 250 • Polytechnic -43
4)	Enrolment Management	University/Board-1	More than 100000 students in last 3 years
5)	Examination Management	University/Board- 2	2.5 lakh students in last 3 years
6)	College Management	252 colleges of Department of College Education	Implemented in 217 colleges covering more 4000 teachers

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7)	NOC	Department -2	5000 colleges applied in last 2 years
8)	Affiliation Management to colleges*- To be started- Training has been given	Developed but yet to start	Developed but yet to start
9)	Job Placement		More than 60k student applied for Job

XXV. Smart Science Labs & Tinkering Lab

Project Brief: Smart Science Labs project aims to create modern and State-of-the-art Augmented, Virtual and Mixed Reality (AR, VR & MR) Labs in the Government Colleges. Scientific experiments would be made available for college students through AR/VR/MR

Stakeholders:

- Department of College Education (DCE)
- Department of Information Technology & Communication (DoIT&C)

Project Status:

- One Smart Science Lab has already been established and is operational as Tinkering Lab in Bhamashah Techno Hub, Jaipur.
- Seven Smart Science Labs are established in DCE colleges across the state.
- 40 scientific experiments simulated through AR/VR/MR.

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XXVI. Virtual Classrooms / E-Classrooms

Project Brief: E-Classrooms use Video Conferencing Software, Audio and Video Equipment's to provide real-time trainings & classes from different geographic locations

Stakeholders:

- College Education
- DIET/Police/HCM RIPA
- Madarsa Board

Project Status:

College Education	76 Colleges
DIET/Police/HCM RIPA	21 DIETS/ School Teachers 3 Center of HCM RIPA/Various trainees 8 PTS/ Various Training Centres
Rajasthan Madarsa Board	260 Madrasa

- More than 200 classes has been delivered by Department of College Education since March 2020.
- Daily Classrooms are planned of reputed lecturers across 76 locations
- Lecture delivered is recorded & available as e-learning content
- 76 Classrooms for DCE has been established
- 21 classrooms for DIET, 8 classrooms for Police Department & 16 classrooms for HCM RIPA has been established
- 260 Classrooms Established In Madrasa

XXVII. LITES

Project Brief:

- The Justice Department with the assistance of DoIT&C has developed software and its website www.lites.rajasthan.gov.in to
- Monitoring ongoing pending court cases in which state Government is a party.
- Supervise the state litigation of all the departments of Government of Rajasthan pending before different courts.

Stakeholders: Justice Department

Project Status:

- Till now total 4,42,236 cases are registered and 1,82,315 cases are pending in Courts.
- 298 units/ HOD's under 51 Administrative Departments.
- Total 6943 offices under this application.
- Total 43,87,542 transactions till now

XXVIII. Mass Media Network Platform Management (Social Media)

Brief of the Project :

The Government of Rajasthan wants to draw advantages from the Digital Mass Media Network Platforms which are technology driven and popular among the masses to communicate instantly and directly with the people of the State in a highly effective and transparent manner. These platforms help in making networking and engagement with the public simple and powerful. It also helps in making faster research, providing mechanisms for understanding sentiments, quick communications at the times of crisis and measurement of public sentiment to help in forming the public policy.

Scope of Work:

A. Presence on various Platforms and Digital Response Management:

To disseminate information of the government functioning, schemes, projects of the various departments, it is pertinent to create continuous, effective and engaging digital contents and to establish a connect with different segments of people through multiple accounts and handles.

It shall ensure daily informative and promotional updates about government schemes and initiatives on Social Media Handles in the form of relevant text, pictures, audio, video, animation, infographics, interviews, news, quiz, polls, surveys, contests, live coverage of events/conferences/ festivals live streaming, crisis management, query resolution etc.

B. Professional promotional Video Creation and Production:

Professional promotional Videos would have to be created on the theme/ scheme etc as decided by the Department. The scope of work includes pre-production, post-production, concept, research, script writing, casting(non-celebrity), cinematography/ shooting, editing, hiring/purchase of camera/ lights/ props/ costumes/ other equipment, hiring of the crew/ production assistants, travel/ boarding/ lodging etc. of manpower, etc. animations, music & voice over, etc. for producing and delivering the requisite Promotional Videos.

C. Software (Annual Subscriptions):

To ensure updates, media tracking, Industry-Standard Social Media Management Tool(s), Listening/Monitoring/Analytical tools like Meltwater, Hoot Suite, Sprinkler etc., and subscriptions/ licenses of Image libraries like Shutter stock etc.

D. Miscellaneous Charges (Training, Admin, Rent etc.):

To provides training to respective stockholders/ Departments on Digital Outreach Program and to ensure smooth coverage of the events across the state, equipment's on rent, logistic arrangements, trainings, workshops would have to be made at the event locations.

E. Media Listening and Public Outreach to the last minute:

To maximize the outreach, strategy and planning has to be made to ensure the maximum outreach to the target audience. Each activity involves different strategy/ target audience.

It involves handling and managing accounts, including – creating content such as articles, graphics or videos and posting. Thematic Campaigns would be organized.

F. Capital Expenditure on IT infrastructure, furniture & civil works:

The team deployed would have to be equipped with the latest specification Laptop(s) / Desktop(s), High end computing machines, mobiles, tablets necessary peripherals, printer, scanner, printing material, cameras, video cameras, Ipad, Mobile streaming equipment's, mobile and fixed internet facility, etc. for efficient conduction of the tasks.

Present Status: -

- Expenditure would meet from the funds available under the Budget Head of Social Media (Raj-connect) of DoIT&C.
- AS & FS have been issued. (2.98 Cr.)
- To do the above work, agency is on-board from 1 April 2020.

XXIX. Rajasthan Sampark

Project Background

Rajasthan Sampark is an innovative e-Governance project conceived by the Department of Information Technology & Communication, Government of Rajasthan. The project paves the way for a common man to reach the departments of the State Government for their queries and concerns, with the help of telecommunication tools and web portal. It enables the departments to disseminate the information about various schemes and programs being run for the benefit of the citizens.

Rajasthan Sampark aims towards providing citizens with a centralized platform where any citizen of the state can lodge his/ her grievances to the respective departments. It primarily consists of a State Level Call Center with integrated web portal which will act as a single point of contact for addressing and redressing various citizen centric queries and grievances related to government services. Citizens can lodge their grievances against any government department/ office through this portal and the grievance will further be sent to the respective office/ department for redressal. Rajasthan Sampark Call Centre handles inbound as well as outbound telephone calls, for the citizen and related services backed by Rajasthan Sampark Portal.

In addition to this, Rajiv Gandhi Kendra has been established in Districts and Tehsil level offices for Citizens. Citizens can visit and register their grievances through Kiosk and through Video Conferencing with Higher authorities.

Rajasthan Sampark intends to help the Government to achieve important aspects of good Governance aspects viz. Robust Delivery System, Transparency, Communications, Grievance Redressal and Sensitivity towards citizens.

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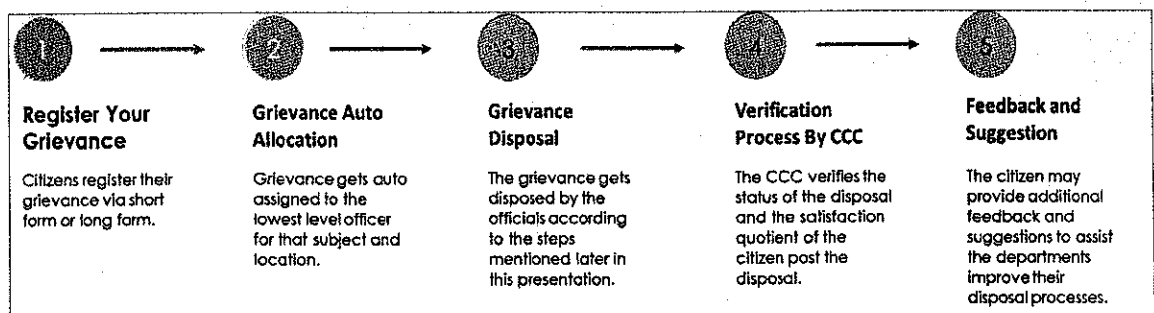
For Proper Implementation of the project across the state of Rajasthan, an extensive project governance structure has been established at various levels.

Prime objectives of the project are as below:

- Make grievance redressal process, citizen friendly, transparent, accountable, effective and efficient by automating the processes and functions at various levels of each department.
- Provide higher authorities with real time information by leveraging various tools and techniques thereby enabling them to do proper monitoring of grievances and taking appropriate actions/ decisions.
- Keep track of the progress of the grievance disposal process.
- Reduction in manual and redundant file processing for disposal of the grievance at each level of departments.
- Faster and real time data sharing with other related departments thereby enhancing the overall efficiency of grievance redressal process.
- Empowerment of citizen by providing required information of the grievance redressal process at each level.
- Achieve important aspects of good governance viz. Robust Delivery System, Transparency, Communication, Grievance Redressal and Sensitivity towards citizen

Grievance Redressal Process

Overall workflow of the grievance disposal process



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Salient Features of the solution:

- Defined process of Registration, Auto Allocation, Verification, Disposal and Reopening across all the departments at all levels.
- Citizen has multiple options to register their grievances and track the status of the pending grievances through
 - Citizen Contact Center by dialing 181-
 - Mobile Application
 - Sampark Portal (Sampark.rajasthan.gov.in)
 - eMItra Kiosks
 - Departmental Access Points
- More than 30,000 Users across all departments have been registered in this application.
- Officials have been mapped in the system by department themselves based on their department, subjects and jurisdiction / area with defined service levels.
- There are four level namely L4 (highest), L3, L2 and L1(lowest) for each subject of grievances of respective departments.
- The grievances registered in the system is auto allocated to the respective L1 officer based on the subject and location of the grievance.
- If the grievance is not dealt by certain level of officers (ex. L1, L2 etc.) in time, it is auto escalated to higher level after lapse of prescribed service level/ time line.
- For ensuring proper disposal of grievances, the CCC executives are assigned with the task of verifying with the complainant regarding the satisfaction level.
- Provision for reopening of grievance has been made in case of dissatisfaction of the complainant.
- Citizens and officials are informed through SMS on every important stage of the grievances

Innovations:

This project has introduced multiple innovative processes across its lifecycle as can be seen below -

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- Multiple service delivery channels to enhance ease of access for citizen
- Provision of status tracking / feedback / request to reopening of cases through various avenues of the service delivery
- Introduction of verification and cross verification process to ensure the quality of grievance disposal
- Real time dashboard for the higher authorities for proper monitoring of grievances
- Real Time status tracking of lodged grievances by the aggrieved citizens
- Provision for generation of customized reports as per the requirements of various stakeholders
- Advanced Analytics Dashboard based Decision Support System to identify the improvement areas, the performance of the departments/geographies
- Provision for the higher authorities to interact with the complainant through VC till Block level
- Reality check mechanism through surveys (outbound calling, online and SMS based) to understand the ground realities on selected subjects or disposed grievances.

Coverage:

- Delivery Centres: The Sampark Helpline is accessible by citizens via the following delivery channels across Rajasthan:
 - Sampark Helpline Citizen Contact Centre(CCC) Toll free Number – 181
 - Web portal – <http://sampark.rajasthan.gov.in/>
 - Mobile application
 - Departmental Access Points and E-Mitra
- Geographical: Across Rajasthan State involving:
 - 33 districts
 - 295 blocks
 - More than 9800 gram panchayats

Outcomes of the project:

- A transparent and accountable system where roles and responsibilities are defined for each stakeholders
- Single window operation (Contact Centre based) for all grievance redressal related operations across all departments for the state.
- Meticulous distribution of service area and subjects for all departmental officers from the grass root levels.
- Easy to access service delivery mechanism by ensuring various avenues of grievance registration/ status tracking and feedback process for citizens
- Empowerment of citizens by providing facility to provide feedback, send reminders to the dealing officer, request to reopen grievance in case of dissatisfactory redressal and provision of verification process to ensure proper redressal of grievances
- Uniform and standardized process at all levels
- Defined service levels at each stage depending on the nature of the grievance
- Eradication of redundant processes by online generation of customized reports
- Various means of monitoring the grievance redressal process

An Essential Service During COVID -19 Pandemic:

COVID-19 is the pandemic outbreak, which has infected a large majority of world population and countries. In order to prevent and control the spread of COVID-19, GoR/ GoI, has proactively taken various commendable steps including the bold step up of 'Complete Lockdown' followed by some modification in less/ no containment zones.

181 helpline has also played a major role during this lockdown phase in terms of resolving grievances of citizens at various levels. A special COVID -19 related dedicated department was configured in the Rajasthan Sampark portal to provide special attention to the grievances related to pandemic and lockdown scenario. More than 2.76 lacs of grievances have been received during this lockdown phase and more than 2.74 Lacs grievances have been satisfactorily disposed.

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During the initial phase of lock down, subjects of grievances and requests were distributed under three broad categories viz. (i) Food and Civil Supply related, (ii). Medical Suspects and Need Related and (iii). Others (law & Order an Other issues). After receiving numerous request related to the migrant workers and their transportation requests to other locations, dedicated subjects for each states were introduced for proper planning and monitoring of the actual requirements of migration.

Helpline for Migration Registration Services:

During this lockdown, it has observed that Rajasthan State authorities are receiving many requests from citizen pertaining to either travelling back or to respective native states. To cater such requests, a module of "Migrant Registration Service" had been added on e-Mitra platform to capture information regarding desired movement of migrants.

Further, looking into the lockdown scenario, where the citizen is not allowed to move out, GOR has currently established a process through which the citizens from other states can request for migration to their respective native states through eMitra Kiosks and portal.

Off-late with the inclusion of cases for migrant workers wanting to travel to their native states and the increasing numbers of such requests, a dedicated call center number (6127) has been established to cater to providing assistance for registration of migrant workers. Initially, the migrant workers had an option of registration through eMitra kiosks. But, owing to the challenges involved in reaching these kiosks from the quarantine centers and other locations during this lockdown phase, the government of Rajasthan established this dedicated call center services to exclusively help the citizens / migrant workers in registering their cases in the system. Details of the calls made during this lockdown phase pertaining to migration is mentioned below:

Answered Calls	Answered through IVR
267257	219645

Various Outgoing calls based surveys have been conducted on continuous basis to understand the ground realities and challenges associated at the quarantine centers. Reality check of the migrant workers' transportation requests were also conducted through surveys to understand that if the migration has been successfully completed.

Way Forward:

As a part of enhancements the following new modules/ functionalities/ solution are being developed as a part of Rajasthan Sampark Portal. Various modules along with the expected outcomes are mentioned below:

- **Integration with WhatsApp and Twitter**

With increasingly larger sections of the populace gaining computer literacy, it is believed that in order to gain more traction with the citizens and more importantly appeal to the youth, Rajasthan Sampark will need to adopt the latest in G2C communication practices. Specifically, with regards to the same, Rajasthan Sampark is now in an advanced planning phase of adding Twitter and WhatsApp as a means to register grievances and provide feedback to citizens. It is believed that addition of such channels will not only further increase the accessibility of Rajasthan Sampark amongst the populace but also make the system future ready for taming and keeping itself up to date w.r.t. advanced means of communications in the coming years.

- **Integration with AI**

With the advancements in this area and the benefits involved in effectively managing the mundane works, it is planned to incorporate AI based solution in the following components of Rajasthan Sampark Platform

- AI based call routing depending on the nature of call and subject of grievance
- Interactive FAQs for providing help to the user
- BoT based resolution of basic and repetitive grievance etc.

- **GIS enabled grievance reporting through Mobile App:**

It aims at enhancing the functionality of the existing mobile app. By providing a facility to the citizens to lodge a grievance while navigating through the existing GIS application of the Rajasthan Government. Based on the live location, citizen can lodge a grievance by clicking the location on the map.

With the development and integration for the above-mentioned modules, Rajasthan Sampark would definitely become an advanced version of a centralized Grievance Management System and a “one stop solution” for both the government and citizens in terms reporting, redressing grievances and

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monitoring entire activities undertaken by the officers at each level in terms of extending various benefits to the citizens.

XXX. Raj Wi-Fi Project

Government of Rajasthan, as part of its on-going Information Technology reforms, envisioned establishing Wi-Fi network in Gram panchayat, various Government buildings and public places.

The Raj Wi-Fi network is broadly categorized in following three categories:

1. **Gram Panchayat:-** Provide Wi-Fi connectivity to rural area people.
2. **Govt. Buildings/Offices:-** Providing Wi-Fi Connectivity to govt. employees and visitors in govt. buildings where SecLAN and RajSWAN network is available.
3. **Government and Polytechnic Colleges:-** Aims to provide Wi-Fi connectivity to Colleges.

Execution, Operation & Maintenance of the RajWiFi Project is distributed among two System Integrators (SIs) i.e. M/s Railtel Corporation Ltd. for four divisions Jaipur, Ajmer, Bikaner and Jodhpur, M/s HFCL for three divisions Bharatpur, Kota and Udaipur.

Project Status:

- Centralized equipment like WLAN NMS Server in HA and WiFi Access Controller in HA are installed at DC Jaipur and DR Jodhpur.
- Approx 9000+ Access Points (APs) are installed, out of which 5200+ APs are integrated/commissioned in GPs.
- Go-Live of centralized equipment like WLAN NMS Server, WiFi Access Controller and 1750 APs are given.
- Go-Live of 99 Base Station Towers (BTS) out of 296 erected BTS is also given, which includes 396 Base Station Sector Radios, 396 Base Station Sectorial Antennas, 791 CPE Radios, 791 CPE Directional Antennas and 443 Solar Panels.

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XXXI. Jan Soochna Portal

DoIT&C, Government of Rajasthan has initiated the first of its kind information portal - Jan Soochna Portal - Public Information Portal - in which information about the schemes implemented by the State Government in the Ward/Panchayat is disclosed at one place i.e. portal <http://jansoochna.rajasthan.gov.in/>. It implements Section 4 (2) of the Right to Information Act 2005 which is as under:-

"It shall be a constant endeavour of every public authority to take steps in accordance with the requirements of clause (b) of sub-section (1) to provide as much information suo-motu to the public at regular intervals through various means of communications, including internet, so that the public have minimum resort to the use of this Act to obtain information".

The portal was launched on September 13, 2019 and currently, information related to 32 schemes of 16 departments is made available in public domain. A roadmap has been separately made for fringing all services under this portal in line with Section 4 (2) of the RTI Act and Rajasthan Information Technology (Electronic Delivery of Services) Rules, 2019 drafted in compliance Electronic Service Delivery Rules, Government of India.

Overall Project Objective:

Jan Soochna Portal: Availability of information about citizen centric services of government departments, authorities and corporations in public domain.

XXXII. Unified Communication Gateway (e-Sanchar 2.0)

Project Name: Unified Communication Gateway (e-Sanchar 2.0)

Owner Department: Department of IT & Communication

Executing Department: RISL

Project Start Date: 18-September-2017

Implementing Firm: Servion Global t Solutions Ltd.

Project Cost: 4,122.63 lacs

Project Description:

The project Unified Communication Gateway (e-Sanchar 2.0) is aimed to provide a centralized communication platform for all e-Governance applications with a number of communication channels and modes to communicate and interact with the citizens.

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It is an enhanced version of the previous project e-Sanchar which was implemented and executed by RISL. The old e-Sanchar project was intended to provide a voice call based messaging service and an IVRS based survey tool to the e-Governance applications. The voice call feature was used to make a call to the citizen and pronounce the desired message in a user friendly language over the call. The feature was useful for the rural and old aged citizens who are not comfortable with the messages conveyed via SMS in English language.

The Survey feature was used to get the feedbacks directly from the citizens about any government service/scheme through an easy to use IVRS based survey.

The new enhanced version of old e-Sanchar is more advanced than the previous version in terms of communication channel sets and the capacity. Following are the modules/components of the e-Sanchar project:

1. **PUSH SMS Module:**allows the applications to send SMSs to the citizens and service consumers. It provides the APIs for integration to the applications to consume the service.
2. **PULL SMS Module:** allows to receive an SMS from the citizens and submits it to the respective application for further action/process.
3. **Outbound Voice Call:** Allows to send a voice call message to the citizen with both the Text to Speech from a text message and recorded voice file.
4. **Outbound IVRS System:** Allows to define a hierarchical questionnaire based survey and schedule the survey calls to a number of contacts. Contacts can also be imported from Bahamashah. It allows to citizens to answer in both the ways: by pressing corresponding digit key on phone keypad or by verbal input based upon the survey configuration. After gathering the inputs from citizens, it provides the feedback report in various formats.
5. **Incoming IVRS System:**Allows to define an IVRS menu to be bind to an incoming calling channel to provide a self-help menu for various services to the citizens.
6. **Voice Transcription:**Allows to convert the recorded voice files into corresponding text data. Presently being used to transcribe the Contact Centre recordings.
7. **Contact Centre Module:** Provides the base software infrastructure to the Citizen Contact Centre at toll free number 1800-180-6127

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Transaction Statistics

During the Operation & Maintenance phase of first 2 years, the statistics and counts of various services in the application are as follows:

1. Application Integrations

- ESanchar is integrated with **71** departments and **110** applications through APIs for various services.
- UCG portal is actively used by **415** SSO ID users with different roles for services like **voice calling, IVR survey, Manual Survey, Push SMS, Pull SMS, Transcription, CRM management of 18001806127 call centre and system monitoring.**

2. Voice Calling system

- The platform supports cisco based inbound call centre of 18001806127.
- There are three types of outbound calling system that is simple voice call, Automated Survey (DTMF and ASR), Manual survey.
- There are 15 applications integrated through API and more than 20 active campaign used by below projects.

Service	Used by
IN Bound Call	18001806127 call centre with 100 agent capacity and extendable up to 200 agents.
Out Bound Call	used by projects like BHAMASHAH_PENSION, RAJSAMPARK_OBD, DISASTER_MGMT_OBD, CMRELIEF_OBD, RAJ_MINES_OBD, CMRELIEF_OBD for voice calling.
Automated IVR Survey	Used by projects like medical survey, Emitra Survey, Covid-19 Survey, Student Survey, Parent Teacher Meeting survey.
Manual Survey	Used by call centre team for all type of manual survey like Aganwari Kendra Survey, Food Testing Survey, Covid19 Migrants, Covid-19 Follow Up, Post Metric Scholarship

Inbound Calls: A total of 29,63,680 inbound calls have been handled by the system till date.

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Outbound Calls: A total number of 12,40,83,042 outbound calls were attempted by the system out of which, 4,31,84,421 were successfully connected.

3. Survey System (i-Facts)

IVRS Based Automated Surveys: Total 1,86,97,859 calls were made against various IVRS based surveys out of which 56,65,685 were successfully responded.

Manual Surveys: Total 2,79,512 calls were connected under the system

4. PUSH SMS

- The system is providing SMS and OTP services for 50 departments and more than 170 applications are integrated with the application through APIs.
- Till date, more than 121.43 crore request for sending messages have been handled by the system.
- Till date, more than 191.78 crore PUSH SMSs have been delivered by the system.

5. PULL SMS

- It is being used by few departments and applications as a self-help system.
- Presently, 9 different active PULL SMS keywords are there in system.
- Total 2,23,533 requests have been received and processed under the services.

Utilization of project services under COVID-19 Pandemic related activities and operations

The various services have played an important role during the fight against the COVID-19 Pandemic. Following services played the key role:

1. **PUSH SMS:** During the period of nation-wide lock down, more than 80 crore SMSs were sent to the citizens, govt. officials and Corona Warriors. These messages were for spreading awareness, alerts, information, task assignments, updates, tracking, migrant's movement, grievance redressal etc.

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2. **PULL SMS:** The PULL SMS service was used extensively to receive the migration requests and confirmations from citizens who wanted to migrate due to the situations of COVID-19.
3. **IVRS Based Surveys:** A number of IVRS based surveys were conducted for the needy persons and migrants to get the information about their needs and their fulfilments and the migration requirements.
4. **Contact Centre:** a 24X7 help desk was set up to help and assist the migrants to register their migration request and to provide update for the same.
5. **Automated Voice Calls:** A number of automated voice calls were made to the common citizens and migrants to spread the general awareness regarding the COVID-19 situations and to provide information about various migration rules/policies/updates etc.

XXXIII. RajNET

The RajSWAN provides connectivity to identified Govt offices up to block headquarters. The Govt decided to provide connectivity to Bharat Nirman Rajeev Gandhi Sewa Kendras (BNRGSKs) located at Gram Panchayats. To achieve this requirement, project RAJNET was executed provide network connectivity through multimode (i.e. VSAT and TERRESTRIAL) connectivity mainly to Gram Panchayats and remaining (not covered under RajSWAN) Govt. offices in Rajasthan. It provides connectivity across state for effective delivery of services to be provided by state under various schemes like e-Mitra, MNREGA etc.

Under this project, 1947 GPs on MPLS and 7440 Gram Panchayats on VSAT have been commissioned. This connectivity is being used by e-Mitra kiosk, e-Mitra Plus machine, IP phone & other IT equipments at BNRGSK.

This project also covers OFC, Software based VC solution, IP Phones, some other connectivity related equipment (DWDM, Routers Switches, UPS etc.).

The objective of project is to spread citizen services in remote areas of the state by building state of the art collaborative network. To achieve this objective, it is envisaged to implement a multi-mode connectivity network up to Gram Panchayat level. The benefits perceived out of RAJNET are as follows:

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1. To provide adequate connectivity across state for effective delivery of services to be provided by state under various schemes like e-Mitra, MNREGA etc.
2. Centralized network monitoring through central integrated NOC for effective utilization of various networks and to ensure better availability & uptime of network services and SLAs.

Budget Announcement/SeMT Committee Details :

As per Budget announcement 2014-15, internet Connectivity to be provided upto Gram Panchayat level and IP phone upto district level offices. The SeMT Committee under item 2 of its 50th meeting dated 13.05.2014, accorded technical approval of the project with approx costing of Rs. 274 Cr. to be spent over five years to be funded by Government of Rajasthan (GoR) from its State Budget. Further, in SeMT 64th meeting dated 06-01-2017, 65th meeting dated 16-02-2017, 66th meeting dated 17-03-2017, 67th meeting dated 13-06-2017, 70th meeting dated 27-09-2017, 72nd meeting dated 14-02-2018, 74th meeting dated 21-08-2018 and 76th meeting dated 27-11-2018 scope of RajNET project was increased and committee accorded revised technical approval of the project with estimated project cost of Rs. 1480.27 Cr.

Project Details:

The NIB for setting up of multi-mode connectivity (VSAT/MPLS) network up to Gram Panchayat level and to setup CINOC (Centralized Integrated Network Operation Centre) at SHQ, was published by RISL on 01.08.2014. M/s HCL Technologies Ltd. was declared as L1 bidder. Accordingly agreement has been signed and work order has been issued to the firm on 12.03.2015. As per tripartite agreement signed among RISL, HCL Technologies Ltd and the bandwidth provider, the satellite bandwidth is being provided by M/s HCL Comnet Systems and Services Ltd. for VSAT and MPLS bandwidth is being provided by M/s Vodafone Idea Ltd. for MPLS sites. The initial project bid value was 218 CR (185 CR + GST). As the requirement increased, the project cost has been increased to 291 CR (inclusive GST).

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Below are the details of Hardware installed at respective VSAT/MPLS site:

S. no.	Equipment/Item	Quantity
1.	IDU / Router (IDU at VSAT sites & Router at MPLS sites)	01
2.	8 port switch	01
3.	Rack	01
4.	UPS 1KVA	01
5.	LAN I/O points	07

VSAT sites are having 1Mbps shared bandwidth and MPLS site are categorized under 1Mbps, 2Mbps, 4 Mbps and 8 Mbps bandwidth.

Project Status -

MPLS				VSAT	Installed
1 Mbps	2 Mbps	4 Mbps	8 Mbps		
913	860	147	27	7440	9387
Total MPLS Sites: 1947					

Note:-

- Fifty seater CINOC has been commissioned with capability to monitor 35000+ network nodes and servers.
- 54 Mbps shared satellite bandwidth backhaul is being served at 7400+ VSAT sites.

Under the project, connectivity has been provided on 9387 GPs out of 9891 GPs (for which work order given). The project is under Operation & Maintenance. The rest of the 504 GPs are not connected due to the below mentioned reasons:

- The remaining GPs are having building and power issues.
- BharatNET has been reached at 8500+ GPs across Rajasthan. It is a more reliable, fast and cheap. Hence, As per directions, MPLS/ VSAT connectivity is not being done in remaining Gram Panchayat under RajNET.

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XXXIV. BharatNET

Project Overview:

BharatNET connectivity at Bharat Nirman Rajeev Gandhi Seva Kendra (BNRGSK) at Gram Panchayat (GP) level :-

The project has the underlying objective of providing high-speed broadband to all the panchayats in the country. The project is a Centre-State collaborative project, with the States contributing free rights of way for establishing an optical fiber Network. Provide 4Mbps bandwidth connectivity at GPs.

Current Status –

BharatNET network has been reached to 8505 GPs. The local Sarpanch/officials may take FTTH broadband services for GP directly from BBNL/BSNL. Meanwhile, order to extend RajSWAN network to GP through BharatNET has been given for 4603 GPs. Out of these 4603 GPs, the network connectivity has been reached at 3935 GPs. On the rest of 668 GPs, the LAN cabling work is in progress. Apart from 4603 GPs, the work order has also been issued to provide the connectivity at remaining 3902 GPs (8505 -4603) on dated 10-08-20.

Progress under BharatNET project is summarized as per below detail -

- **BharatNET (Phase-I)** - As per BBNL, Total planned GPs are 8776 under BharatNET Phase-1 and service ready GPs are 8505. RISL has been issued work order to BBNL for all 8505 (4603+3902) service ready GPs.

S.No.	Work order to BBNL to provide 4 Mbps BharatNET connectivity at BNRGSK	Total GPs	Connected GPs	Remaining GPs
1	Ist & IInd Work order	4603	3935	668 ***
2	III rd work order*	3902	-	3902
3	Remaining GPs **	271	-	271

- * RISL has issued work order for another 3902 GPs to M/s BBNL on dated 10.08.2020. Work is in progress by BBNL. Once BBNL

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provided the connectivity at BBNL ONT then LAN cabling work (between BBNL ONT to RajNET switch) is carried out by RISL to use BharatNET.

** Work order is to be issued on remaining 271 GPs. (Once BharatNET connectivity will be ready on these GPs by BBNL).

*** LAN cabling work (between BBNL ONT and RajNET switch) is being carried out by RISL to use BharatNET.

• BharatNET (Phase-II) –

1116 GPs are already planned in Phase – II by DoT, GoI. A proposal is also to be sent by BBNL to DoT to include 1450 new GPs (formed in year 2019-2020) in phase –II. Hence, total 2566 (1116 + 1450) GPs is to be covered in BharatNET (Phase-II) by GoI.

XXXV. ReAMS Portal

Activity Details

1. Documents Archival System having storage of Digitized Documents and Data of various Govt. Departments
2. Online Gazette Publication of Printing & Stationery Department

Progress

1. More than 10 lakhs documents have been uploaded on ReAMS Portal
2. More than 2000 Extra-Ordinary Gazette Notification of various Govt. Departments have been published

XXXVI. Establishment of Command and Control Center under Surveillance and Incident Response Project.

In compliance to Budget Announcement of Hon'ble Chief Minister for the year 2016-17, Command and Control Centers were required to be setup at each of the divisional head quarter. Command and control centre for Jaipur has

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already been inaugurated by Hon'ble Chief Minister in presence of Hon'ble Home Minister on 16-03-2017. Further, following centers have been established during the period under review:

S. No.	Particulars	Status of Data Center	Status of CCC	Start Date of CCC	Inauguration Date
1.	Jaipur	Not Applicable	Completed	01-03-2017	16-03-2017
2.	Ajmer	Completed	Completed	01-10-2017	23-10-2017
3.	Bikaner	Completed	Completed	01-07-2017	21-03-2018
4.	Bharatpur	Completed	Completed	27-07-2017	21-03-2018
5.	Kota	Completed	Completed	01-08-2017	18-08-2017
6.	Jodhpur	Completed	Completed	01-02-2018	21-03-2018
7.	Udaipur	Completed	Completed	01-12-2017	06-12-2017

In continuation to the above mentioned project, Hon'ble Chief Minister has made another budget announcement for 2017-18 at point no. 280 which reads as below:

280 गत् वर्ष हमने नागरिक सुरक्षा एवं आपदा प्रबंधन को सुदृ करने हेतु सभी संभागीय मुख्यालयों पर IT enabled एकीकृत Command and Control Centres स्थापित करने की घोषणा की थी। संभागीय मुख्यालयों पर लगाये गये इस infrastructure का समुचित उपयोग करते हुए आगामी वर्ष सभी जिलों को भी Command and Control Centres से जोड़ते हुए जिलामुख्यालयों एवं संवेदनशील क्षेत्रों की CCTV कैमरों से निगरानी, समस्त आवश्यक सेवाओं से संबंधित वाहनों का संचालन एवं नागरिक हैल्पलाईन सुविधा उपलब्ध करवाई जायेगी।

In compliance to above, Command and Control Centers in all District Head quarters and Divisional Head quarters have been established and made live.

XXXVII. e-PDS

To improve the existing leakages in the traditional Public Distribution System through Ration shops, the government of Rajasthan embarked on a flagship project of providing the benefits through identification/ validation of the beneficiary through his/her biometrics available at CIDR (UIDAI). Light weight Hand held Point of Sale (PoS) devices were provided to the fair price shop owners which use GPRS connectivity to connect to PDS/ UIDAI servers. Each Ration Card was mapped to Aadhaar numbers and subsequently with Janadhaar Id and during issuance of Ration, these PoS devices validate the biometrics of the beneficiary.

Benefits of implementation of e-PDS– Benefits of implementing e-PDS are

- Check the leakages in the Public Distribution System and transfer benefits to intended beneficiaries
- Deduplication and removal of spurious /redundant ration cards
- Ensuring Zero Proxy Withdrawals by linking with Janadhaar Id/ Aadhaar
- Addressing diversions and leakages
- Managing food grain stock and ensuring their timely distribution
- Track end to end delivery of services through a comprehensive MIS
- Reform and improve service delivery of Food and Civil Supplies Department through linkages with Janadhaar / Aadhaar
- Conducting audits during food grain movement in the PDS program to control diversions

Details of e-PDS Project

Major Activities– Major activities involved in implementing the e-PDS project are

- Mapping of Ration Card with Janadhaar Id and Aadhaar Id
- Seeding of Aadhaar/ Ration Card in PDS database
- Procurement and Supply of Hand-held (PoS) devices to the Fair Price Shops
- Development of Device Application for Hand-held (PoS) devices
- Installation, Maintenance and Support of device application on Hand-held PoS devices
- Exhaustive Reporting with respect to transactions, seeding, lifting pattern etc at various levels to monitor the system

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Present Status of the project:

All FPS in the state have PoS machines (barring a handful no-network areas), through which dealers are distributing ration.

The services on POS are continuously adding up with newer distribution schemes like: Ghee, Daal and Oil distribution to Kethodi, Sahariya and Khairwa communities, Anganwadi lifting provision, NON NFSA distribution during COVID etc as well as additional commodities to NFSA beneficiaries from time to time.

The system is integrated with Supply chain management and Ration card software of the department which has enabled end to end automation starting from allotment to lifting and subsequently to distribution.

MIS portal and mobile app have also been developed to monitor features like:-

- Transactions of commodities
- Remaining Stock at FPS/District.
- Seeding status of Aadhar and Janadhaar in ration cards.
- PoS repair summary report.
- Inactive PoS report.
- Abeyance Ration cards
- By Pass ration facility for authorized officer in case biometric data of beneficiary does not match because of multiple reasons, so that beneficiary is not deprived of his entitled ration.

From March-2020, various new provisions are being implemented from time to time in the POS software to cater the needs arising during COVID like:

- Provision for distribution of Daal/Chana
- Implementation of NON NFSA transactions have been done, for distributing food grains to surveyed beneficiary from time to time
- Free food grains to all beneficiaries including additional PMGKY/CMGKY food grain
- Implementation of dynamic carry forward has been done to enable transactions in case of delayed lifting
- Implementation of restricted and dynamic state portability
- Implementation of Alternate verification through OTP with additional provisions (when Biometric was suspended)

Other than these, various new tasks were undertaken and implemented, to name a few:

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- NFSA addition service enablement through e-Mitra and NFSA removal service on e-PDS MIS
- National Portability as part of One Nation One Ration
- Bulk Aadhaar seeding through member matching with Janadhaar database
- Stock Shifting between FPS and/or between districts
- Dynamic stock management and auto-shifting to distribute from CMGKY buffer stock
- Various new reports as per requirement of department from time to time

XXXVIII. State Data Centre

The Government of Rajasthan recognized the potential of Information and Communication Technology (ICT) for rapid and all round development in general and transforming governance in particular. It was envisioned to make Government services accessible to the common man in his locality, through common service delivery outlets and ensure efficiency, transparency & reliability of such services at affordable costs to realize the basic needs of the common man. It needs to develop the core and other supporting infrastructure for sustaining e- Governance initiatives across the State.

Keeping in view of above objectives, the Department of Information Technology & Communication (DoIT&C) had set up four subsequent Data Centres at different intervals as per requirements to provide efficient electronic service delivery of G2G, G2C and G2B services, to enable various State departments to host their services/applications on a common infrastructure leading to ease of integration and efficient management, ensuring that computing resources and the support connectivity infrastructure is adequately and optimally used, to provide better operations & management control, to minimize overall cost of Data Management, IT Management and Deployment through use of common infrastructure. All the Data Centres are integrated and in operation. Details of the present data centres are as below:

Phases	Location	Approx. Server Farm Area	Rack Space	Date start of operations
Phase – 1 (under NEGP)	1st Floor, IT building, Yojana Bhawan,	1700 sq. Ft	43	27-06-2011

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	Jaipur			
Phase – II (E-Sign)	New Library Building, Secretariat, Jaipur	400 sq. Ft	15	15-07-2015
Phase – III (State Fund)	3rd Floor, Yojana Bhawan, Jaipur	2050 sq. Ft	81	15-12-2015
DR Site Jodhpur	Arora Circle, Jodhpur	2500 Sq.Ft.	80	27-07-2018
Phase – IV	Jhalana Institutional Area, Jaipur	36000 sq. Ft	600	Construction Completed Teir- IV certification in progress.

All the IT services are being provided and maintained from the above Data Centres as primary resource i.e. primary site. All the record keeping of Government functioning is being maintained digitally at the primary site and size of applications and data is gradually increasing. Therefore, Hon'ble CM had announced at the floor of house in 2016-17 budget speech to set up a new independent Data center including building to meet the vision of the Government for IT enablement. In the compliance of budget announcement, a 2B+G+5 floor building has been constructed. RSDC P4 has four modular Server Farm Area (called as POD) of 150 Racks' Space for each. POD-1 and POD-2 are located on 3rd floor and POD-3 and POD-4 are located on 1st floor. POD-3 is being utilized for migration of RSDC P1 and RSDC P3 infrastructure and applications of the state. Presently approx. 100 websites are running from RSDC P-4 and all new production Infrastructure is being created in RSDC P-4. POD-4 will be utilized for other department's/PSU's applications. For optimum utilization of vacant PODs a file is already in movement with Finance department.

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Keeping in view some unforeseen disaster strikes at the primary sites, Disaster recovery planning is essentially required for business continuity. It includes planning for resumption of applications, data, hardware, electronic communications (such as networking) and other IT infrastructure and it refers to the disaster recovery plan (DRP) for IT related infrastructure recovery and continuity. Therefore, a secondary site is required at remote place and far away from primary sites as a subset of IT infrastructure to plug in and start running so that there is no business disruption. Keeping in view these facts, Hon'ble CM had announced at the floor of house in 2017-18 budget speech to set up Disaster Recovery (DR) Site at Jodhpur. In the compliance of budget announcement, a new DR Site including building G+2 has been established and made operational at Jodhpur and inaugurated on 27-07-2018 by Hon'ble CM at the occasion of Digi Fest, Bikaner. All production and critical databases are being replicated at DR site.

A detailed RSDC project status report is prepared and placed below:-

Name of Project	Task Completed in current FY	Short term goal	Mid term goal (Up to March 2021)	Long term goal
Rajasthan State Data Center	1. Migration of 100 websites from P3 to P4. 2. Procurement of ATS of IBM Products. 3. Procurement of Internet Router for RSDC P-4. 4. Establish a NKN and BSNL	1. Migration of production web-applications from RSDC P1 & P3 to RSDC-P4 2. On-boarding of TPA for RSDC-P4 and DR, Jodhpur. 3. RFP for IT FMS of RSDC-P1, P3,	1. Shifting of Engineered Machines and related web applications from P1 & P3 to RSDC-P4 2. Single/Common NOC for RSDC-P1, P3 & P4 at RSDC-P4	1. Procurement of Infra for Capacity Improvement of RSDC 2. Utilization of all Racks in POD-3 for State Govt Projects under Revenue

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lease line at RSDC P-4.	P4& DR, Jodhpur	3. Procurement of 2 PB Storage for RSDC-P4 and Hardware for DTA	Model
5. Finalization rates of RSDC and SoC services.	4. RFP for Non-IT FMS of RSDC - P1 and P3, YojnaBhawan Jaipur	3. Automation of RSDC services.	
6. Replication of all production DB's to DR.	5. Procurement of Cloud VMWARE Licenses	4. Procurement of Anti-Virus Licenses for RSDC-P4	
7. ISO certification for RSDC P-4.	6. On-boarding of IBM PureAppat RSDC-P4 and DR, Jodhpur	5. Procurement of SSL Visibility (Off Loader) Appliance for RSDC-P4	
8. Finalize standard policies for RSDC.	7. ATS for VMWARE Products	6. ATS for Oracle products	
9. A squad of 1 by 4 armed guards has been deployed at RSDC P-4 from 16-07-2020.	8. Revenue head creation for RSDC services and Issuance of Government Order for charges of RSDC services.	7. UPTIME Tier 4 Certificate for RSDC P-4.	
10. Centralized monitoring of RSDC P1, P3 and P4 IT equipment from RSDC P-4.	9. Installation of internet router at RSDC P-4 for higher bandwidth.	8. Budget re-appropriation is needed for payment to S&W around 100 Crores and EIL around 12 Crores which are pending from long time.	
11. Application Penetration testing started at SoC.		9. Leasing out POD-4 Racks to other States/UTs under collocation services under Revenue Model	
12. Battery replacement at RSDC P1 & P3 from P4.		10. Leasing out POD-1 and POD-2	

XXXIX. RajNET OFC

Many e-Governance Projects are implemented in the state of Rajasthan for providing various government services in more effective and efficient manner.

The projects like Video Confessing facility, E-Mitra, Control and Command Centre (ABHAY), Bhamashah, Rajasthan Sampark, GIS, Wildlife Surveillance and Anti-Poaching System (WS&APS) requires higher bandwidth.

To cater the higher bandwidth and to ensure reliability of connectivity to various offices, CCTV camera poles under ABHAY (Control and command centers), RF towers under WS&APS and Raj-wifi projects, located all across the state are connected through Optical Fiber Cable to their respective PoP room i.e- SHQ/DHQ/BHQ. The OFC is being laid intra-town only and for inter-town connectivity, bandwidth is being hired from BSNL, Airtel and Vodafone (except few cities where RVPN overhead fibre is being used).

1. Project Title: - Design, Laying, Testing, Commissioning and Maintenance of Optical Overlay access Network across Jaipur City

The Project envisages deployment of e-Governance and e-Connectivity including hosting of IT services apart from other activities under the Project.

In 64th meeting of SeMT dated 06.01.2017 accorded technical approval for the estimated cost of Rs 25.00 Crore for Design, Laying, Testing, Commissioning and Maintenance of Optical Overlay access Network across Jaipur City.

The tender for Design, Laying, Testing, Commissioning and Maintenance of Optical Overlay access Network across Jaipur City was published by RISL in 2016 wherein M/s Rajasthan Crane Services was declared as L1 bidder on the basis of financial Bid and M/s Savitri Telecom Pvt. Ltd was declared as L2. Bid value quoted by M/s Rajasthan Crane Services is Rs 13,29,27,750.00. The scope of the project was enhanced and the Procurement committee approves during the meeting on dated 20-07-2018 the buying of additional 50% of the quantities, hence the total cost of the project raised to Rs. 199,391,625.00

Approximately 380 KM of fibre has been laid under the project connecting more than 160 government offices and more than 150 CCTV poles installed under the CCC- ABHAY Project.

The OFC laying work under this project has completed and currently the project is in maintenance phase of 5 years.

Project Start Date: 06th Sept, 2016 (M/s Rajasthan Cranes Services)

23 Sept, 2016 (M/s Savitri Telecom PVT ltd.)

Project Completion date: 5 Year from go live date.

The Project duration shall be of five years from the date of Go-Live, which shall be declared after successful UAT.

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2. Project Title: - Design, Laying, Testing, Commissioning, Extension and Maintenance of Optical Overlay Access Network across Six Divisional Head Quarters on turnkey basis

The Government of Rajasthan had selected Jaipur, Jodhpur and Kota under Smart City Project. The Project envisages deployment of e-Governance and e-Connectivity including hosting of IT services apart from other activities under the Project.

A command and control centre (CCC) in City Surveillance and Incident Response Project refers to a secure building in a government that operates as the surveillance monitoring centre, coordination office and alarm monitoring centre all in one. The CCC includes Video Surveillance room, Dial 100 Control room, Forensic Investigation Room, ITMS room and Data centre & FMS/NOC Room. The CCC is the "nerve centre" - a central administrative location from where overall assets and activities are monitored and managed. The command and control centres would be operated by State Police department

In 64th meeting of SeMT dated 06.01.2017 accorded approval for the estimated cost of Rs 20.00 Crore for Design, Laying, Testing, Commissioning, Extension and Maintenance of Optical Overlay Access Network across Six Divisional Head Quarters. Further, 66th meeting of SeMT dated 17.03.2017 accorded estimated project cost of Rs. 25.00 Crore (including the approval of 64th SeMT).

The tender for Design, Laying, Testing, Commissioning, Extension and Maintenance of Optical Overlay Access Network across Six Divisional Head Quarters on turnkey basis was published by RISL in 2017 wherein M/s Rajasthan Crane Services was declared as L1 bidder on the basis of financial Bid. Bid value quoted by M/s Rajasthan Crane Services is Rs 18,77,50,500.00. The scope of the project was enhanced and the Procurement committee approves during the meeting held on dated 08-04-2019 the buying of additional 50% of the quantities, hence the total cost of the project raised to Rs. 281,625,750.00

Approximately 540 KM of fibre has been laid under the project connecting more than 280 government offices and more than 650 CCTV poles installed under the CCC- ABHAY Project

The OFC laying work under this project has completed in 5 Divisional Head Quarters and laying work is going on in 1(Ajmer) DHQ. Maintenance phase has been started for 5 DHQ.

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Project Start Date: 18th Apr, 2017 (M/s Rajasthan Cranes Services)

Project Completion date: 5 Year from go live date.

The Project duration shall be of five years from the date of Go-Live, which shall be declared after successful UAT.

3. Project Title: - Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network at District & Block Head Quarters and Municipal Towns on turnkey basis

In the Hon'ble CM's Budget announcement 2017-18 for setting-up of Command and Control at remaining 26 District HQs (other than seven Divisional Headquarters) of Rajasthan State. OFC network is required for connection of cameras (to be installed at various locations in the respective District Headquarters) to respective Command and Control Centre. Therefore 67th meeting of SeMT dated 13-06-2017 accorded estimate project cost of Rs 53.00 Crore for remaining 26 District HQs.

In CM Budget announcement 2017-2018, OFC connectivity to be provided up to Block Head Quarters and Municipal Towns. Command and Control Centre will be establish in all district headquarters.

In 64th meeting of SeMT dated 06.01.2017 accorded approval for the estimated cost of Rs 60.00 Crore for Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network at District & Block Head Quarters and Municipal Towns. Further, 66th meeting of SeMT dated 17.03.2017 accorded estimated project cost of Rs. 110.00 Crore (including the approval of 64th SeMT).

The tender for Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network at District & Block Head Quarters and Municipal Towns on turnkey basis was published by RISL in 2017 wherein M/s Savitri Telecom Pvt. Ltd. was declared as L1 bidder on the basis of financial Bid and M/s Kayteleinfracon LLP and M/s Rajasthan Crane Services was selected as L2 and L3 bidder respectively. Bid value quoted by M/s Savitri Telecom Pvt. Ltd is Rs 122,06,84,923.00.

The project envisaged to laid around 2350KM of fibres connecting more than 1000 camera poles and more than 2000 Government buildings, approximately 935 KM of fibre has been laid under the project connecting more than 2800 government offices and more than 890 CCTV poles installed under the CCC- ABHAY Project

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The OFC laying work under this project has completed in 12 District Head Quarters and 80 Block Headquarters approx...

Project Start Date: 01st Sept, 2017 (M/s Savitri Telecom Pvt. Ltd.)

14th Sept, 2017 (M/s Kayteinfracon LLP)

14th Sept, 2017 (M/s Rajasthan Cranes Services)

Project Completion date: 5 Year from go live date.

The Project duration shall be of five years from the date of Go-Live, which shall be declared after successful UAT.

4. Project Title: - Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network in five reserve forests on turnkey basis

In CM Budget announcement 2016-2017, IT enabled system will be developed for Wildlife Surveillance & Anti-Poaching System in Rajasthan.

In order to provide backbone connectivity for Wildlife Surveillance & Anti-Poaching System, this project is initiated to lay Optical Fibre Cable in below forests.

1. Ranthambhore Tiger Reserve (RTR)
2. Sariska Tiger Reserve (STR)
3. Mukundra Hills Tiger Reserve (MHTR)
4. Jawaibhag Leopard Conservation Reserve (JLCR)
5. Jhalana Nature Park (JNP)

In 67th meeting of SeMT dated 13.06.2017 accorded approval for the estimated cost of Rs 20.00 Crore for Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network in five reserve forests.

The tender for Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network in five reserve forests on turnkey basis was published by RISL in 2017 wherein M/s Kiran Infra Engineers ltd. was declared as L1 bidder on the basis of financial Bid and M/s AKSH Optifibre Ltd. was selected as L2 bidder. Bid value quoted by M/s Kiran Infra Engineers ltd. is Rs 13,24,63,590.00.

Approximately 220 KM of fibre has been laid under the project.

OFC laying work is completed in JLCR, Jhalana Nature Park and Ranthambhor Tiger Reserve, Sariska Tiger reserves and Mukundhara Hills Tiger reserves.

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Project Start Date: 22st Sept, 2017 (M/s Kiran Infra Engineers ltd.)

16th Oct, 2017 (M/s AKSH Optifibre Ltd.)

Project Completion date: 5 Year from go live date.

The Project duration shall be of five years from the date of Go-Live, which shall be declared after successful UAT.

5. Project Title: - Selection of Third Party Auditor for verification of Optical Fibre Laying in Rajasthan

RISL engaged agencies to carry out the Acceptance testing of the work executed under RFP for OFC laying. The purpose of acceptance and testing is to verify integrity of measurement, supply and quality of work done, etc.

The tender for Selection of Third Party Auditor for verification of Optical Fibre Laying in Rajasthan was published by RISL in 2016 wherein M/s Broadcast Engineering Consultants India Limited(BECIL) was declared as L1 bidder on the basis of financial Bid. Bid value quoted by M/s BECIL is Rs 11,22,100.00.

Project Start Date: 12nd Apr, 2016 (M/s Broadcast Engineering Consultants India Limited)

Project Completion date: 27-04-2017.

The project successfully completed.

6. Project Title: - Selection of Third Party Auditor for UAT and verification of Optical Fibre Laying for Govt of Rajasthan

RISL engaged agencies to carry out the Acceptance testing of the work executed under RFP for OFC laying. The purpose of acceptance and testing is to verify integrity of measurement, supply and quality of work done etc.

The tender for Selection of Third Party Auditor for UAT and verification of Optical Fibre Laying for Govt of Rajasthan was published by RISL in 2017 wherein M/s Broadcast Engineering Consultants India Limited (BECIL) was declared as L1 bidder on the basis of financial Bid and M/s Bharat Sanchar Nigam Limited(BSNL) was selected as L2. Bid value quoted by M/s BECIL is Rs 86,73,000.00.

Project Start Date: 01st Nov, 2017 (M/s Broadcast Engineering Consultants India Limited)

17th Nov, 2017 (M/s Bharat Sanchar Nigam Limited)

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Project Completion date: 2 Year from start date.

7. Project Title: - Selection of agency for providing inter-district Dark fibre across Rajasthan state on lease.

DoIT&Chas setup intra-town OFC network at DHQs and BHQs. Utilizing the network infra, RISL (on behalf of DoIT&C) is executing multiple projects i.e. City Surveillance, RajNET, RajWiFi etc. to provide inter office connectivity across the State of Rajasthan. The OFC network setup within the State, is being used to provide backhaul connectivity to CCTV cameras installed at Command & Control Centers (CCC) and other GoR Offices under City Surveillance project. Further, with the roll out of Surveillance project at DHQ level and WiFi project at BHQ level, the bandwidth requirement at DHQs shall increase manifold.

To cater the increased bandwidth requirement, this project is initiated to expand and upgrade the existing backhaul bandwidth. Inter-district connectivity across the State is to be taken on lease for 10 years via single pair dark fiber.

In 74nd meeting of SeMT dated 21.08.2018 accorded technical approval of the project with estimated project cost of Rs. 100.00 Crore for Selection of agency for providing inter-district Dark fibre across Rajasthan state on lease.

The tender for Selection of agency for providing inter-district Dark fibre across Rajasthan state on lease was published by RISL in 2018 wherein M/s and M/s Bharat Sanchar Nigam Limited (BSNL) was declared as L1 bidder on the basis of financial Bid. The LOI was issue to the firm after negotiations amounting to Rs: 83,99,11,905.00

NO Work order has been issued to BSNL for providing connectivity.

Date of LoI: 7th Sept, 2018 (M/s Bharat Sanchar Nigam Limited)

Project Completion date: 10 Year

Detailed breakup of funds required for RajNET:

SNo	Project Detail	Funds required for 20-21
1.	Optical Network Management System- ONMS (Provides real time data at SHQ and DHQ in regard to the monitoring of the OFC)	58
2.	Design, Laying, Testing, Commissioning and Maintenance of Optical Overlay access Network	180

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SNo	Project Detail	Funds required for 20-21
	across Jaipur City on turnkey basis. Work has already been completed.	
3.	Design, Laying, Testing, Commissioning, Extension and Maintenance of Optical Overlay Access Network across Six Divisional Head Quarters on turnkey basis. Work has already been completed.	140
4.	Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network at District & Block Head Quarters and Municipal Towns on turnkey basis.	6000
5.	Design, Laying, Testing, Commissioning and Maintenance of Optical Cable Network in five reserve forests on turnkey basis. Work has already been completed.	70
6.	Third Party Auditor for UAT and verification of OFC Laying. (M/s BSNL and M/s Becil, both are PSU)	60
7.	Total Funds Requirement	6508

XL. Centralized Water Information Management System / Water and Effluent Monitoring System using SCADA

Background :

Water is an essential natural resource for human existence. Water demand continues to rise with rise in population. The demand already exceeds supply in many parts of the State. The present available water sources are not sufficient to meet the demand of enormously increasing population by the year 2050. A mix of traditional and modern technologies needs to be urgently put in place to tackle State's impending water crisis.

Public Health Engineering Department (PHED) aims to provide safe potable water to every person. To achieve this the raw water is pumped from various sources like river and bore wells, process the raw water and then distributed to the public through various service reservoirs present across the city. Both quantity and quality of water is very much important for the department. Powerful software and measuring instruments can help in optimization of the water supply and improving service delivery to the public.

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Project Objectives

- To ensure total accountability in Water production and distribution system.
- To ensure Water Quality and Quantity through continuous assessment.
- To successfully implement demand management based on online information and historical data availability.
- To ensure optimal utilization/ efficiency of Pumping stations.
- To control wastage through continuous monitoring of overflows, leakages and Unaccounted For Water (UFW)
- To provide an integrated view of water assets in the State on a geo-spatial map.
- To provide streaming analytics with full set of data mining and forecasting capabilities.
- To ensure achievement of uniform distribution of water through out the supply area eliminating imbalances.

Key Components

- Establishment of Command and Control Centre
- Integration of SCADA, RO, DFU and Borewell
- Geographical Information System (GIS)
- Smart Analytics Platform
- Asset Management
- Energy Efficiency Management System
- Network Management System
- Water Portal & Mobile App

Current Implementation Status :

- Established Command Center at PHED Head Office
- Inaugurated by Hon'ble Chief Minister on 27th July 2018

S. No.	Particulars	Integrated with Centralized WIMS Software (Nos.)
1	RO Plants	1956
2	Solar Operated DFUs	1858
3	Solar Operated Borewell	642
4	SCADA	21

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Project Benefits :

- Total accountability in Water Transmission and Water distribution system.
- Uniform distribution of water can be achieved through out the supply area.
- Demand management has been implemented successfully based on historical data availability.
- Continuous assessment can ensure Water Quality & Quantity.
- Optimization of plant machinery and chemical usage is improved.
- Improvement in Pumping efficiency – Reduction in Electric Bills
- Improves quality of service.
- Continuous monitoring and display of network flow status and supervisory controls.
- Continuous monitoring of overflows, leakages, Unaccounted For Water (UFW) at various stages of distribution to control wastage.
- In time decision is possible based on automated daily, weekly and monthly reports and trends.
- Man power usage is reduced for data collection and accurate data availability for remedial measures.
- Proper maintenance schedule for water production plant has been achieved.

Online Effluent Monitoring System

Brief Description of the initiatives:

Pollution prevention is a major global concern because of the harmful effects of pollution on a person's health and on the environment. Environmental pollution comes in various forms, such as: air pollution, water pollution, soil pollution, etc.

With rapid industrialization in the state, it is becoming a need and necessity to regulate and minimize inspection of industries on routine basis. Therefore, efforts need to be made to bring self-discipline in the industries to exercise self-

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monitoring & compliance and transmit data of effluent and emission to SPCBs and to CPCB on continuous basis.

In recent years online water quality monitoring technology has received attention and interest in context of providing accurate and continuous water/waste water quality information. There are already commercially available systems for monitoring parameters such as Turbidity, Colour, Fluoride, Sodium, Ammonia, Chlorides, Nitrates etc.

With ever growing size of cities, ensuring potable water without continuous effluent monitoring seems to be a daunting task. A heightened sense of water quality and ever-increasing challenges require new tactics with more access to integrated system and centralized information. This necessitates the need of designing and implementing Command and Control Center for effluent monitoring at centralized location.

Project Objectives

- To evaluate water quality trend over a period of time;
- To assess and use assimilative capacity of a water body and thereby reducing cost on pollution control;
- To receive real time data from CETPs at Command and Control Center
- Centralized online Monitoring of CETPs
- To analyze the performance of the industries on the basis of captured data
- To take action against industries violating regulatory requirements
- To provide the data to Central Pollution Control Board as and when required
- To ensure that sewage and industrial effluents are treated before discharge into rivers.

Key Components :

- Command and Control Center
- Sensors
- Controllers
- Data communication systems
- Integration with SCADA

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Project Benefits :

- Continuous monitoring of Effluent of state of Rajasthan from single point of source.
- CETP become more responsible towards treatment and discharge of effluent. That will lead us to reduce water pollution level to a greater extent.
- Online monitoring systems provide continuous measurement of data for long periods of time, at the monitoring site of interest, without skilled staff being required to perform the analysis.
- All the major steps in traditional analysis like sample collection, preservation, transportation, sample pre-treatment, calibration, reagent addition and sample analysis procedures will be automated in on-line analysers.
- In case of sudden disturbance in the system, compared to conventional methods the on-line analysers provide timely alert through SMS/Email for taking immediate corrective/preventive steps.

Current Implementation Status:

1. Established Command Center at RSPCB Head Office, Jaipur.
2. Sensors have been installed at CETP, Pali (1 sensor) and Balotra (4 sensors).

XLI. e-Mitra: Integrated eService Delivery Platform(Effective Governance, Better Citizen Services)

Committed to quick and convenient delivery of citizen services, Government of Rajasthan has set up the e-Mitra platform.

Objective is to deliver citizen centric services of government as permissible under the Law of Land at the doorstep of common man in a transparent and cost effective manner. *The idea is to link the residents of the State, especially in the rural areas, to a basket of information and services through an IT-enabled service delivery interface.*

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Residents can avail e-Mitra services through multiple channels:

- IT enabled physical kiosks.
- Online web-based e-Mitra application (<http://emitra.rajasthan.gov.in>),
- E-Mitra mobile app available in Windows, iOS and Android versions that can be downloaded from e-Mitra application or Google Play Store
- Interactive Automatic E-Mitra Plus Service ATMs.

Features

- Anytime-Anywhere-Service (different platforms like web, mobile, kiosk) reducing cost of travel and saves time.
- Reduced footfall in government offices, with service delivery closer-to-home
- Empower women by providing them business opportunities, generate employment opportunities for people till grass roots
- Service delivery on FIFO (First in-First out) basis
- Easy record keeping/online document management system
- Time-bound Service Delivery

Current status of the e-Mitra kiosks:

- Operational Kiosks (Urban) : 27011
- Operational Kiosks (Rural) : 59711 (min 1 Kiosk/GP)
- VC enabled kiosks : 57268
- Kiosks shifted in BNRGSKs covering all GPs : 11269
- No. of services : 450+
- Transactions per month : 60-70Lakhs
- Monthly Revenue Collection : 550 Crores

Project Partners: Many stakeholders are providing support for implementation of the project.

S. No	Association with e- Mitra as	Service Provider
1	Local Service providers (LSPs)- : for kiosk management	65 Private service providers
S. No	Association with e- Mitra as	Service Provider
2	Technology partner (Application Development & FMS)	• M/s Wipro Ltd • M/s Mindtree Ltd & M/s UTIITSL (earlier development

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		partners)
3	Banks (fund transfer)	Integrated with major Banks, Aggregator, Wallets, NEFT/RTGS Banking and UPI Banking services through Rajasthan Payment Platform: • <u>Direct Net Banking:</u> PNB, SBI, UBI, BOB, ICICI, Yes, Bank, Axis, HDFC. • <u>Aggregator:</u> PayU Money, PayU Biz, Pay TM, Razor Pay, Citrus-Kotak, Citrus-Yes Bank, Billdesk • <u>Wallets:</u> PayTM, JIO Money, Vodafone MPesa • <u>UPI:</u> Finacus, Catalyst • <u>AePS:</u> DigiSecure
4	Chartered Accountant (Accounts reconciliation)	• M/s D R Mehnot • M/s SSinghal & Co. (earlier partner)
5	Supplier for Pre-printed Stationery	• M/s Kumbhat Holographics Ltd • M/s Jaipur Printers Pvt. Ltd. • M/s Elite Stationery Pvt Ltd (Earlier partner)

More than 450 G2C and B2C services are getting delivered through e-Mitra platform across rural & urban areas in 33 districts of Rajasthan. New services are being added to its fold regularly.

Types of Services: Services such as online submission of application forms for various recruitment exams; digitally signed certificates for bonafide, caste, solvency, minority; aadhaar; pan card; ration card; character certificate verification etc. are being provided through e-Mitra. Major type of services are:

- Utilities
- Application Workflow
- Consultancy
- Banking (Direct Money Transfer)

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- Video Conference

Major New Initiatives under the project are as under:

1. e-Mitra@Home:

For the applicants that cannot avail the services online on their own and have limitations to visit e-Mitra kiosk such as Sr. Citizen, physically challenges / handicapped etc., they can avail services directly at their home.

For this, a dedicated helpdesk will be set up in the existing Call Centre of State Government. Person can dial on helpline and the call centre will take details and inform him about the documents and the payment to be made for the service sought for. An appointment will be booked (as per available slot), the representative of the Technology Partner (e-Sahayak) will visit the person's home. Timely visit of the e-Sahayak will be ensured through OTP & biometric based system.

e-Sahayak will collect the form & documents and then apply for service on e-Mitra portal on behalf of person. e-Mitra rates for service delivery are already approved by the State Level Committee (SLC) and same rates will be applicable on online form submission by e-Sahayak. Person will get the notification on submission of application. After approval of the deliverable by the competent authority i.e. once the output deliverable is generated, e-Sahayak will take the printout and deliver the document at Person's home.

Services of bonafide certificate and caste certificate are started across State in Pilot phase with the existing logistics partners selected under eBazaar project. **Service Flow:** At the time of filling up the application form online on e-Mitra web portal / e-Mitra mobile app / e-Mitra Plus machines, applicant can select for delivery of these certificates at their home address wherein:

- Address and PIN CODE are entered by the applicant.
- Certificates are delivered at particular address by logistic partner.
- Home delivery is based on PIN CODE mapping. Docket status can be monitored on real-time basis.

In 1st phase, services of birth, death, bonafide, caste certificates and other e-Mitra services will be delivered in Jaipur City and Chomu Tehsil. Open tender for selection of Technical partner: Request for Proposal (RFP) is ready and will be floated soon. Scope of Work (Technical Partner) will include Development of Mobile App, Collection & submission of online form, delivery of output

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deliverable at given address etc. Based on the successful rollout of 1st phase, e-Mitra@Home services will be implemented across State.

2. On-boarding of all services covered under Rajasthan Guaranteed Delivery of Public Services (RGDPS) Act 2011 on e-Mitra:

Presently, 221 services are getting delivered under Rajasthan Guaranteed Delivery of Public Services (RGDPS) Act 2011 wherein 66 of these services are provided through e-Mitra. Discussions are going on with concerned departments to on-board rest RGDPS services on e-Mitra platform.

3. Unified single rate for all e-Mitra services:

e-Mitra service charges are rationalized to unified i.e. single rate to improve the overall effectiveness and bring more transparency in e-Mitra system. Implemented revised unified e-Mitra service charges from 01st September 2020.

4. Paperless Service Delivery:

It is enjoined upon all Government Departments / Organizations to ensure procedural simplification from the point of hassle free service delivery to the common man. As a step towards this, in accordance with the directions, a Committee is constituted to evaluate the present process and do business process reengineering for bonafide and caste application forms submitted through e-Mitra w.r.t methodology regarding online validation through datasets. Endeavour is to minimize the requirement of supporting documents asked along with the bonafide application form, as in most cases validations can be taken care of through available data sets.

5. Revision in Expression of Interest (EOI) for selection of Local Service Providers (LSP) for setting up of e-Mitra kiosks in rural and urban areas of Rajasthan:

Lastly, the EOI for selection of LSP under e-Mitra project was issued in 2014. In the last few years, e-Mitra project has grown rapidly in terms of number of services, number of transactions, number of stakeholders (Kiosks, LSP, Departments) etc. New services are added to e-Mitra regularly. With the learnings, experiences and the suggestions / feedbacks received from stakeholders, in order to expand the e-Mitra coverage and improve the quality of the service delivery, the revised EOI for selection of LSP under e-Mitra project is issued that is effective from 01st September 2020.

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5. Share Capital

The Authorized Share Capital of the Company remains Rs. 25 Crores divided into 2,50,00,000 Equity Shares of Rs.10/- each. The paid-up Share Capital of the Company is 50,00,000 fully paid-up Equity Shares of Rs. 10/- each aggregating to Rs.5,00,00,000/- allotted to the State Government, through the Hon'ble Governor of Rajasthan and seven other members as nominees of the Government of Rajasthan.

6. Directors and Key Managerial Personnel

As per the Articles of Association of the Company Government of Rajasthan being the 100% Shareholder of the Company, therefore, all the shares of the Company are in the Name of Governor of Rajasthan and its nominees. Hence, State Government is empowered to appoint/replace/remove all the Directors of the Company.

During the period under review Dr. R. Venkateswaran, IAS, Shri Hemant Gera, IAS, Smt. Shuchi Sharma, IAS, Virendra Singh, IAS Shri Neelesh Sharma and Shri Sanwar Mal have been appointed as directors of the Company.

Further, Dr. Subodh Agarwal, IAS, Shri Sudarshan Sethi, Shri Ravi Shankar Srivastava, IAS, Shri Vaibhav Galaria, IAS, Shri Ambrish Kumar and Shri Uday Shankar, IAS ceased to be Directors of the Company during the period under review.

The present constitution of the Board of Directors is given below –

1. Shri Ashwini Bhagat, IAS	Director
2. Shri Abhay Kumar, IAS	Chairman and Managing Director
3. Shri Kunji Lal Meena, IAS	Director
4. Shri T. Ravikant, IAS	Director
5. Smt. Shuchi Sharma, IAS	Director
6. Shri Virendra Singh, IAS	Director
7. Smt. Archana Singh, IAS	Director
8. Shri Abhimanyu Kumar, IAS	Director (Technical)
9. Shri Sanwar Mal	Director (Finance)
10. Prof. Santanu Chaudhury	Director
11. Prof. Raghuvir Singh Tomar	Director

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The Board welcomes the newly appointed Director and places on record its appreciation of the valuable services rendered/contributions made by the outgoing Directors.

7. Audit Committee

The Audit committee of the Board of Directors has been re - constituted in accordance with the provisions of the Companies Act, 2013 vide order no. F 1.9 (08)/RISL/Misc/11/10687 dated 08/09/2020. The constitution of the Audit committee is as under:

Sh. Kunji Lal Meena, IAS, Director	: Chairman
Sh. Santanu Chaudhury, Director	: Member
Sh. Raghuvir Singh Tomar, Director	: Member

8. Auditors

Statutory Auditors

The Comptroller & Auditor General of India appointed M/s P.C. Modi & Co., Chartered Accountants, Jaipur as the Statutory Auditors of the Company, for the financial year 2019-20. The Board recommends confirmation of their appointment at the ensuing 10th Annual General Meeting.

Secretarial Auditor

As per the provisions of section 204 of the Companies Act, 2013 and Rules there under, Secretarial Audit is not mandatory for your company.

9. Auditors' Observations

There are no comments/ observations made by the Statutory Auditors on the accounts of the Company for the financial year ended 31.3.2020. The report / comments, if any, of the Comptroller & Auditor General of India along with the replies of the Management, will be circulated separately upon receipt of the same.

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10. Deposits

The Company has not accepted or renewed any amount falling within the purview of provisions of Section 73 of the Companies Act 2013 ("the Act") read with the Companies (Acceptance of Deposit) Rules, 2014 during the year under review. Hence, the details relating to deposits as also requirement for furnishing of details of deposits which are not in compliance with Chapter V of the Act is treated as NIL.

11. Particulars of Contracts or Arrangement with Related Parties

There are no contracts or arrangements with related parties referred to in sub-section (1) of section 188. Form no. AOC-2 is annexed hereto as Annexure-I.

12. Extract of the annual return

The details forming part of the Extract of the Annual Return in Form MGT-9, as required under Section 92 of the Companies Act, 2013 is included in this Report as Annexure-II and forms part of this Report.

13. Risk Management Policy

The Company has initiated the process of development of a risk management policy for the company including identification therein of risk, if any, which in the opinion of the Board may threaten the existence of the Company.

14. Corporate Social Responsibility (CSR) Committee

The Corporate Social Responsibility (CSR) committee of the Board of Directors has been re - constituted in accordance with the provisions of Section 135 of Companies Act, 2013 vide item no. 39.10 in its meeting dated 29 Sept., 2020.

- | | | |
|----|--------------------------------------|--------|
| 1. | Shri Kunji Lal Meena, IAS, Director | Member |
| 2. | Director (Finance) | Member |
| 3. | Prof. Raghuvir Singh Tomar, Director | Member |

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15. Corporate Social Responsibility (CSR) Policy

As per the terms of reference the CSR Committee formulated the Corporate Social Responsibility Policy of the Company as per the provisions of the Companies Act, 2013 in its first meeting held on 6th October, 2015 and recommended it for approval of the Board that has been approved by the Board vide item no. 20.07 in its Twentieth meeting held on 15/10/2015.

The CSR policy mainly consist the activities prescribed under Schedule VII of the Companies Act, 2013, such as Education, Health and Care, Environment Sustainability, Social upliftment etc.

Expenditure towards CSR Activities:

Financial Year	Amount to be spent	Expenditure Made	Amount Unspent
2014-15	23,14,972/-	Nil	23,14,972/-
2015-16	28,68,390/-	Nil	28,68,390/-
2016-17	28,72,407/-	Nil	28,72,407/-
2017-18	24,55,061/-	Nil	24,55,061/-
2018-19	14,12,361/-	Nil	14,12,361/-
2019-20	20,28,625/-	Nil	20,28,625/-

As the efforts are being made for finding out the suitable activities to be taken up by the Company for incurring CSR Expenditure, therefore no CSR expenditure has been made.

16. Board Meetings

During the financial year 2019-20, four meetings of the Board of Directors of the Company were held as detailed below:

S. No.	Number and date of Meeting	Directors Attended the Meeting	Directors remain absent from Meeting
1.	34 th Board Meeting held on 25.07.2019	Shri Abhay Kumar, IAS, Chairman Shri Ambrish Kumar, IAS, Managing Director	Shri Ravi Shankar Srivastav, IAS, Director Smt. Manju Rajpal, IAS Director

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		Smt. Archana Singh, IAS, Director Shri Abhimanyu Kumar, IAS, Director (Technical)	Shri Vaibhav Galaria, IAS, Director Dr. Rahul Banerjee, Director Dr. Sudhir Raniwala, Director
2.	36 th Board Meeting held on 11.11.2019	Shri Abhay Kumar, IAS, Chairman & Managing Director Shri Kunji Lal Meena, IAS, Director Smt. Archana Singh, IAS, Director Sh. Abhimanyu Kumar, IAS, Director (Technical) Dr. Rahul Banerjee, Director	Dr. R. Venkateswaran, IAS, Director Sh. Hemant Gera, IAS, Director Smt. Shuchi Sharma, IAS, Director Dr. Sudhir Raniwala, Director
3.	37 th Board Meeting held on 05.02.2020	Shri Abhay Kumar, IAS, Chairman & Managing Director Dr. R. Venkateswaran, IAS, Director Shri Hemant Gera, IAS, Director Shri Virendra Singh, IAS, Director Smt. Archana Singh, IAS, Director	Shri Kunji Lal Meena, IAS, Director Smt. Shuchi Sharma, IAS, Director Dr. Sudhir Raniwala, Director Dr. Rahul Banerjee

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		Sh. Abhimanyu Kumar, IAS, Director (Technical)	
		Shri Sanwar Mal, Director (Finance)	
4.	38 th Board Meeting held on 27.03.2020	Shri Abhay Kumar, IAS, Chairman Shri Virendra Singh, IAS, Director Shri Abhimanyu Kumar, IAS, Director (Technical) Shri Sanwar Mal, Director (Finance)	Dr. R. Venkateswaran, IAS, Director Smt. Shuchi Sharma, IAS, Director Shri Kunji Lal Meena, IAS, Director Shri Hemant Gera, IAS, Director Smt. Archana Singh, IAS, Director Dr. Sudhir Raniwala, Director Dr. Rahul Banerjee, Director

17. Directors' Responsibility Statement

Pursuant to Section 134 (5) of the Companies Act, 2013, the Directors to the best of their knowledge and belief confirm that:

- i) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- ii) such accounting policies have been selected and applied them consistently and such judgments and estimates have been made that are reasonable and prudent so as to give a true and fair view of the state of

RajCOMP Info Services Ltd.

affairs of the Company as at end of financial year and of the profit of the Company for that period;

- iii) proper and sufficient care has been taken for the maintenance of adequate accounting records in accordance with the provisions of the Companies Act, 2013, for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities;
- iv) the annual accounts have been prepared on a going concern basis; and
- v) proper systems have been devised to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

18. Internal Financial Control Systems and Their Adequacy

The Company has adequate Internal Financial Control System commensurate with the size of the Company.

19. Material changes and commitments, if any, affecting the financial position of the Company which have occurred between the end of the financial year of the company to which the financial statements relate and the date of the report.

In terms of Section 134 (3) (l) of the Companies Act, 2013, there have been no material changes and commitments affecting the financial position of the Company between the end of the financial year and the date of this report.

20. Conservation of Energy, Technology Absorption and Foreign Exchange Outgo

The particulars as required under the provisions of the Companies Act, 2013 in respect of conservation of Energy and Technology Absorption have not been furnished considering the nature of activities undertaken by the Company during the year under review, the Company has neither earned nor used any foreign exchange.

21. Employees' Remuneration

None of the employees of the Company is covered under the provisions of Rule 5(2) of the Companies (Appointment and Remuneration of Managerial Personnel) Rules, 2014.

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22. Significant and material orders passed by the Regulators or Courts or Tribunals impacting the going concern status and company's operations in future

No significant or material orders were passed by the Regulators or Courts or Tribunals which impact the going concern status and Company's operation in future.

23. Report on Performance of Subsidiaries, Associates and Joint Venture Companies

There are no Subsidiaries, Associate and Joint Venture Companies of the Company.

24. Particulars of Loans, Guarantees, Investments and Securities

There are no loans given, investments made, guarantees given and securities provided during the year.

25. Transfer to reserves in terms of the provisions of Companies Act, 2013

For the financial year ended 31st March, 2020, Company had transferred a sum of Rs. 26.03 Crore to Reserves.

26. Disclosure under "The Sexual Harassment of Women at Work place (Prevention, Prohibition and Redressal) Act, 2013"

The Company has constituted the Internal Complaints Committee (ICC) vide order no. F 1.9 (65)/RISL/Misc/13-14/11435 on 9th March, 2015 for redressing the complaints relating to sexual harassment pursuant to the provisions of Sexual Harassment of Women at Work place (Prevention, Prohibition and Redressal) Act, 2013.

The information required under section 21 of the Sexual Harassment of Women at Work place (Prevention, Prohibition and Redressal) Act, 2013 is provided below:

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#	Particulars	
1.	Number of complaints of sexual harassment received in the year and till the date of report.	NIL
2.	Number of complaints disposed off during the year and till the date of report.	NIL
3.	Number of cases pending for more than ninety days	NIL
4.	Nature of action taken by the Employer	NIL

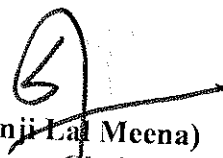
27. Change in the Nature of Business, if any

During the period under review no change has been made in the nature of business of the Company.

28. Acknowledgement

The Directors wish to place on record their appreciation of the support received from the Government of Rajasthan, especially the Department of Information Technology & Communication. The Directors fully recognize the contribution made by the employees of the company and other persons for successful operations of the company. The Directors also wish to place on record their appreciation for the faith and trust reposed by various departments of the State and Central Government the Bankers, Internal & Statutory Auditors, other individuals/bodies.

On behalf of the Board of Directors


(Kunji Lal Meena)
Chairman
DIN-05220511

Date: 07/12/2020
Place: Jaipur

RajCOMP Info Services Ltd.

Annexure-I

RajCOMP Info Services Limited

FORM NO. AOC - 2

(Pursuant to clause (h) of sub - section (3) of section 134 of the Act and Rule 8

(2) of the Companies (Accounts) Rules, 2014

Form for disclosure of particulars of contracts / arrangements entered into by the company with related parties referred to in sub-section (1) of section 188 of the Companies Act, 2013 including certain arm's length transactions under third proviso thereto

1. Details of contracts or arrangements or transactions not at arm's length basis: NIL
2. Details of material contracts or arrangements or transactions at arm's length basis

Name(s) of the related party and nature of relationship	Nature of contracts/ arrangements/ transactions	Duration of the contracts/ arrangements / transactions	Salient terms of the contracts or arrangements or transactions including the Values, if any	Date(s) of approval by the Board, if any	Amount paid as advances, if any
NIL	NIL	--	--	--	--

For RajCOMP Info Services Limited

Place: Jaipur
Date: 07/12/2020

(Kunji Lal Meena)
Chairman
DIN-05220511

RajCOMP Info Services Ltd.

Annexure-II

RajCOMP Info Services Limited

FORM NO. MGT-9

EXTRACT OF ANNUAL RETURN

As on the financial year ended on 31st March 2020

[Pursuant to section 92(3) of the Companies Act, 2013 and rule 12(1) of the Companies (Management and Administration) Rules, 2014]

1. Registration and Other Details:

1.	CIN	U72200RJ2010SGC033185
2.	Registration Date	27 th October, 2010
3.	Name of the Company	RajCOMP Info Services Limited
4.	Category/Sub-Category of the company	Category - Company Limited by Shares Sub-Category- State Government Company
5.	Address of the Registered office and contact details	C-Block, First Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur – 302005
6.	Whether Listed Company	No
7.	Name Address and Contact Details of Registrar and Transfer Agent, if any	Not Applicable

2. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY

All the business activities contributing 10% or more of the total turnover of the company shall be stated:-

S. No.	Name and Description of main products/ services	NIC Code of the Product/ service	% to total turnover of the company
1.	Other Information Technology and Computer Service activities	6209	100

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3. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANY

S. No	Name and address of the company	CIN/GLN	Holding/ Subsidiary/ Associate	% of shares held	Applicable Section
	NIL	NIL	NIL	NIL	

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4. SHARE HOLDING PATTERN (Equity Share Capital Break up as percentage of Total Equity)

i. Category-wise Share Holding

CATEGORY OF SHAREHOLDER	No. of Shares held at the beginning of the year				No. of Shares held at the end of the year				% change during the year
	Demat	Physical	Total	% of total shares	Demat	Physical	Total	% of total shares	
(A) PROMOTERS									
(1) INDIAN									
(a) Individual /HUF	-	-	-	-	-	-	-	-	-
(b) Central Government	-	-	-	-	-	-	-	-	-
(c) State Government and its nominees	NIL	50,00,000	50,00,000	100	NIL	50,00,000	50,00,000	100	NIL
(d) Bodies Corporate	-	-	-	-	-	-	-	-	-
(e) Financial Institutions / Banks	-	-	-	-	-	-	-	-	-
(f) Others	-	-	-	-	-	-	-	-	-
Sub-Total A(1) :	NIL	50,00,000	50,00,000	100	NIL	50,00,000	50,00,000	100	NIL
(2) FOREIGN									
(a) Individuals (NRIs/Foreign Individuals)	-	-	-	-	-	-	-	-	-
(b) Bodies Corporate	-	-	-	-	-	-	-	-	-
(c) Institutions	-	-	-	-	-	-	-	-	-
(d) Qualified Foreign Investor	-	-	-	-	-	-	-	-	-
(e) Others	-	-	-	-	-	-	-	-	-
Sub-Total A(2) :	-	-	-	-	-	-	-	-	-
Total A=A(1)+A(2)	NIL	50,00,000	50,00,000	100	NIL	50,00,000	50,00,000	100	NIL
(B) PUBLIC SHAREHOLDING									
(1) INSTITUTIONS									
(a) Mutual Funds /UTI	-	-	-	-	-	-	-	-	-
(b) Financial Institutions /Banks	-	-	-	-	-	-	-	-	-
(c) Central Government	-	-	-	-	-	-	-	-	-
(d) State Government	-	-	-	-	-	-	-	-	-
(e) Venture Capital Funds	-	-	-	-	-	-	-	-	-
(f) Insurance Companies	-	-	-	-	-	-	-	-	-
(g) Foreign Institutional Investors	-	-	-	-	-	-	-	-	-
(h) Foreign Venture Capital Investors	-	-	-	-	-	-	-	-	-
(i) Others	-	-	-	-	-	-	-	-	-
Sub-Total B(1) :	-	-	-	-	-	-	-	-	-

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(2)	NON-INSTITUTIONS									
(a)	Bodies Corporate	-	-	-	-	-	-	-	-	-
(b)	Individuals	-	-	-	-	-	-	-	-	-
	(i) Individuals holding nominal share capital upto Rs.1 lakh	-	-	-	-	-	-	-	-	-
	(ii) Individuals holding nominal share capital in excess of Rs.1 lakh	-	-	-	-	-	-	-	-	-
(c)	Others	-	-	-	-	-	-	-	-	-
	CLEARING MEMBERS	-	-	-	-	-	-	-	-	-
	NON RESIDENT INDIANS	-	-	-	-	-	-	-	-	-
(d)	Qualified Foreign Investor	-	-	-	-	-	-	-	-	-
	Sub-Total B(2) :	-	-	-	-	-	-	-	-	-
	Total Public Shareholding Total B=B(1)+B(2)	-	-	-	-	-	-	-	-	-
	Total (A+B) :	NIL	50,00,000	50,00,000	100	NIL	50,00,000	50,00,000	100	NIL
(C)	Shares held by custodians, against GDRs ADRs	-	-	-	-	-	-	-	-	-
	GRAND TOTAL (A+B+C) :	NIL	50,00,000	50,00,000	100	NIL	50,00,000	50,00,000	100	NIL

ii. Shareholding of Promoters

Sr. No.	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			
		No. of Shares	% of total Shares of the company	% of Shares Pledged/ encumbered to total shares	No. of Shares	% of total Shares of the company	% of Shares Pledged/ encumbered to total shares	% change in share holding
1	Government of Rajasthan	50,00,000	100	NIL	50,00,000	100	NIL	NIL
	Total	50,00,000	100	NIL	50,00,000	100	NIL	NIL

RajCOMP Info Services Ltd.

iii. *Change in Promoters' Shareholding (please specify, if there is no change): No Change*

1.	Government of Rajasthan	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the	No. of shares	% of total shares of the
	At the beginning of the year	50,00,000	100	50,00,000	100
	Date wise Increase / Decrease in Promoters Share Holding during the year specifying the reasons for increase/Decrease (e.g. allotment / Transfer / Bonus/ Sweat equity etc.)	NIL			
	At the end of the year	50,00,000	100	50,00,000	100

iv. *Shareholding Pattern of top ten Shareholders (other than Directors, Promoters and Holders of GDRs and ADRs): NIL*

Sl. No.		Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of Shares	% of total shares of the company	No. of Shares	% of total shares of the company
	For each of the Top 10 Shareholders				
	At the beginning of the year				
	Date wise Increase / Decrease in Promoters Share Holding during the year specifying the reasons for increase/Decrease (e.g. allotment / Transfer / Bonus/ Sweat equity etc.)	NIL			
	At the end of the year (or on the date of separation, if separated during the year)				

v. *Shareholding of Directors and Key Managerial Personnel: NIL*

Sl. No.	Shareholding of each director and each Key Managerial Personnel	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of Shares	% of total shares of the company	No. of Shares	% of total shares of the company
	At the beginning of the year	-	-	-	-
	Date wise Increase / Decrease in Promoters Share Holding during the year specifying the reasons for increase/Decrease (e.g. allotment / Transfer / Bonus/ Sweat equity etc.)	-	-	-	-

RajCOMP Info Services Ltd.

At the end of the year

5. INDEBTEDNESS

Indebtedness of the Company including interest outstanding/accrued but not due for payment

	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
Indebtedness at the beginning of the year				
i. Principal Amount	NIL	NIL	NIL	NIL
ii. Interest due but not paid	--	--	--	--
iii. Interest accrued but not paid	--	--	--	--
Total (i+ii+iii)	NIL	NIL	NIL	NIL
Change in Indebtedness during the financial year				
• Addition	--	--	--	--
• Reduction	--	--	--	--
Net Change	--	--	--	--
Indebtedness at the end of the year				
i. Principal Amount	NIL	NIL	NIL	NIL
ii. Interest due but not paid	--	--	--	--
iii. Interest accrued but not paid	--	--	--	--
Total (i+ii+iii)	NIL	NIL	NIL	NIL

6. Remuneration of Directors and Key Managerial Personnel:

(A) Remuneration to Managing Director, Whole-Time Directors and/or Manager: NIL

Sr. No	Particulars of Remuneration	Name of MD/WTD/Manager			Total Amount
I.	Gross Salary				
(a)	Salary as per provisions contained in section 17(1) of the Income Tax Act	--	--	--	--
(b)	Value of perquisites u/s 17(2) Income Tax Act, 1961	--	--	--	--
(c)	Profits in lieu of salary under Section 17(3) Income Tax Act, 1961	--	--	--	--

RajCOMP Info Services Ltd.

2.	Stock Option	--	--	--	--
3.	Sweat Equity	--	--	--	--
4.	Commission -As % of profit -Others, specify	--	--	--	--
5.	Others, please specify	--	--	--	--
	Total (A)		--	--	
	Ceiling as per the Act				

(B) Remuneration to Other Directors:

Sr. No	Particulars of Remuneration	Name of Directors			Total Amount
1.	Independent Directors	Dr. Manoj Gaur	Dr. Sudhir Raniwala	Prof. Rahul Banerjee	
(a)	Fees for attending board committee meetings	-	2000/-	-	2000/-
(b)	Commission	-	-	-	-
(c)	Other, please specify	-	-	-	-
	Total (1)	-	-	-	-
2.	Other Non Executive Directors				
(a)	Fees for attending board committee meetings	-	-	-	2,000/-
(b)	Commission	-	-	-	-
(c)	Other, please specify	-	-	-	-
	Total (2)	-	-	-	-
	Total (B) = (1+2)	-	-	-	-
	Total Managerial Remuneration	-	-	-	-
	Overall Ceiling as per the Act	-	-	-	-

RajCOMP Info Services Ltd.

(C) Remuneration to Key Managerial Personnel Other Than MD/ Manager/ WTD:

Sr. No	Particulars of Remuneration	Name of Key Managerial Personnel Sh. Lokesh Gupta, Company Secretary	Total Amount
1.	Gross Salary	10,62,907/- (Rs. Ten lac sixty two thousand nine hundred and seven only)	10,62,907/- (Rs. Ten lac sixty two thousand nine hundred and seven only)
(a)	Salary as per provisions contained in section 17(1) of the Income Tax Act	NIL	NIL
(b)	Value of perquisites u/s 17(2) Income Tax Act, 1961	NIL	NIL
(c)	Profits in lieu of salary under Section 17(3) Income Tax Act, 1961	NIL	NIL
2.	Stock Option	NIL	NIL
3.	Sweat Equity	NIL	
4.	Commission - As % of profit - Others (Variable Pay)	NIL	NIL
5.	Others, please specify	NIL	NIL
	Total (A)	10,62,907/-	10,62,907/-

7. PENALTIES/PUNISHMENT/COMPOUNDING OF OFFENCES

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT / COURT]	Appeal made, if any (give Details)
A. COMPANY					
Penalty	-	-	-	-	-
Punishment	-	-	-	-	-
Compounding	-	-	-	-	-
B. DIRECTORS					
Penalty	-	-	-	-	-
Punishment	-	-	-	-	-
Compounding	-	-	-	-	-

RajCOMP Info Services Ltd.

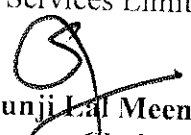
C. OTHER OFFICERS IN DEFAULT

Penalty	-	-	-	-	-
Punishment	-	-	-	-	-
Compounding	-	-	-	-	-

For RajCOMP Info Services Limited

Place: Jaipur

Date: 07/12/2020


(Kunji Lal Meena)
Chairman
DIN-05220511

Annual Report on CSR Activities

- (1) A brief outline of the company's CSR policy, including overview of projects or programs proposed to be undertaken and a reference to the web-link to the CSR policy and projects or Programmes.

The RajCOMP Info Services Limited (RISL) strives to be a socially responsible company and strongly believes to development of society at large. RISL CSR Policy aims to:

- a) Achieve positive, sustainable change in the community
- b) Leverage company assets (available skill sets and infrastructure) for the benefit of the underprivileged and inaccessible community
- c) To undertake projects/programmes which will enhance the quality of life and economic well-being of the communities in accordance with Schedule VII of the Companies Act, 2013 ("Act") read with the Companies (Corporate Social Responsibility Policy) Rules, 2014 ("Rules").

Corporate Social Responsibility (CSR) Committee had recommended to the Board the 'Corporate Social Responsibility' Policy. The said policy was approved by the Board of Directors of the Company vide item no. 20.07 in its Twentieth meeting held on 15/10/2015.

- (2) The Composition of the CSR Committee.

1.	Shri Kunji Lal Meena, IAS, Director	Member
2.	Director (Finance)	Member
3.	Prof. Raghuvir Singh Tomar, Director	Member

- (3) Average net profit of the company for last five financial years for the purpose of CSR expenditure is as follows:

For financial year 2015-16: Rs. 14,34,19,509/-
For financial year 2016-17: Rs. 14,36,20,337/-
For financial year 2017-18: Rs. 12,27,53,044/-
For financial year 2018-19: Rs. 7,06,18,036/-
For financial year 2019-20: Rs. 10,14,31,250/-

RajCOMP Info Services Ltd.

(4) Prescribed CSR Expenditure (two per cent of the amount as in item 3 above):

For Financial Year 2015-16: 28,68,390/-

For Financial Year 2016-17: 28,72,407/-

For Financial Year 2017-18: 24,55,061/-

For Financial Year 2018-19: 14,12,361/-

For Financial Year 2019-20: 20,28,625/-

(5) Details of CSR spent during the financial year.

(a) Total amount to be spent for the financial year: 20,28,625/-

(b) Amount unspent, if any: 1,39,51,816/- (total of financial year 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20)

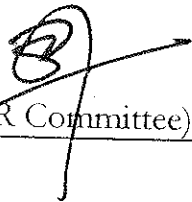
(c) Manner in which the amount spent during the financial year is detailed below

S. No.	Particulars			TOTAL
1.	CSR project or activity identified	-	-	-
2.	Sector in which the project is covered	-	-	-
3.	Projects or programme (1) Local area or other (2) Specify the state and district where projects or programs was undertaken	-	-	-
4.	Amount outlay (budget project or programme wise	-	-	-
5.	Amount spent on the project or programme Sub Heads; Direct expenditure on projects or programmes Overheads	-	-	-
6.	Cumulative expenditure up to the reporting period	-	-	-
7.	Amount Spent direct or through implementing agency	-	-	-

RajCOMP Info Services Ltd.

*Give details of implementing agency:

6. The efforts are being made for finding out the suitable activities to be taken up as per the CSR policy of the Company, therefore, no CSR expenditure has been made during the financial year.
7. CSR Committee hereby declares that implementation and monitoring of CSR policy are in compliance with CSR objectives

 (Director)	 (Chairman CSR Committee)
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INDEPENDENT AUDITOR'S REPORT

To the Members of **RAJCOMP INFO SERVICES LIMITED**

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of RAJCOMP INFO SERVICES LIMITED ("the Company"), which comprise the balance sheet as at 31st March 2020, and the statement of profit and loss, (*statement of changes in equity*) and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2020, and its profit/loss, *changes in equity* and its cash flows for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Company in accordance with the *Code of Ethics* issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance, (*changes in equity*) and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the accounting Standards specified under section 133 of the Act. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and



completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board of Directors is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Directors either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

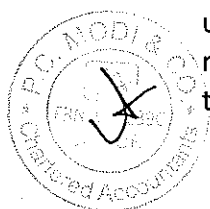
The Board of Directors are also responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up



to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards. From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Other Matter

The company's management and BOD are responsible for the other information. The other information comprises the information included in company's annual report but does not include the financial statements and our Auditors report thereon. Our opinion of the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Report on Other Legal and Regulatory Requirements

1. As required by the Companies (Auditor's Report) Order, 2016 ("the Order"), issued by the Central Government of India in terms of sub-section (11) of section 143 of the Companies Act, 2013, we give in the Annexure a statement on the matters specified in paragraphs 3 and 4 of the Order, to the extent applicable.

2. As required by Section 143(3) of the Act, we report that:

(a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

(b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books.



(d) The Balance Sheet, the Statement of Profit and Loss, the Statement of Changes in Equity and the Cash Flow Statement dealt with by this Report are in agreement with the books of account.

(e) In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.

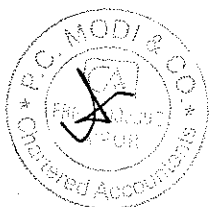
(f) On the basis of the written representations received from the directors as on 31st March, 2020 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2020 from being appointed as a director in terms of Section 164(2) of the Act.

(g) With respect to the adequacy of the internal financial controls over financial reporting of the Company and the operating effectiveness of such controls, refer to our separate Report in "Annexure A".

(h) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:

- i. The Company has disclosed the impact of pending litigations on its financial position in its financial statements
- ii. The Company has made provision, as required under the applicable law or accounting standards, for material foreseeable losses, if any, on long-term contracts including derivative contracts;
- iii. There has been no delay in transferring amounts, required to be transferred, to the Investor Education and Protection Fund by the Company

3. As per the direction of Comptroller and Auditor General of India under sub section 5 of the section 143 of The Companies Act, 2013, we report as under:-



P C Modi & Co.

Chartered Accountants

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S. No.	CAG Directions	Auditors Replies
1	Whether the company has system in place to process all the accounting transactions through IT system? If yes, the implications of processing of accounting transactions outside IT system on the integrity of the accounts along with the financial implications, if any, may be stated.	As informed and verified books of accounts are being maintained in accounting software. The authorized officer only has access to record/modify the financial transactions.
2	Whether there is any restructuring of an existing loan or cases of waiver/ write off of debts/loans/interest etc. made by a lender to the Company due to the Company's inability to repay the loan? If yes, the financial impact may be stated.	According to information and explanations given to us, there is no restructuring of loan(s).
3	Whether funds received/ receivable for specific schemes from Central/ State Agencies were properly accounted for/ utilized as per its term and conditions? List the cases of deviation	According to information and explanations given to us, there exists no such case.

For P. C. Modi & Co
Chartered Accountants
Firm's Registration No.:000239C

CA Abhinav Madhur

Partner

M. No: 438263

UDIN: 20438263AAAACK7956

Place: Jaipur

Date: December 7, 2020

ANNEXURE – A Report under the Companies (Auditor's Report) Order, 2016

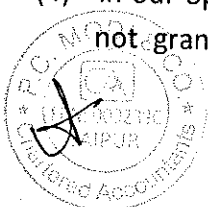
(Referred to in paragraph 1 under 'Report on other legal and regulatory requirements' section of our report to the members of **RAJCOMP INFO SERVICES LIMITED** of even date)

In terms of the information and explanations sought by us and given by the company and the books and records examined by us in the normal course of audit and to the best of our knowledge and belief, we state that: -

- (1) (a) The company has maintained records showing particulars of fixed assets but such records does not include quantitative details and situation of fixed assets.
- (1) (b) The Company has a program of verification to cover all the items of fixed assets in a phased manner over a period of three years, which, in our opinion, is reasonable having regard to the size of the Company and the nature of its assets.

Pursuant to the program, certain fixed assets were physically verified by the management during the year. According to the information and explanations given to us, no material discrepancies were noticed on such verification.

- (1) (c) According to the information and explanations given to us, the records examined by us and based on the examination of the conveyance deeds provided to us, we report that, the title deeds, comprising all the immovable properties of land and buildings which are freehold, are held in the name of the Company as at the balance sheet date,
- (2) As explained to us, the inventory has been physically verified at reasonable intervals during the year by the management. In our opinion, the frequency of verification is reasonable. The discrepancies noticed on verification between the physical stocks and the book records were not material. The discrepancies have been properly dealt with in the books of accounts
- (3) As explained to us, the company had not granted any loans, secured or unsecured, to any companies, firms, Limited Liability Partnerships or other parties covered in the register maintained under section 189 of the Act. Accordingly, paragraph 3 (iii) of the order is not applicable.
- (4) In our opinion and according to information and explanation given to us, the company has **not** granted any loans or provided any guarantees or given any security or made any



investments to which the provision of section 185 and 186 of the Companies Act, 2013.
Accordingly, paragraph 3 (iv) of the order is not applicable.

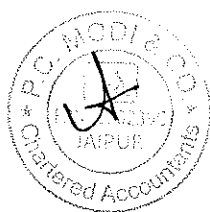
- (5) In our opinion and according to the information and explanations given to us, the company has not accepted any deposits and accordingly paragraph 3 (v) of the order is not applicable.
- (6) The Central Government of India has not prescribed the maintenance of cost records under sub-section (1) of section 148 of the Act for any of the activities of the company and accordingly paragraph 3 (vi) of the order is not applicable.
- (7) (a) According to the information and explanations given to us and on the basis of our examination of the records of the Company, amounts deducted/ accrued in the books of account in respect of undisputed statutory dues including provident fund, employees' state insurance, income-tax, sales- tax, service tax, goods and service tax, duty of customs, duty of excise, value added tax, cess and other material statutory dues have been generally regularly deposited during the year by the company with the appropriate authorities.

According to the information and explanations given to us, no undisputed amounts payable in respect of provident fund, employees' state insurance, income-tax, sales- tax, service tax, goods and service tax, duty of customs, duty of excise, value added tax, cess and other material statutory dues were in arrears as at reporting date for a period of more than six months from the date they became payable

- (7) (b) According to the information and explanations given to us and the records of the company examined by us, there are no dues of income-tax, sales- tax, service tax, goods and service tax, duty of customs, duty of excise and value added tax which have not been deposited on account of any dispute except otherwise reported.
- (8) In our opinion and according to the information and explanations given to us, the company has no outstanding dues to any financial institutions or banks or any government or any debenture holders during the year. Accordingly, paragraph 3 (viii) of the order is not applicable.



- (9) The Company has not raised any money by way of initial public offer or further public offer (including debt instruments) and has not taken any term loans during the year. Accordingly, paragraph 3 (ix) of the order is not applicable.
- (10) Based upon the audit procedures performed and according to the information and explanations given to us, no fraud by the company or any fraud on the company by its officers or employees has been noticed or reported during the course of our audit that causes the financial statements to be materially misstated.
- (11) According to the information and explanations given to us and based on our examination of records of the Company, the Company has not paid/provided for managerial remuneration. Accordingly paragraph 3(xi) of the order is not applicable
- (12) The company is not a Nidhi Company hence this clause is not applicable.
- (13) According to the information and explanations given to us and based on our examination of the records of the company, transactions with the related parties are in compliance with section 177 and 188 of the Act. Where applicable, the details of such transactions have been disclosed in the financial statements as required by the applicable accounting standards.
- (14) According to the information and explanations given to us and based on our examination of the records of the company, the company has not made any preferential allotment or private placement of shares or fully or partly convertible debentures during the year. Accordingly, paragraph 3(xiv) of the order is not applicable.



P C Modi & Co.

Chartered Accountants

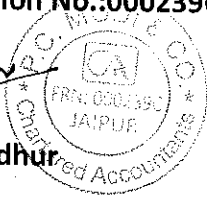
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(15) According to the information and explanations given to us and based on our examination of the records of the company, the company has not entered into non-cash transactions with directors or persons connected with them. Accordingly, paragraph 3(xv) of the order is not applicable.

(16) According to the information and explanations given to us and based on our examination of the records of the company, the company is not required to be registered under section 45-IA of the Reserve Bank of India Act 1934.

For P. C. Modi & Co
Chartered Accountants
Firm's Registration No.:000239C


CA Abhinav Madhur
Partner
M. No: 438263
UDIN: 20438263AAAACK7956



Place: Jaipur
Date: December 7, 2020

"Annexure B" to the Independent Auditor's Report

(Referred to in paragraph 2 (f) under 'Report on other legal and regulatory requirements' section of our report to the Members of **RAJCOMP INFO SERVICES LIMITED** of even date)

Report on the Internal Financial Controls under Paragraph (i) of Sub-section (3) of Section 143 of the Companies Act, 2013 ("the Act")

We have audited the internal financial controls over financial reporting of **RAJCOMP INFO SERVICES LIMITED** as of March 31, 2020 in conjunction with our audit of the standalone financial statements of the Company for the year ended on that date.

Management's Responsibility for Internal Financial Controls

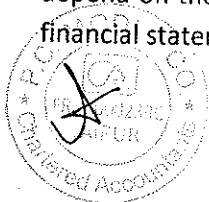
The Company's management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India ('ICAI').

These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to company's policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Companies Act, 2013.

Auditors' Responsibility

Our responsibility is to express an opinion on the Company's internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the "Guidance Note") and the Standards on Auditing, issued by ICAI and deemed to be prescribed under section 143(10) of the Companies Act, 2013, to the extent applicable to an audit of internal financial controls, both applicable to an audit of Internal Financial Controls and, both issued by the Institute of Chartered Accountants of India. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.



We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company's internal financial controls system over financial reporting.

Meaning of Internal Financial Controls over Financial Reporting

A company's internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A company's internal financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the company are being made only in accordance with authorizations of management and directors of the company; and (3) provide reasonable assurance regarding prevention or timely detection of unauthorized acquisition, use, or disposition of the company's assets that could have a material effect on the financial statements.

Inherent Limitations of Internal Financial Controls over Financial Reporting

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.



P C Modi & Co.

Chartered Accountants

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E-mail ID : pcmcompany@gmail.com

Opinion

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at March 31, 2020, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the Institute of Chartered Accountants of India.

For P. C. Modi & Co

Chartered Accountants

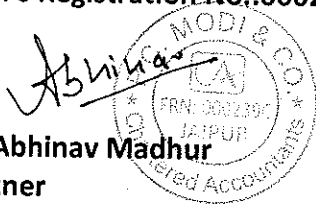
Firm's Registration No.:000239C

CA Abhinav Madhur

Partner

M. No: 438263

UDIN: 20438263AAAACK7956



Place: Jaipur

Date: December 7, 2020

RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

(CIN: U72200RJ2010SGC033185)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

BALANCE SHEET AS AT 31st MARCH 2020

Particulars	Note No.	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
I. EQUITY AND LIABILITIES			
1) Shareholder's Funds			
a) Share Capital	1	5,00,00,000.00	5,00,00,000.00
b) Reserve & Surplus	2	91,14,84,135.75	64,90,70,129.76
c) Money received against share warrants		-	-
2) Share Application Money Pending Allotment		-	-
3) Non-Current Liabilities			
a) Long-Term Borrowings		-	-
b) Other Long-Term Liabilities	3	8,18,05,400.45	8,66,07,685.80
c) Long-Term Provisions		-	-
4) Current Liabilities			
a) Short-Term Borrowings		-	-
b) Trade Payables	4	5,22,02,57,234.68	5,79,37,14,657.86
c) Other Current Liabilities	5	6,52,98,06,817.26	6,34,54,17,873.41
d) Short-Term Provisions	6	6,14,54,045.00	3,97,00,000.00
TOTAL		12,85,48,07,633.14	12,96,45,10,346.83
II. ASSETS			
1) Non-Current Assets			
a) Property, Plant and Equipment	7		
i) Tangible Assets		97,47,375.27	1,34,81,258.50
ii) Intangible Assets		9,80,685.84	16,13,927.84
iii) Capital Work-in-Progress		-	-
iv) Intangible Assets under Development		-	-
b) Non-Current Investments	8	10,00,000.00	10,00,000.00
c) Deferred Tax Assets (Net)	9	1,07,37,378.23	1,26,61,434.70
c) Long-Term Loans & Advances	10	3,55,89,437.00	11,53,911.05
d) Other Non-Current Assets	10A	1,27,78,681.94	1,17,52,723.74
2) Current Assets			
a) Current Investments	11	-	21,39,97,171.82
b) Inventories		-	-
c) Trade Receivables	12	2,71,64,21,987.07	3,94,89,06,868.68
d) Cash and Cash Equivalent	13	9,44,99,74,435.76	8,01,46,77,517.73
e) Short-Term Loans and Advances	14	9,35,71,683.51	10,59,70,288.00
f) Other Current Assets	15	52,40,05,968.51	63,92,95,244.77
TOTAL		12,85,48,07,633.14	12,96,45,10,346.84
Significant Accounting Policies with Other Notes on Financial Statements		0.00	(0.00)
		24	

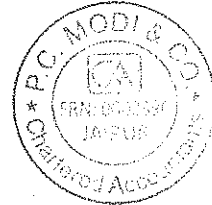
For and On behalf of the Board
For RajCOMP Info Services Ltd.

(Kunji Lal Meena)
Chairman
DIN No. 05220511

(Abhinav Kumar)
Director (Technical)
DIN No. 08396728

As per Our Separate Report of Even Date
For PC Modi & Company
(Chartered Accountants)
Firm Reg. No. 000239C

(Abhinav Madhur)
Partner
M. No. 438263



(Sanwar Mal)
Director (Finance)
DIN No. 08637538
Place : Jaipur
Date :

(Lokesh Gupta)
Company Secretary
M.No. 31745

UDIN: 20438263AAAAACK7956

RajCOMP Info Services Limited
(A Government of Rajasthan Undertaking)
(CIN: U72200RJ2010SGC033185)
C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.
Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

STATEMENT OF PROFIT AND LOSS
FOR THE YEAR ENDED ON 31st MARCH 2020

Particulars	Note No.	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
I. REVENUE			
a) Revenue from Operations	16	1,65,82,26,204.47	1,87,93,79,529.54
b) Other Income	17	6,67,87,144.14	4,62,25,145.37
TOTAL REVENUE (a+b)		1,72,50,13,348.61	1,92,56,04,674.91
II. EXPENDITURES			
a) Cost of Material Consumed		-	-
b) Purchase of Stock-in-Trade		-	-
c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade		-	-
d) Employee Benefit Expenses	18	14,53,03,426.85	14,27,21,584.91
e) Finance Costs	19	6,41,844.01	82,754.56
f) Depreciation and Amortisation Expenses	20	1,47,65,050.23	6,71,66,827.53
g) Other Expenses	21	1,35,32,65,785.51	1,64,19,21,813.15
TOTAL EXPENSES (a to g)		1,51,39,76,106.60	1,85,18,92,980.15
Profit/(Loss) before Prior Period Item, Exceptional Items and Extraordinary Items and Tax		21,10,37,242.01	7,37,11,694.76
Items and Extraordinary Items and Tax			
Less : Exceptional Items		-	-
Profit/(Loss) before Extraordinary Items & Tax		21,10,37,242.01	7,37,11,694.76
Less : Prior Period Items	22	(19,03,66,656.44)	(11,08,51,712.06)
Profit/(Loss) before Tax		40,14,03,898.45	18,45,63,406.82
Less : Tax Expenses			
a) Current Tax		6,14,54,045.00	3,97,00,000.00
b) Deferred Tax		19,24,056.47	(1,00,56,661.44)
c) Earlier Year Tax		7,56,11,791.00	1,71,47,881.00
Profit/(Loss) for the period from Continuing Operations		26,24,14,005.98	13,77,72,187.26
Less : Transfer to CSR Reserve		20,28,625.27	14,12,360.74
Profit/(Loss) from Discontinuing Operations		-	-
Less : Tax expenses of Discontinuing Operations		-	-
Profit/(Loss) after tax from Discontinuing Operations		-	-
Profit/(Loss) for the Period		26,03,85,380.71	13,63,59,826.52
Earning per equity share :			
a) Basic & Diluted	23	52.08	27.27

For and On behalf of the Board
For RajCOMP Info Services Ltd.

(Kunj Lal Meena)
Chairman
DIN No. 05220511

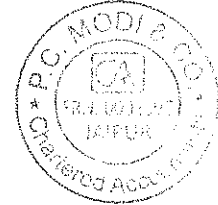
(Abhimanyu Kumar)
Director (Technical)
DIN No. 08396728

(Sanwer Mal)
Director (Finance)
DIN No. 08637538
Place : Jaipur
Date :

(Lokesh Gupta)
Company Secretary
M.No. 31745

As per Our Separate Report of Even Date
For PC Modi & Company
(Chartered Accountants)
Firm Reg. No. 000239C

(Abhinav Madhur)
Partner
M. No. 438263



UDIN: 20438263AAAACK7956

Cash Flow Statement

S.No.	Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
A.	CASH FLOW FROM OPERATING ACTIVITIES		
	Cash Paid to Creditors	-51229654152.76	(77,58,06,75,982.14)
	Cash Receipt of Earnest money	100000.00	4,70,43,175.00
	Cash Paid of Earnest Money	-130364.00	(5,86,55,945.00)
	Cash Receipt From Project	6467852343.96	14,58,53,76,727.87
	Cash Payment to other	-214481390.94	(88,89,10,250.44)
	Receipt from Others	120108152.88	70,30,000.00
	Receipt of Security Deposit	-16460506.00	29,00,877.60
	Cash paid For Expenses	-40783040.15	(16,71,77,180.94)
	Cash Paid to Employees	-101334122.00	(9,93,06,077.63)
	Cash receipt from Income	1366347.04	1,11,46,489.68
	Cash Receipt From Debtors	46606810263.83	59,88,03,47,648.43
	Cash paid in advance(loan)	0.00	(35,94,768.00)
	Cash Generation from Operations	1593393531.86	(4,26,44,75,285.57)
	Tax Paid	-424618408.80	(7,82,02,074.40)
	Cash Flow before Extra-ordinary Items	1168775123.06	(4,34,26,77,359.97)
	Extra-ordinary Items		
	Cash Receipt Security Deposit Forfeiture	1,16,87,75,123.06	(4,34,26,77,359.97)
	Net Cash flow from Operating activities		
B.	CASH FLOW FROM INVESTING ACTIVITIES		
	Sale of Fixed Assets		-
	Investment in FD	-977596009.74	3,78,92,70,967.39
	Interest On Deposit		-
	Interest On Refund		-
	Dividend Income	300000.00	-
	Net Cash used in Investing activities	(97,72,96,009.74)	3,78,92,70,967.39
C.	CASH FLOW FROM FINANCING ACTIVITIES		
	Proceeds from Long term Borrowings		-
	payment of Loans & Advance		-
	Interest paid		-
	Net Cash used in financing activities		
	Cash Generations From Activities (A+B+C)	19,14,79,113.32	(55,34,06,392.58)
	Cash & Cash Equivalent As at 1 April, 2019	7,88,81,57,339.23	8,44,15,63,731.81
	Cash & Cash Equivalent As on 31March, 2020	8,07,96,36,452.55	7,88,81,57,339.23

Cash & Cash Equivalents	31.03.2020	As on 31.03.2019
Cash in Hand	10,972.47	79,341.46
Cash at Bank	7,44,09,19,861.08	7,71,43,57,014.77
Investment to be matured in next 3 months	63,87,05,619.00	17,37,20,983.00
Cash & Cash equivalents as stated	8,07,96,36,452.55	7,88,81,57,339.23

For and On behalf of the Board
For RajCOMP Info Services Ltd.

(Kunji Lal Meena)
Chairman
DIN No. 05220511

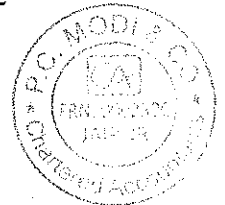
(Sanwar Mal)
Director (Finance)
DIN No. 08396728
Place : Jaipur
Date :

(Abhimanyu Kumar)
Director (Technical)
DIN No. 08396728

(Lokesh Gupta)
Company Secretary
M.No. 31745

As per Our Separate Report of Even Date
For PC Modi & Company
(Chartered Accountants)
Firm Reg. No. 000239C

(Abhinav Madhur)
Partner
M. No. 438263



UDIN: 20438263AAAACK7956

RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
-------------	----------------------------	----------------------------

The previous year figures have been regrouped / reclassified, wherever necessary to conform to the current year presentation.

NOTE NO. - 1**SHARE CAPITAL****Authorised Capital**

25000000 Equity Shares of Rs. 10/- each
(25000000 Equity Shares of Rs. 10/- each)

25,00,00,000.00

25,00,00,000.00

Issued, Subscribed and Paid Up Capital

5000000 Equity Shares of Rs. 10/- each
fully called up and fully paid up.
(5000000 Equity Shares of Rs. 10/- each
fully called up and fully paid up)

5,00,00,000.00

5,00,00,000.00

5,00,00,000.00

5,00,00,000.00

1.1) The details of Shareholders holding more than 5% shares :-

Name of the Shareholder (% of Holding)	No. of Shares (% of holding)	No. of Shares (% of holding)
Honorable Governor of Rajasthan	49,99,992.00 (99.99%)	49,99,992.00 (99.99%)

1.2) The reconciliation of the number of shares outstanding is set out below :-

Particulars	No. of Shares	No. of Shares
Equity Shares at the beginning of the year	5,00,00,000.00	5,00,00,000.00
Add : Shares issued during the year	-	-
Equity Shares at the end of the year	5,00,00,000.00	5,00,00,000.00

1.3) Terms / Rights attached to Equity Shares :-

a) The Company has only one class of equity shares having a par value of Rs. 10 per share. Each holder of equity shares is entitled to one vote per share. The Company will declare and pay dividend in Indian Rupees. The dividend proposed by the Board of Directors in future, is subject to the approval of the shareholders in the ensuing Annual General Meeting, except in case of interim dividend.

b) In the event of liquidation of the Company, the holders of equity shares will be entitled to receive remaining assets of the Company, after distribution of all preferential amounts. The distribution will be in proportion to the numbers of equity shares held by the shareholders.

NOTE NO. - 2**RESERVE AND SURPLUS****Statement of Profit and Loss**

As per Last Balance Sheet

64,90,70,129.76

50,07,87,112.50

Add : Profit/(Loss) for the year

26,03,85,380.71

13,63,59,826.52

Add : CSR Reserve

20,28,625.27

1,19,23,190.74

Less : Adjustment of Depreciation as per Transitional Provision

Add : Deferred Tax on Depreciation as above

91,14,84,135.75

64,90,70,129.76



8.4

125

RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
-------------	----------------------------	----------------------------

NOTE NO. - 3

OTHER LONG-TERM LIABILITIES

Security Deposits	8,18,05,400.45	8,66,07,685.80
	8,18,05,400.45	8,66,07,685.80

3.1) Security Deposits will be refundable to the respective party, only after complying all terms and conditions of the agreement as executed with the company.

NOTE NO. - 4

TRADE PAYABLES

Micro and Small Entity

for Office Expenses	61,58,323.98	77,93,628.98
for Projects and Emitter Expenses	3,03,58,00,961.49	

Other than Micro and Small Entity

for Projects and Emitter Expenses	2,17,82,97,949.21	4,82,47,55,721.50
for Emitter / CSC Project		96,11,65,307.38

5,22,02,57,234.68 **5,79,37,14,657.86**

4.1) Sundry Creditors for Projects includes the amount of expenditure incurred by the company on behalf of the respective project during the execution of Project.

NOTE NO. - 5

OTHER CURRENT LIABILITIES

Statutory Dues Payable :-

TDS payable	12,05,60,492.00	5,92,03,176.58
TCS payable	23,724.86	22,774.48
TCS Deduction (As per Income Tax)	2,649.01	
TDS on Gst payable	3,43,98,316.30	2,27,45,608.69
Goods and Service tax Payable		9,89,31,269.30
Patrakar Kalyan Kosh payable	60,239.18	1,72,250.30
GPF- Deduction	95,800.00	1,16,550.00
GPF-RPF Deduction	8,602.00	11,138.00
GPF-SI Deduction	5,27,775.00	2,94,775.00
ESI Deduction	750.00	1,750.00
NPS Deduction	4,39,418.00	2,15,980.00
House Rent Deduction	1,574.00	1,197.00
Service Tax Payable :-		
Rajcomp (society)	86,852.00	86,852.00
CPF Deduction (Liability)	1,23,971.00	1,19,816.00
Interest payable of Statutory dues	5,53,000.00	
Interest on TDS 194C	19,634.00	3,98,992.00
Interest on TDS 194/J	10,42,199.00	9,21,826.00
Labour Cess withheld against works contracts	26,15,008.00	18,10,814.00
Royalty withheld against works contracts	36,64,029.95	36,64,029.95
Interest on TDS 194/I		5,172.00
Pension Payable	11,91,439.00	14,45,298.00

Other Than Statutory Dues Payable :-

Advance received for Projects	6,32,47,13,725.91	6,00,70,73,719.52
Earnest Money Payable	3,92,48,203.05	4,00,64,345.05
Audit Fees Payable	1,50,000.00	1,50,000.00
Interest payable to DOIT&C		10,79,02,889.54
Liquidity Damaged Fund	2,42,000.00	
Advance from RISL Employee	37,415.00	57,650.00

6,52,98,06,817.26 **6,34,54,17,873.41**

5.1) The Outstanding Balance of 'Advances Received for Projects' includes the amount received from the clients for execution of projects but not fully utilised at the end of the period under review.

NOTE NO. - 6

SHORT-TERM PROVISIONS

Provision for Income Tax for F.Y. 2018-19		3,97,00,000.00
Provision for Income Tax for F.Y. 2019-20	6,14,54,045.00	
	6,14,54,045.00	3,97,00,000.00

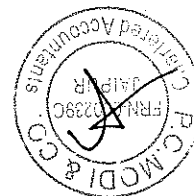


RajCOMP Info Services Limited
(A Government of Rajasthan Undertaking)
C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.
NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

NOTE NO. - 7
Property, Plant and Equipment (Fixed Assets) CHART
AS PER COMPANIES ACT, 2013

NAME OF ASSET	GROSS BLOCK		ACCUMULATED DEPRECIATION				NET BLOCK					
	AS ON 01.04.2019	ADDITION	DELETION	AS ON 31.03.2019	AS ON 01.04.2019	For the Year	Adjustment on Deletion	Written off against Opening Reserve & Surplus	Reverse Back from Opening Reserve & Surplus	AS ON 31.03.2020	AS ON 31.03.2019	
(A) TANGIBLE ASSETS												
	Computers & Allied Items	3,01,92,267.21	20,96,660.00	-	3,22,88,927.21	2,41,24,643.22	38,74,268.80	-	-	2,79,98,912.02	60,67,623.99	
	Furniture & fixtures	1,48,05,906.36	10,000.00	-	1,48,15,906.36	90,76,519.97	14,80,505.12	-	-	1,05,57,025.09	57,29,386.39	
	Library	14,296.75	-	-	14,296.75	13,582.66	-	-	-	13,582.66	714.09	
	Motor Car	37,09,487.67	-	-	37,09,487.67	34,58,666.11	43,310.18	-	-	35,01,976.29	2,50,821.56	
	Office Equipment	65,64,747.27	1,22,265.00	-	66,87,012.27	52,95,946.29	5,41,924.04	-	-	58,37,870.33	12,68,800.98	
	Plant and machinery	1,74,910.00	-	-	1,74,910.00	10,998.50	22,800.09	-	-	33,798.59	1,63,911.50	
TOTAL(A)	5,54,61,615.26	22,28,925.00	-	5,75,15,630.26	4,19,80,356.76	59,62,808.23	-	-	4,79,43,164.99	97,47,375.27	1,34,81,258.50	
(B) INTANGIBLE ASSETS												
	Computers & Allied Items	5,85,75,907.10	81,69,000.00	-	6,67,44,907.10	5,69,61,979.26	88,02,242.00	-	-	6,57,64,221.26	9,80,685.84	16,13,927.84
	TOTAL(B)	5,85,75,907.10	81,69,000.00	-	6,67,44,907.10	5,69,61,979.26	88,02,242.00	-	-	6,57,64,221.26	9,80,685.84	16,13,927.84
TOTAL(A+B)	11,40,37,522.36	1,03,97,925.00	-	12,42,60,537.36	9,89,42,336.02	1,47,65,050.23	-	-	11,37,07,386.25	1,07,28,061.11	1,50,95,186.34	
Previous Year	-	-	-	-	-	-	-	-	-	-	-	
Capital Work in Progress	-	-	-	-	-	-	-	-	-	-	-	
Intangible Assets under Development	-	-	-	-	-	-	-	-	-	-	-	

Transition Adjustment :- During the year, the Company has adopted the useful life as per the Schedule II of the Companies Act, 2013. Consequently, Rs. 92044.57 (net) representing the written down value of fixed assets whose lives has expired as at 01 April, 2014 have been adjusted in the Surplus in Statement of Profit and Loss, net of tax effect (refer to Annexure of Note No. 09). The unamortised carrying value has been depreciated / amortized over the remaining useful lives.



RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

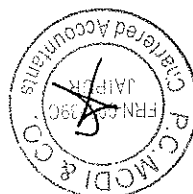
Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
NOTE NO. - 8		
NON-CURRENT INVESTMENTS		
(Non-Trade : Other Long-Term Investment at Cost)		
In Equity Shares - Unquoted, Fully paid-up		
i) Rajasthan Knowledge Corporation Limited 100000 Equity Shares of Rs. 10/- each	10,00,000.00	10,00,000.00
	10,00,000.00	10,00,000.00
NOTE NO. - 9		
DEFERRED TAX ASSETS (NET)		
Opening Balance	1,26,61,434.70	26,04,773.26
Add : Provision for the year	(19,24,056.47)	1,00,56,661.44
	1,07,37,378.23	1,26,61,434.70
NOTE NO. - 10		
LONG-TERM LOANS & ADVANCES		
Security Deposit Receivables	-	11,51,911.05
Earnest Money Receivables	-	2,000.00
Advance to Others	3,54,22,627.00	-
Advance to DDO NIC	1,66,810.00	-
	3,55,89,437.00	11,53,911.05
NOTE NO. - 10A		
OTHER NON-CURRENT ASSETS		
Fund with LIC for Employees Benefit		
Gratuity Fund	17,45,160.77	22,12,957.99
Leave Encashment Fund	9,67,666.12	16,12,164.75
Deposits		
with Commercial Tax Department, Jaipur (Under Lien)	19,102.00	18,024.00
Security Deposit Receivables	11,51,911.05	-
Earnest Money Receivables	2,000.00	-
With security deposited in OBC	88,92,842.00	79,09,577.00
	1,27,78,681.94	1,17,52,723.74
NOTE NO. 11		
CURRENT INVESTMENTS		
FIXED DEPOSITS WITH-		
with State Bank of India, Jaipur		
CDR-SBI-RISL-37622601504	-	1,05,42,996.00
FFD-SBI-EMITRA-37366398568	-	53,26,880.00
FFD-SBI-61334699549	-	2,08,17,711.22
	-	3,66,87,587.22
with ALLAHABAD BANK, Jaipur		
CDR-ALLAHABAD-CSC,ACA-50326416123	-	1,04,71,901.00
CDR-ALLAHABAD-SSDG,ACA-50326416600	-	68,00,287.00
	-	1,72,72,188.00
with ORIENTAL BANK OF COMMERCE BANK, Jaipur		
FFD-OBC-RISL-07023791009475	-	4,34,440.00
FFD-OBC-RISL-07023791009611	-	31,65,706.00
FFD-OBC-RISL-07023791009635	-	3,51,451.00
FFD-OBC-07023791009420	-	1,50,49,209.00
FFD-OBC-07023791009642	-	3,00,324.00
	-	1,93,01,130.00
with HDFC, Jaipur		
FFD-HDFC RISL 50300221036926	-	40,09,826.60
	-	40,09,826.60
with Punjab National Bank, Jaipur		
FFD-PNB-RISL-193900F100009851	-	2,50,000.00
FFD-PNB-RISL-193900F100009860	-	1,00,000.00
FFD-PNB-RISL-193900F100009888	-	29,00,000.00
	-	32,50,000.00
with KOTAK BANK, Jaipur		
FFD-kotak-RISL-1421697679	-	13,40,967.00
FFD-kotak-RISL-1421717829	-	1,75,327.00
FFD-kotak-RISL-1421737374	-	10,311.00
FFD-kotak-RISL-1421754853	-	1,54,649.00
FFD-kotak-RISL-1421766735	-	20,616.00
FFD-kotak-RISL-1421781054	-	1,54,595.00
FFD-kotak-RISL-1421793833	-	7,21,324.00
FFD-kotak-RISL-1421813058	-	1,23,634.00
FFD-kotak-RISL-1421828212	-	20,602.00
FFD-kotak-RISL-1421857244	-	4,42,798.00
FFD-kotak-RISL-1421862252	-	18,22,368.00
FFD-Kotak-RISL-1421954222	-	79,35,864.00
FFD-Kotak-RISL-1422686087	-	1,42,731.00
FFD-kotak-RISL-1423380381	-	20,227.00
FFD-kotak-RISL-1423413240	-	10,109.00



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FFD-kotak-RISL-1423432066	-	10,107.00
FFD-kotak-RISL-1423450807	-	6,26,528.00
FFD-kotak-RISL-1423475322	-	10,103.00
FFD-kotak-RISL-1423540818	-	10,097.00
FFD-kotak-RISL-1423595218	-	10,092.00
FFD-kotak-RISL-1423612479	-	70,628.00
FFD-kotak-RISL-1423642118	-	10,084.00
FFD-kotak-RISL-1423710253	-	35,67,496.00
FFD-kotak-RISL-1423746997	-	10,073.00
FFD-kotak-RISL-1423777545	-	2,41,657.00
FFD-kotak-RISL-1423929999	-	20,099.00
FFD-kotak-RISL-1423985549	-	90,390.00
FFD-kotak-RISL-1424021933	-	10,040.00
FFD-kotak-RISL-1424041880	-	31,52,078.00
FFD-kotak-RISL-1424074085	-	20,068.00
FFD-kotak-RISL-1424110221	-	6,31,919.00
FFD-kotak-RISL-1424171491	-	3,50,841.00
FFD-kotak-RISL-1424184092	-	13,53,029.00
FFD-kotak-RISL-1424201232	-	1,10,230.00
FFD-kotak-RISL-1424218467	-	22,54,327.00
FFD-kotak-RISL-1424258590	-	10,015.00
FFD-kotak-RISL-1424263118	-	10,012.00
FFD-kotak-RISL-1424276201	-	10,011.00
FFD-kotak-RISL-1424295563	-	16,51,587.00
FFD-kotak-RISL-1424316107	-	40,032.00
FFD-kotak-RISL-1424338149	-	6,30,404.00
FFD-kotak-RISL-1424393478	-	20,006.00
FFD-Emitra-6819814254	-	450.00
FFD-Emitra-6823497495	-	40,408.00
FFD-Emitra-6823516000	-	10,100.00
FFD-Emitra-6823540656	-	1,51,450.00
FFD-Emitra-6823558680	-	80,759.00
FFD-Emitra-6823577125	-	20,187.00
FFD-Emitra-6823595360	-	90,823.00
FFD-Emitra-6823612548	-	60,538.00
FFD-Emitra-6823642068	-	1,81,523.00
FFD-Emitra-6823660129	-	1,71,409.00
FFD-Emitra-6823677875	-	50,406.00
FFD-Emitra-6823694047	-	1,91,508.00
FFD-Emitra-6823710154	-	1,31,010.00
FFD-Emitra-6823725565]	-	1,30,000.00
FFD-Emitra-6823747071	-	1,41,015.00
FFD-Emitra-6823777456	-	5,94,074.00
FFD-Emitra-6823793383	-	1,20,778.00
FFD-Emitra-6823810036	-	2,41,519.00
FFD-Emitra-6823841014	-	7,64,427.00
FFD-Emitra-6823859083	-	14,38,092.00
FFD-Emitra-6823879487	-	14,17,457.00
FFD-Emitra-6823905608	-	3,51,795.00
FFD-Emitra-6823929909	-	3,01,491.00
FFD-Emitra-6823947067	-	5,12,452.00
FFD-Emitra-6823985425	-	2,51,082.00
FFD-Emitra-6824003908	-	3,40,000.00
FFD-Emitra-6824021990	-	1,30,521.00
FFD-Emitra-6824041867	-	1,60,615.00
FFD-Emitra-6824073969	-	4,61,548.00
FFD-Emitra-6824092351	-	4,41,411.00
FFD-Emitra-6824110190	-	4,01,217.00
FFD-Emitra-6824127408	-	1,50,433.00
FFD-Emitra-6824144083	-	2,10,573.00
FFD-Emitra-6824160208	-	3,50,897.00
FFD-Emitra-6824184168	-	1,20,269.00
FFD-Emitra-6824201330	-	4,10,854.00
FFD-Emitra-6824218356	-	1,50,289.00
FFD-Emitra-6824243863	-	20,033.00
FFD-Emitra-6824275069	-	2,20,246.00
FFD-Emitra-6824295587	-	2,60,250.00
FFD-Emitra-6824316227	-	20,017.00
FFD-Emitra-6824338222	-	50,032.00
FFD-Emitra-6824363739	-	20,010.00
FFD-Emitra-6824393610	-	40,012.00
	-	3,94,32,055.00



with OTHER , Jaipur

FFD-RISL-EMITRA-38086947700	-	58,17,182.00
FFD-RISL-EMITRA-38200360555	-	96,16,280.00
FFD-RISL-EMITRA-38232328447	-	83,82,757.00
FFD-RISL-EMITRA-38280405849	-	73,46,433.00
FFD-RISL-EMITRA-38314841277	-	87,33,277.00

3,98,95,929.00**with CANARA BANK , Jaipur**

CDR-CANARA-RISL-2550401001727/1	-	97,46,722.00
CDR-CANARA-RISL-2793401003135/1	-	97,46,722.00
CDR-CANARA-RISL-2877401002532/1	-	97,46,722.00
CDR-CANARA-RISL-4850401000002/1	-	97,46,722.00
CDR-CANARA-RISL-4851401000164/1	-	97,46,722.00
CDR-CANARA-RISL-4852401000197/1	-	54,14,846.00

5,41,48,456.00**21,39,97,171.82****NOTE NO. - 12****TRADE RECEIVABLES****SECURED, CONSIDERED GOOD**

Receivables outstanding more than 6 months
 Receivables outstanding others

UNSECURED, CONSIDERED GOOD*(Unsecured but Considered Good as well as Doubtful)*

Receivables outstanding more than 6 months	2,68,50,70,944.27	3,95,78,13,951.73
Receivables outstanding others	4,26,41,262.56	23,83,136.71

DOUBTFUL

Receivables outstanding more than 6 months	1,12,90,219.76	1,12,90,219.76
--	----------------	----------------

2,72,77,12,206.83**3,96,01,97,088.44**

Less:- Provision for Unrecoverable Amount from Projects

1,12,90,219.76

1,12,90,219.76

2,71,64,21,987.07**3,94,89,06,868.68****12.1) Trade Receivables include the amount which are related to :-**

- a) expenses incurred by the company on projects on behalf of the clients; and
 b) service charges related to implementation and development of projects.

12.2) The company has acquired the Receivables from RajCOMP (a duly registered society) after making suitable provision for unrecoverable amount from the respective project.



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RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636241046

NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
NOTE NO. - 13		
CASH AND CASH EQUIVALENT		
Balance with Banks for NeGP Projects		
SBI Bank, Jaipur	28,82,197.50	38,45,454.00
HDFC Bank, Jaipur	18,20,586.50	18,20,586.50
Indusland Bank	1,63,961.00	1,63,961.00
Balance with Banks for other than NeGP Projects		
SBI Bank, Jaipur	1,25,33,31,608.77	50,64,32,738.29
Oriental Bank of Commerce, Jaipur	3,93,02,762.99	6,93,04,652.10
Oriental Bank of Commerce, Bhamashah, Jaipur	-	66,96,889.94
SBI E-Procurement, Jaipur	6,97,45,090.78	1,56,24,394.08
Oriental Bank of Commerce E-Procurement, Jaipur	-	35,32,481.45
Risl (SBI) -BC-35810542502	33,67,948.59	8,23,563.49
Indusland Bank	10,19,035.32	10,19,035.32
HDFC, Jaipur	1,55,596.96	54,136.64
Punjab National Bank, Jaipur	1,24,67,586.27	9,40,72,694.06
Kotak Bank, Jaipur	2,56,27,717.09	10,10,553.38
BOB Bank, Jaipur	-	9,164.98
Balance With Banks for Emitra Projects		
ICICI Bank, Jaipur	4,64,55,417.71	9,94,42,832.17
Axis Bank, Jaipur	1,18,43,870.96	5,67,77,739.53
Rajonline Bank, Jaipur	43,84,83,023.09	63,85,27,035.33
Balance with PD Account		
for NeGP Projects	4,14,57,081.00	4,14,57,081.00
for other than - NeGP Projects	5,48,04,31,183.20	6,12,78,17,393.20
Balance with Aggregator		
With Aggregator (Other than bank)	1,23,65,194.10	4,59,24,628.31
Cash on Hand	10,972.47	79,341.46
Fixed Deposits and Flexible Deposit		
with Oriental Bank of Commerce, Jaipur	9,99,36,704.00	-
with Allahabad Bank, Jaipur	73,93,56,477.00	40,98,905.00
with Kotak Bank, Jaipur	4,45,664.00	32,507.6
with HDFC, Jaipur	66,89,202.50	65,19,433.50
with Punjab National Bank, Jaipur	12,05,50,000.00	-
with SBI, Jaipur	9,01,60,354.00	85,18,170.5
with BOB Bank, Jaipur	20,20,13,145.00	-
with Vijay Bank, Jaipur	2,79,31,025.00	2,63,22,568.00
with CBI Bank, Jaipur	2,23,22,897.00	2,16,59,904.00
with CORP Bank, Jaipur	15,04,21,852.00	14,28,54,661.00
with Other NEGP Project, Jaipur	8,76,40,951.96	1,32,78,909.00
with CANARA BANK, Jaipur	25,95,75,007.00	-
With Bank of India, Jaipur	20,20,00,322.00	-
	9,44,99,74,435.76	8,01,46,77,517.73

13.1) As per the Schedule III Requirement all investment like Fixed Deposit which are matured within 12 Months shall be the part of cash and cash equivalent items but as per cash flow statement only those investment which are matured within 3 months shall be the part of cash flow statement Due to this Cash and Cash Equivalent in the financial statement and cash flow statement is seen different

Cash and cash Equivalent Items As per Financial statement 9,44,99,74,435.76
Amount as per cash Flow statement 8,07,96,36,452.55

NOTE NO. - 14

SHORT-TERM LOANS AND ADVANCES

(Unsecured and Considered Good)

Advance to Various Project	9,15,43,263.51	6,84,64,305.00
Advance for Company		
to DDO NIC for DSC	-	1,66,810.00
to Others	-	3,54,22,627.00
to RISL Employees	9,19,910.00	8,08,036.00
to Various Department	-	-
Advance to Rajonline Limited	11,08,510.00	11,08,510.00
	9,35,71,683.51	10,59,70,288.00



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RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
NOTE NO. - 15		
OTHER CURRENT ASSETS		
Balance with Revenue Department		
Advance Income Tax	-	7,81,99,000.00
VAT Receivable	212.00	212.00
TCS Receivable	75,54,700.00	-
TDS Receivable	5,25,04,210.00	6,14,34,611.50
Income Tax Refundable	13,14,26,042.50	11,22,27,507.00
Goods and Service Tax Input	5,31,86,930.40	19,99,64,917.40
Service Tax Receivables (on advance basis)	1,81,17,263.22	1,81,17,263.22
TDS on GST Receivable	6,00,072.00	1,63,312.00
Prepaid Expenses		
Prepaid Insurance	12,102.00	33,821.00
TDS Recoverable from PHED	20,47,489.00	20,47,489.00
DOUBLE REFUND	81,865.00	81,305.00
Tax on Appeal Filing Assessment	4,98,090.00	4,98,090.00
Refund	22,74,165.52	2,59,884.49
Balance recoverable from RajCOMP	476.60	476.60
Advanc payment of GST	9,05,88,422.27	7,61,38,541.56
Appeal Filed at Cestate New Delhi	16,51,11,035.00	9,01,25,875.00
Electronic Cash ledger	2,893.00	2,939.00
	52,40,05,968.51	63,92,95,244.77

15.1) Balance recoverable from RajCOMP include the amount which comes into existence after taking all the assets and liabilities of RajCOMP (a society) under complete acquisition.

NOTE NO. - 16

REVENUE FROM OPERATIONS

A) Income from Services Rendered

Service Charges for Implementation of Projects	27,55,26,679.08	48,29,83,789.00
Tender Fee under E-Procurement (RISL)	9,31,97,919.81	-
Service Charges From Online Submission of Forms	15,24,22,010.00	23,19,05,172.00
RISL Share From CSC/E-Mitra-Project	1,13,68,95,273.56	1,16,37,34,822.96
RPP Service Charges	-	71,000.00

B) Other Operating Income

Tender & Empanelment Fee	1,84,322.02	6,84,745.58
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1,65,82,26,204.47 **1,87,93,79,529.54**

NOTE NO. - 17

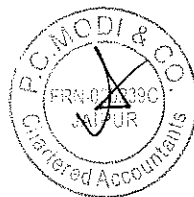
OTHER INCOME

Interest Received -

on deposits in Banks	3,29,66,423.00	17,42,76,193.78
on Income Tax Refund	-	-
on Fixed Flexi Deposit	3,42,23,650.40	3,96,68,161.80
Less:- Interest Paid to various Project	5,46,46,116.71	20,35,79,687.84

	1,25,43,956.69	1,03,64,667.74
Dividend Received	3,00,000.00	3,50,000.00
Other Misc. Revenue	1,02,797.05	13,35,837.70
Liquidity Damage Fund Forfeited	8,90,088.70	10,84,228.49
Security Deposit Forfeited / EMD Forfeited	-	84,745.76
Service charges for FI Rendered service	2,91,54,301.04	1,28,77,995.28
E-bazaar Commission	4,14,207.32	22,04,473.97
BC Commission	57,48,511.20	39,77,243.29
Rent for Supply of Micro ATM	28,04,618.71	30,85,130.28
Interest Income from Emitra	-	8,08,514.08
Interest Recovered	9,65,871.78	-
Emitra Penalties Income	1,21,91,574.21	61,70,869.78
IT day Sponsorship	-	37,90,000.00
micro atm commission	3,58,833.45	91,439.00
copy of dms license	8,75,424.00	-
sale of Scrap	2,31,959.99	-
yearly maintaine chagres	2,05,000.00	-

6,67,87,144.14 **4,62,25,145.37**



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RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

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NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
NOTE NO. - 18		
EMPLOYEE BENEFIT EXPENSES		
Salary Paid	12,38,92,299.00	11,55,79,375.00
Bonus / Ex-Gratia Paid	11,71,902.00	12,26,094.00
Leave Encashment Paid	35,05,768.00	34,25,308.00
Contribution for -		
CPF	34,47,247.00	39,08,311.00
Pension Plan	18,41,711.00	14,45,298.00
Reimbursement of -		
Medical Expenses	3,28,589.00	3,19,185.00
Travelling Expenses	5,28,824.00	17,35,451.00
Newspaper & Telephone	11,95,014.00	14,51,389.00
Staff Welfare Expenses	10,897.00	7,127.00
Uniform & Liveries	7,200.00	9,000.00
Gratuity Expenses	15,52,369.22	53,42,537.99
Leave Encashment Expenses	6,45,602.63	18,49,775.10
Mediclaime Policy	60,360.00	60,360.00
NPS Employers	63,95,933.00	59,21,218.00
ADMIN EXPENSES OF LIC	-	19,369.70
ESI Deduction Employer	41,750.00	3,54,250.00
Training to Employee	6,77,961.00	-
Administrative expenses of Lic Gratuity	-	67,536.12
	14,53,03,426.85	14,27,21,584.91

18.1) Defined Contribution Plans such as Provident Fund, Family Pension and ESI etc. are charged to the Statement of Profit and Loss, when such contributions to the respective funds are due.

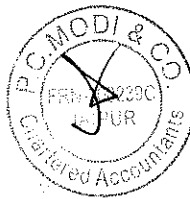
18.2) Post employment benefits such as Gratuity and Leave Encashment is accounted for on actuarial basis as per quantum determined by Life Insurance Corporation of India under respective plan.

NOTE NO. - 19**FINANCE COST**

Bank Charges	85,405.01	24,304.56
Interest on Statutory Dues	5,56,439.00	58,450.00
	6,41,844.01	82,754.56

NOTE NO. - 20**DEPRECIATION & AMORTISATION EXP.**

Depreciation on Fixed Assets	1,47,65,050.23	89,98,699.00
	1,47,65,050.23	89,98,699.00



RajCOMP Info Services Limited

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NOTES ON FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31/03/2020

Particulars	Amount (Rs.) 31.03.2020	Amount (Rs.) 31.03.2019
NOTE NO. - 21		
OTHER EXPENSES		
Administrative Expenses		
Advertisement Expenses	22,22,228.00	34,09,643.00
Audit Fee - Statutory	1,50,000.00	1,50,000.00
Director Meeting Fees		14,000.00
Hiring Charges of Secretarial & Other General Services	6,22,79,799.00	5,13,39,708.90
Hiring of Taxi services	16,53,490.16	16,33,827.00
Expenses under E-Procurement (RISL)	23,37,748.00	22,21,706.00
Internal Audit Fee		41,300.00
Legal & Professional Charges	30,71,400.00	39,20,775.00
Professional Fees	14,77,07,197.02	28,65,23,548.00
Misc. Office Expenses	15,33,407.72	29,74,048.79
Postage, Telegram & Courier Charges	95,507.00	2,33,332.00
Printing & Stationary Charges	17,04,111.00	23,30,504.00
Online Project Execution Expenses		4,84,562.00
Expenses of RISL share of CSC/Emitra Commission	1,05,52,91,949.88	1,09,76,92,424.81
Repair & Maintenance	14,63,789.14	9,64,200.00
Security Guard Services		3,06,115.00
Telephone Expenses	19,165.00	38,027.58
Vehicle Insurance Expenses	59,425.00	33,175.00
Vehicle Repair & Maintenance & Running expenses	6,85,303.00	9,32,229.00
Water & Electricity Expenses	32,79,437.00	19,70,871.00
Rent, Rates and Taxes	12,50,794.00	35,42,928.00
Business Promotion Expense	6,31,197.00	11,94,679.00
Meeting Expenses	6,65,641.05	13,56,845.00
MDR charges	441.83	14,676.32
Appeal Filing Expenses	26,000.00	
Risl Administration Expenses	3,50,000.00	
E-Bazaar Expenses	86,19,255.91	4,87,71,214.53
service charge of risl	69,29,600.00	73,58,589.32
Directorate of Disabled Person		28,87,020.00
End to End Examination project expenses	18886526	116165918.9
Rajasthan IT dat		34,65,945.00
Expenditure for FI Service	2,21,83,931.75	
BC Commission expenses	54,70,333.05	
service Tax liability for the period 2014-2017	46,98,108.00	
	1,35,32,65,785.51	1,64,19,21,813.15

21.1) Payment to Auditors :-

For Audit Fees

1,50,000.00 1,25,000.00

1,50,000.00 1,25,000.00

NOTE NO. - 22

PRIOR PERIOD ITMES

INCOME

Income relating to previous year

Excess provision written back

16,20,31,440.94 9,02,50,420.80

TOTAL (A)

16,20,31,440.94 9,02,50,420.80

EXPENDITURE

Excess expenses of previous year adjusted

Expenses related to previous years

Excess Income of previous year adjusted

(3,13,88,956.50)

30,00,000.00 (4,79,10,839.10)

53,741.00 2,73,09,547.84

TOTAL (B)

(2,83,35,215.50) (2,06,01,291.26)

Net Income/ Expenses (B-A)

(19,03,66,656.44) (11,98,51,712.06)

22.1) Income related to previous year means the income which has not been booked by the company as well as RajCOMP (a society) in the preceeding years on the expenditures incurred on various projects.

22.2) Excess provision written back includes the amount of excess provision of expenses made in the last financial year which are not payable by the company, as well as the provisions made on receivables at the time of complete acquisition of business of RajCOMP (a society) and such provision amount has been received by the company during the current financial year under review.

22.3) Expenses related to previous years include the amount of expenditures which are debited in various projects but such expenditure have to be borne by the company as well as RajCOMP (a society).

22.4) Excess income of previous years include the income which have been generated on the expenditures debited on various projects but such expenditures should be borne by the company and RajCOMP (a society) from its service charges.

NOTE NO. - 23

BASIC & DILUTED EPS

a) Profit available for Equity Shareholders

b) No. of equity shares outstanding at the

end of the year

26,03,85,380.71 13,63,59,826.52

50,00,000.00 50,00,000.00

Basic & Diluted EPS

52.08 27.27



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RajCOMP Info Services Limited
(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.
Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 3	
List Of Security Deposites	
3i Infotech -Sd	40,374.00
A3 Logics India Ltd(SD)	36,000.00
Aaa Info. Tech. Ser. Pvt. Ltd. (Sd)	10,000.00
Aadhar Infonet Pvt Ltd SD	15,750.00
Aarmel Infotech SD	51,660.00
Aaryan Technology (SD)	10,000.00
Abhichal Services SD	1,00,000.00
Acharya Technologies Pvt Ltd SD	5,00,000.00
Acharya Technologies Pvt Ltd (SD)	1,00,000.00
Adithya Infotech SD	1,08,000.00
Adiyogi Online Trade Pvt Ltd SD	2,00,000.00
Advance Computer Academy SD	2,00,000.00
Advoit Interiors SD	3,48,030.00
Aford Projects Management Pvt Ltd SD	1,00,000.00
Agile Labs Pvt Ltd SD	79,368.00
Agmetal India Pvt Ltd SD	10,202.00
AKAL Information Systems Ltd (SD)	5,91,500.00
Aksh Optifibre Ltd -SD	3,00,000.00
AKS Information Tech Pvt Ltd SD	(10,000.00)
Alok Computer SD	2,500.00
Alphabet Corporation (OPC) Pvt Ltd SD	1,00,000.00
Ambe Learning Pvt Ltd (SD)	1,25,000.00
Analogics Tech India Limited SD	9,47,951.00
Anita Joshi SD	15,600.00
Anukampa Computers Pvt Ltd Sd	1,23,528.00
A-One Agencies (SD)	7,590.00
APC Techno India Services SD	5,00,000.00
Apparatus Enterprises SD	2,210.00
Appin Software Security P Ltd Sd	1,800.00
Aquila Wood Design SD	18,199.00
A.R Computers SD	2,00,000.00
Arun Kumar Sharma SD	4,800.00
Atharva Processing House SD	3,00,000.00
Atishay Ltd SD	4,88,724.00
Auriga IT Solutions Pvt. Ltd. SD	1,09,150.00
Avriga It Solution Pvt Ltd SD	1,34,520.00
Avvas Infotech Pvt Ltd SD	7,942.00
Babu Lal Verma Sd	18,000.00
Balaji Tours (Sd)	1,25,000.00
B&B Infra Projects Pvt Ltd SD	1,00,000.00
Beechtree Systems & Solutions Pvt Ltd (SD)	18,381.00
Bharat Singh SD	16,350.00
Bhawani Singh Shekhawat-SD	19,800.00
Binary System Sd	2,25,816.00
Bits & Bytes Sd	26,394.00
BLG Construction Services P Ltd. SD	5,01,955.00
Bliss Intelligent Technologies (SD)	32,950.00
Brain Computer System SD	500.00
Bsni Sd	35,000.00
Bureau Veritas (India) Pvt. Ltd. SD	3,87,579.00
Balance c/f	73,88,123.00



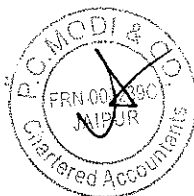
RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 3	
List Of Security Deposites	
Balance b/f	73,88,123.00
Business Machine Corporation SD	2,850.00
Cairee Systemst Pvt Ltd - Sd	26,263.00
Cals SD	10,000.00
Canon India Pvt Ltd SD	2,006.00
Capital Business System Sd	10,60,585.00
Chhabra Veg Restaurant Sd	3,409.00
Chandrashiv SD	13,583.00
Chiraj Sales SD	8,950.00
Choudhary Computers SD	2,90,000.00
CIPL SD	30,936.00
Cmc Ltd SD	96,425.00
Common India Pvt Ltd SD	2,015.00
Compact Computer & Pheriphal(SD)	12,097.00
Computer Care SD	1,000.00
Computer SD	4,712.00
Computer Shopee	800.00
Computer World SD	3,900.00
Comtech Info Solutions Pvt. Ltd. SD	2,69,000.00
Comtech Institute of Technology SD	4,00,000.00
Creative Triangle JV SD	51,02,506.00
Crescent Computers SD	5,955.00
CRS INFOTECH SD	1,00,000.00
C..S.Infotech SD	1,20,689.00
Data Infosys Ltd. (SD)	7,722.00
DATA INFOSYSTEM LTD (SD)	99,493.00
Datamation Consultants Pvt Ltd SD	33,969.00
Davinder Singh Randhawa SD	14,400.00
DCM Data Systems SD	14,506.00
Dee Infotech SD	1,275.00
Devani Infotech (SD)	4,00,000.00
Dev & Company (SD)	1,00,000.00
Dev Information Technologies Pvt Ltd(SD)	14,59,659.00
Dev Software (SD)	10,478.00
Dibbon Software Soluation P Ltd Sd	65,188.00
Dinesh Saini SD	8,500.00
Discon Ltd Sd	57,155.00
Dogma Soft Ltd (SD)	2,00,000.00
Dot Squares Sd	1,11,820.00
DRK & Company (SD)	12,00,000.00
Dyanamic Computer SD	500.00
Ecarter Technology Pvt Ltd SD	10,000.00
E-Connect Solution Pvt Ltd(SD)	39,15,774.00
Edreemz Sd	6,750.00
Electrozone Nice Sd	44,200.00
ELITE STATIONARY HOUSE P.LTD(SD)	10,300.00
Eminent Colonizers Pvt Ltd SD	5,93,060.65
Epson India Pvt Ltd Sd	4,610.00
Ernst & Young LLP SD	10,19,333.00
Ernst & Young Pvt Ltd (SD)	21,750.00
ESDS Software Sol. Pvt Ltd. SD	24,496.00
Balance c/f	2,43,90,742.65



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RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 3	
List Of Security Deposites	2,43,90,742.65
Balance b/f	1,020.00
Etsc SD	2,800.00
Euro Crustel SD	3,26,000.00
Eurys Infosystems Pvt. Ltd. SD	4,760.00
Expert Computers SD	3,00,000.00
Explore It Services Pvt. Ltd. (S D)	12,000.00
Fateh Singh SD	3,375.00
Fortune Infonet SD	3,19,868.20
Furniture Selection House SD	60,00,000.00
Futuresoft Solutions Pvt. Ltd. SD	2,63,220.00
Gala Products Pvt Ltd SD	2,00,000.00
Garvit Placement Service Pvt Ltd SD	500.00
Genius System SD	10,000.00
Girraj Prajapat SD	1,67,78,362.00
Global Energy Pvt. Ltd. SD	10,500.00
Globus SD	23,742.00
Godrej & Boyce MFG.Co SD	3,56,268.00
GRK Infra SD	3,723.00
Gupta Computers SD	4,00,000.00
Haqdarshak Empowerment Solution Pvt Ltd SD	1,00,000.00
Hari Ram Sogan SD	70.00
Harish Kabadi SD	3,00,000.00
Harshit Infotech SD	35,000.00
HBC Computers & Peripherals SD	42,78,936.00
HCL Infosystems Ltd (SD)	26,332.00
Hewlett Packward India Ltd SD	970.00
Hindustan System SD	2,615.00
Hi Tech Power Corporation Sd	2,00,000.00
IAP Company PSD	8,900.00
Icon Integrate Services (SD)	26,803.00
Icon Marketing Pvt Ltd SD	32,845.00
ICSIL SD	500.00
IICS SD	1,00,000.00
Ikf Technology Ltd SD	17,74,476.00
IL & FS Enviornmental Infra. & Services Ltd. SD	6,77,814.00
I Max Projects India Ltd SD	5,00,000.00
Indiaidea.Com SD	1,00,000.00
India Smart Pvt. Ltd. SD	2,505.00
Info Solution SD	1,90,124.00
Infotech SD	3,93,875.00
IPE Global Limited SD	1,00,000.00
Isec Services Pvt. Ltd. SD	2,500.00
Jagpati Trading Corporation Sd	19,800.00
Jai Narayan Meena SD	1,00,000.00
Jaipur Printers Pvt Ltd -SD	10,000.00
JMDC Institute (SD)	1,467.00
JS M Computer Studies Jaisalmer SD	3,500.00
Jvnnl SD	70.00
Kamlesh Kabadi SD	1,572.00
Kamtech Associated P Ltd. Sd	
Balance c/f	5,83,97,554.85



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Mail Id - lokenh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 3	
List Of Security Deposites	
Balance b/f	5,83,97,554.85
Khandelwal Enterprises Sd	5,653.00
Khandelwal SD	36,988.00
Knowledge Lens Pvt Ltd (SD)	46,250.00
KPMG SD	10,000.00
KRDS Software New Delhi SD	20,000.00
KRDS Software Pvt Ltd SD	4,000.00
KRISHAN GOPAL TOSHWAL SD	17,100.00
Kumbhat Holographics Sd	5,00,000.00
Landmark Infonet Sd	1,450.00
Landmark Infonet SD	3,914.00
Lgs Globle Sd	37,277.00
Limra Services SD	1,00,000.00
Lirkwell Tele-Systems Pvt Ltd-SD	96,616.00
Mahesh Chand Sharma SD	8,175.00
Mahinder Singh SD	19,800.00
Mastek Ltd. SD	9,325.00
Maxtell Sd	3,730.00
MERCURY-SD	57,500.00
Mewar Education Pvt. Ltd (S D)	6,00,000.00
Miscellaneous SD	1,02,850.00
Mishra Garg & Associates SD	49,560.00
Mithra Media SD	1,20,136.00
Modi Infotech SD	2,00,000.00
Mohan Vegetation Sd	16,000.00
M.Tech Innovation Ltd SD	3,105.00
Mukesh Kumar Jat SD	19,800.00
Multiwave Innovation (SD)	2,00,000.00
Nagpal's Exhibition & Conference Service SD	13,500.00
Namo India Info Solutions SD	1,00,000.00
Naresh Kumar Meena SD	10,900.00
Neel Kamal Commercial Institute SD	(200.00)
Neelkanth Telecommunication Pvt Ltd SD	11,387.00
Neptune Infotech & Development Santhan (SD)	2,00,000.00
Neptune Infotech (SD)	1,00,000.00
NET CREATIVE MIND SOLUTION PVT LTD.(SD)	12,354.00
Neutrino It Technologies P Ltd Sd	14,339.00
Nice Engineers SD	73,063.00
NICT SD	500.00
Novation Solution(P) Ltd (SD)	2,24,720.00
NYSA Communications Pvt Ltd (SD)	2,00,000.00
Oswal Computr & Consultant Pvt.Ltd SD	2,00,000.00
Oxita Solutions Pvt Limited SD	5,00,000.00
P2p Microfinance & Allied Sd	2,00,000.00
Padmawati Computers Gyan Kendra SD	1,100.00
Patwari Ent. SD	6,904.00
PHD & Associate SD	2,250.00
Price Water Coper House Pvt Ltd(SD)	6,07,963.00
Priyanka Dhinghra SD	19,800.00
Prodea Systems Inc (SD)	1,00,000.00
PSD & Associates (SD)	1,00,000.00
Public Health Engineering Dpt.-SD	6,187.00
Pyrotech Workspace Solutions Pvt. Ltd. SD	40,001.00
Quality Asso. Sd	3,700.00
Quick Silver Connecting the Dots Services Sd	3,00,000.00
Radetron (SD)	19,468.00
Radius Systems Pvt. Ltd. SD	2,88,021.00
Rahul Singh Rathore SD	19,800.00
Rail Tel Corporation of India Ltd(SD)	60,373.00
Rainbow Offset Printers (SD)	44,426.00
Raj. Central Store Pvt Ltd SD	33,643.00
Rajeev Jain Advocate SD	10,640.00
Raj Enterprises SD	3,00,000.00
Rajesh Kumar Khatwa SD	19,800.00
Rajesh Saini SD	16,350.00
Raman Tranders SD	2,00,000.00
Ram Dhan Meena -SD	19,800.00
Ramesh Chand Sharma SD	19,800.00
Ram Lal Choudhary SD	18,000.00
Rank Infotech Pvt. Ltd. Sd	2,02,706.00
Real Image SD	15,602.00
Reliance Communication Infra Ltd(SD)	38,322.00



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Reverie Language Technologies SD	67,850.00
Ricoh India Ltd SD	8,48,640.00
RNS Enterprises SD	5,00,000.00
Roinet Solution Pvt Ltd (SD)	2,00,000.00
R.S. Marketing & Agencies Sd	22,743.00
SAI INFOSYS (INDIA) LTD.(SD)	40,41,999.00
Sameer Ahmed SD	3,300.00
Samir Ahmad SD	13,800.00
Sanjay Kumar SD	14,400.00
Sanwaria Sweets Pvt. Ltd.-SD	16,000.00
Sapphire Infoline Pvt Ltd SD	3,00,000.00
SAR TECHNOLOGIES(SD)	36,179.00
Sata Infosystem SD	10,000.00
Sconce Global Private Ltd- Sd	12,78,081.60
Security Deposit	1,38,000.00
Sequeel Infocon Sd	1,018.00
SGS India Pvt Ltd (SD)	1,00,000.00
Shankarlal Kharwar SD	11,000.00
Sharp Business System Ltd Sd	2,906.00
Shayona Management Services Pvt Limited SD	9,21,000.00
Shree Associate Express Couriers SD	5,000.00
Shree Electricals & Engineers India P Ltd SD	18,080.00
Shree Handmade Paper Industries (SD)	45,000.00
Shri Infrastructure Finance Ltd (SD)	1,00,000.00
Shri Kishan Meena SD	18,000.00
Shyam Enterprises Sd	2,500.00
Sify Technologies Ltd. SD	15,81,925.00
Silver Touch Tech Ltd(SD)	24,450.00
Sofcom Systems Ltd Sd	3,120.00
Softech Computers (SD)	4,00,000.00
Softmail Technologies Private Limited SD	1,00,000.00
Soft Tech Computers SD	2,00,000.00
Soni IT & Management Consultancy SD	1,00,000.00
Sony India P Ltd Sd	6,183.00
Spawn Technologies (SD)	1,00,000.00
Spice Digital Ltd. SD	41,860.00
Sql International Ltd Sd	9,600.00
SRK Modular Furniture Co SD	7,360.00
Sukhbeer Singh Shekhawat SD	12,000.00
Sunil Kumar Meena SD	16,350.00
Sun Star Infotech Pvt Ltd(SD)	3,144.00
Suraj Karan Sd	16,350.00
Suraj Prakash Yadav -SD	18,000.00
Surbhi Electronet Pvt Ltd(SD)	5,230.00
Suresh Kumar SD	19,800.00
SVG Express Services Pvt Ltd (SD)	3,00,000.00
Tanwar Complete System Sd	14,00,000.00
Tech Care Hygienic Services SD	30,000.00
Technics Integration Tech. Pvt. Ltd. (SD)	6,16,854.00
Techno Solutions SD	3,100.00
The Web Infotech SD	4,00,000.00
Tms Electronics Pvt Ltd SD	30,657.00
Trimax It Infrastructure Services P Ltd Sd	3,13,951.00
Trinity Ventures Sd	1,88,023.00
Truworth SD	3,144.00
Unicrop Industrial Ltd SD	15,301.00
Vakil Ahmed SD	70.00
Vee Technologies Pvt. Ltd. SD	1,00,000.00
Version Computronix Sd	703.00
Vijay Kumar Patwa SD	6,000.00
Vikas Kumar Sharma SD	16,350.00
Vintech Electronics SD	7,271.00
Virasat SD	13,469.00
Virgo Softech Ltd SD	1,00,000.00
Vision Comptech Intergrators Ltd SD	1,00,000.00
VM Enterprises SD	11,567.00
Vsnl SD	11,288.00
Websity Sd	5,322.00
Wipro Infotech Ltd SD	60,131.00
Wipro Ltd(Sd)	10,76,192.00
Yank Technologies SD	2,00,000.00
Yash Ornaments Pvt. Ltd. SD	2,00,000.00
Yoganandh & Ram LLP SD	1,00,000.00
Zanith Solutions Pvt Ltd SD	6,650.00
Zenith Computers LTD.SD	24,276.00
Zenith IT Solutions Pvt Ltd SD	22,200.00
TOTAL	8,18,05,400.45

Annexure "A" of Note No. 4

List of Trade Payables

Sundry Creditors for Office Expenses

ABSM & Associates	75,600.00
Anil Kumar Sharma	10.00
Chief Manager Kishan Bhawan RSAMB	4,81,728.00
Balance c/f	5,57,338.00



RajCOMP Info Services Limited

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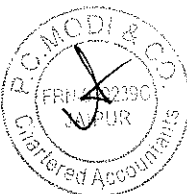
C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 4	
List of Trade Payables	
Sundry Creditors for Office Expenses	
Balance b/f	5,57,338.00
Deepak Electricals & H/w Store	27,279.50
Dinesh Chandra Pareek	75,600.00
Garden Care	6,370.00
Hindustan Business Computers	1,000.00
Jaipur Dev Authority - Rent - Kuber Complex	19,52,427.00
Jaipur Dev Authority - Rent - Nehru Palace	33,07,132.00
JLN US & Co.	35,008.00
Kamal & Company	1,002.00
Mohan Vegetarian	2,000.00
Nice Engineers	71,911.00
Pioneer E Solution Pvt Ltd	2.48
Ram Bagh Service Station	30,782.00
Shiv Shakti Security Services	34,650.00
Shree Handmade Paper Industries	8,502.00
Skylark Express	7,751.00
Vimal Kumar Khandelwal	1,362.00
Vipul Motors (P) Ltd	407.00
Ashish Sharma & Company	37,800.00
TOTAL	61,58,323.98

Annexure "B" of Note No. 4**List of Trade Payables****Sundry Creditors for Project and Expenses**

Airtel Emitra	6,469.15
Board of Technical Education E-Mitra	51,99,100.00
BSNL Emitra	1,71,384.00
Cm Janawas Yojna E-Mitra	120.00
Co Operative Department Rajasthan	10,500.00
Department of Energy E - Mitra	46,000.00
Directorate Of Technical Education	1,42,400.00
Dir of Mines & Geology -Emitra	2,37,55,484.00
Discom Emitra	34,44,517.76
Factories and Boilers Inspection Departement E-Mitr	6,600.00
Food Deptt. Emitra	6,970.00
GOVERNMENT DUNGAR COLLAGE BIKANER E-Mitra	18,000.00
Idea Emitra	376.70
Jaipur Development Authority Emitra	1,13,500.00
KOTA ELECTRICITY DISTRIBUTION LIMITED E-MITRA	12,334.07
Labour Department E-Mitra	1,93,285.00
LEGAL METROLOGY Emitra	1,500.00
Medical & Health Services, Rajasthan Emitra	1,45,380.00
MS Bharatpur Electric City Ltd E-Mitra	10,487.06
Ms Bikaner Electricity Emitra	46,598.70
MUNICIPAL CORPORATION E-Mitra	7,349.00
Phed Recu Emitra	26,40,742.80
Police Emitra	8,600.00
Rajasthan Livestock Development Board E-Mitra	15,950.00
Rajasthan Pollution Control Board Emitra	37,000.00
RAJASTHAN STAFF SELECTION BOARD	2,14,60,550.00
Revenue Emitra	7,00,110.00
Tata Power Ajmer Distribution Ltd. E-Mitra	2,73,772.01
Uti Infrastructure Service Ltd E-Mitra	7,472.27
TOTAL	5,84,82,552.52



8.13

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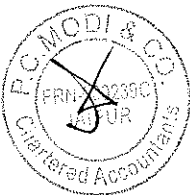
RajCOMP Info Services Limited

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C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 4	
List of Trade Payables	
Sundry Creditors for Project and Expenses	5,84,82,552.52
Balance b/f	8,389.35
Vodafone Emitra	89,68,128.00
Aksh Optifibre Ltd	12,57,57,645.00
AurionPro Solution Ltd.	10,63,77,671.00
Bharti Airtel	17,09,92,976.28
BSNL	1,55,51,382.00
C-DAC	2,60,47,150.00
CMS Computers Ltd	95,53,280.00
CMS Info Systems Limited	5,36,104.00
D. R. Mohnot & Co.	29,68,000.00
Gartner India Research & Advisory Pvt. Ltd.	1,59,13,580.00
Global Energy Pvt. Ltd.	43,66,333.00
GTPL Broadband Pvt. Ltd.	4,09,10,377.00
HCL Connet Systems and Services Limited	23,65,80,652.00
HCL Technologies Ltd.	1,58,117.00
Hp India Sales Pvt Ltd	10,84,71,133.00
IBM India Pvt. Ltd.	30,88,358.00
IL & FS Environmental Infra & Services Ltd	11,24,61,688.00
IL & FS Technologies Ltd	2,04,450.00
Kalani & Co	6,26,990.00
Keshav Maloo & Associates	11,85,14,487.00
Larson & Toubro Ltd	9,02,25,907.00
Lipi Data Systems Ltd.	26,500.00
Maharwal & Associates	1,82,43,926.00
(N) Code Solutions	14,47,38,153.48
NICSI New Delhi	3,76,300.00
NMR & Co.	97,90,866.00
North South GIS (India) Pvt Ltd	8,07,93,043.80
Savitri Telecom Pvt. Ltd.	1,51,18,994.00
Sconce Global Pvt. Ltd.	5,89,91,369.00
ServionT Global Solutions Ltd	1,95,66,524.11
Shayona Management Services Pvt Ltd	2,95,39,398.00
Spanco Ltd	2,26,260.00
S.Singhal & Co	10,80,000.00
Sudhir Gupta	1,89,31,784.00
Tata Consultancy Services Ltd	29,73,59,722.17
Tech Mahindra Ltd	2,15,98,724.00
Vakrangee Software Ltd	3,71,31,497.00
Vodafone Mobile Services Ltd	62,712.00
Wipro Infotech Ltd	16,79,56,825.50
Wipro Ltd	
	2,17,82,97,949.21



Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 4	
List of Trade Payables	
b) Sundry Creditors for Project and Emitra Expenses	
Aarayan Construction LSP Commission	6,92,320.46
Abhichal Service Lsp Commission	59,086.74
Acharya Technologies_LSP/SCA Share	84,13,598.87
Advance Computer Academy LSP/SCA COMM.	88,955.75
Aisect_LSP/SCA Commission	3,65,151.39
Aksh Lsp/SCA Commission	1,17,03,998.89
Ambe Learning Lsp Comm.	3,45,053.88
APC TECHNO INDIA SERVICES LSP COMMISSION	44,354.93
ATISHAY INFOTECH LSP COMMISSION	10,82,216.25
Basix Sub_k Itransactions_LSP/SCA Share	22,55,982.93
B&B Infra Projects Pvt Ltd LSP Commission	3,75,948.42
Binary Systems_LSP/SCA Share	5,56,066.13
Calance Software Pvt Ltd_LSP/SCA Share	50,553.17
CMS Lsp/SCA Commission	1,09,28,033.75
Comtech Institute of Technology_LSP/SCA Commission	17,62,558.78
CRS INFOTECH LSP COMMISSION	1,93,598.17
DATA INGENIOUS GLOBAL LIMITED LSP COMMISSION	44,630.81
Degs Jaipur Lsp/csa Commission	13,000.00
Devani Infotech Lsp Commission	2,80,088.19
DIGITAL SEVA DWAR LSP COMMISSION	47,493.34
Dogma Soft Limited LSP Comm	2,66,394.19
DRK & Comp Lsp Share	30,14,278.89
Ecartes_LSP/SCA Share	8,56,088.99
EGron Indiatech Pvt Ltd LSP Commission	32,08,632.38
Explore IT Services Pvt Ltd LSP Comm	7,99,396.11
FINO Pay Tech_LSP/SCA Share	41,56,717.55
Gujarat Infotech Ltd Lsp/sca	1,76,197.33
Happy 2 Help U Technology Pvt Ltd LSP Comm	15,22,113.00
Haqdarshak Empowerment Solution Lsp Commission	1,14,556.18
H K High Tech Lsp Commission	38,511.50
IKF Technologies Ltd_LSP/SCA Share	7,78,857.88
Indiaidea.Com LSP Comm	9,52,834.41
Jvvni (Jpdc)	2,23,028.00
Kamtech Asso. Lsp Comm.	1,22,754.24
Kyossk Solutions Pvt Ltd LSP Comm	27,73,942.30
Limra Services Lsp Comm.	3,60,913.44
Manipal Technology Limited Lsp Commission	12,76,773.51
Mewar Education Pvt Ltd LSP Comm	15,44,889.54
Multiwave Innovation LSP Comm	81,007.52
Navjeevan Technology Solutionspvt. Lsp Commission	1,80,571.55
NEPTUNE INFOTECH & DEVELOPMENT SANSTHA LSP SHARE	12,56,610.40
NICT-TPL_LSP Share	6,55,247.34
Oswal Computers Lsp Comm.	5,38,306.18
Ov Technology Services Lsp Comm.	15,39,111.72
Oxigen Services_LSP Share	41,689.82
Oxita Solutions Pvt Limited Lsp Commission	38,039.64
P2P Microfinance_LSP/SCA Share	1,89,056.38
PRATAP TECHNOCRAFT PVT LTD Lsp Commission	19,67,670.18
QUICK SILVER CONNECTING LSP COMMISSION	5,799.03
Radiant Haroti Industries_LSP Share	3,79,477.06
Rajcomp Info Services Ltd. (Risl)	5,70,78,381.41
Raman Traders Lsp Share	7,91,945.60
Balance c/f	12,62,32,484.12



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RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 4	
List of Trade Payables	
b) Sundry Creditors for Project and Emitra Expenses	12,62,32,484.12
Balance b/f	3,42,099.88
RNS ENTERPRISES LSP COMMISSION	80,018.12
Sanish Choudhary Lsp Comm	7,66,999.72
SAPPHIRE INFOLINE PVT LTD LSP Comm	56,094.51
SHRI RAM MAHIMA ENTERPRISES PVT LTD Lsp Commission	3,17,154.34
Silver Touch Lsp/Sca Commission	7,52,265.48
Softtech Computer Lsp/sca Commission	14,098.75
Squaria Global Lsp/sca Commission	17,79,197.62
Svg Express Services Lsp Comm.	1,26,538.09
TANWAR COMPLETE SYSTEMS OPC PVT LTD LSP COMM.	8,79,446.69
The Web Infotech Lsp Commission	67,37,008.52
VAKRANGEE 2014 LSP SHARE	8,72,524.42
Virmati _LSP/SCA Share	12,02,470.44
Vision Comptech Integrator _LSP Share	1,50,916.26
Yash Ornament Pvt Ltd Lsp Sca Share Commission	13,90,871.63
Zephyr Ltd _LSP/SCA Share	78.00
Administrative & Reforms E-Mitra	22,150.00
Agriculture Emitra	2,18,92,889.10
ATISHAY LTD E-MITRA	1,798.00
AU INSURANCE BROKING SERVICES PVT LTD.	4,19,800.04
Plus One Digital- Emitra	150.00
YARDHMAN MAHAVEER OPEN UNIVERSITY E-Mitra	42,916.40
Winlin Taxscope Pvt Ltd	12,54,992.00
3i Infotech Ltd	1,00,000.00
A 1 Pink City Tours & Travels SD	90,775.00
A2 Studios LLP	94,625.01
Aaryan Construction	1,28,397.44
Abhishek Industries	3,15,981.00
Academy of Management Studies	64,98,105.00
Ace Intergrated Solution Ltd	12,29,004.00
ACHARIYA TECHNOLOGIES	1,49,05,483.00
Act Mobile Ltd	26,90,099.00
ADAC Infocad Limited	10,60,800.00
ADCC Infocad Limited	2,14,365.00
Aditya Infotech Ltd	13,48,000.00
Adv. Ex. Eng. Pwd (Civil)_cred	13,04,655.00
AEN A-I Bharatpur	1,28,600.00
AEN B-II JVVNL	96,410.00
AEN B-I Jvvnl	23,135.00
AEN B-IV, JVVNL, Jaipur	
Balance c/f	19,55,63,396.78



Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 4	
List of Trade Payables	
b) Sundry Creditors for Project Expenses	
Balance b/f	19,55,63,396.78
AEN D-II JVNL	1,00,000.00
Agile Labs Pvt Ltd	1,08,28,127.00
Aishwarya Computers Education	2,79,433.00
AKAL Information Systems Ltd	3,34,64,454.62
Aks Information Tech Pvt Ltd	429.00
Alok Computers	11,204.00
Alphabet Corporation	5,060.00
Altruist Technologies P Ltd	9,796.00
Ambe Learning Pvt Ltd	11,762.00
Amnux Infotechnologies Pvt. Ltd.	41,76,444.00
AMS Jaipur	1,91,465.00
Amtrak Technologies Pvt Ltd	1,48,01,163.00
Analogics Tech India Ltd.	49,34,801.00
Ananth Technology Ltd	4,26,000.00
ANB Solutions Pvt. Ltd.	78,61,258.00
Anita Joshi	32,670.00
Anu Enterprises	16,900.00
Anukampa Computers Pvt Ltd	44,076.00
Anurag Khatana	2,037.00
A.O. Cash (BSNL)	8,49,448.00
A.O. (Cash) BSNL GM (Inmarsat)	29,500.00
A.O.(Cash) Central PGMTD Jalpur	1,80,495.00
A.O. (CCC) JVNL	15,95,181.00
A-One Agencies	19,847.00
APC Techno India Services	47.00
Aptech Ltd	4,334.00
A.R. Computers	5,870.00
Artech Infosystems(P) Ltd	44,000.00
Artek Enterprises Pvt Ltd	3,696.00
Arun Kumar Sharma	23,760.00
Ascent Information Systems Pvt Ltd	25,487.00
Ashish Kumar, Advocate	28,450.00
Ashish Shukla	7,84,314.00
Ashok Kumar Verma	4,900.00
Atar Singh Meena	23,760.00
Atharva Processing House	24,632.00
Atishay Infotech Ltd	77,01,015.00
Atishay Limited	70,84,991.00
Auditime Infosystem Ltd India	139.00
Avvas Infotech Pvt. Ltd.	15,80,786.00
Babu Lal Verma	47,520.00
Balaji Tours	6,35,980.00
B&B Infra Projects Pvt Ltd	1,04,832.00
BE/DE Deduction in Enrollment	4,19,416.00
Beechtree Systems & Solutions Pvt Ltd	19,241.00
Bhamashah Digital Payment	1,53,807.56
Bhanwar Singh Shekhawat	32,670.00
Bharat Singh	89,160.00
Bhartiya Kala Sansthan, Deeg, Bharatpur	2,47,500.00
Bhawani Singh Shekhawat	32,670.00
Binary System	31,57,843.00
B I P S	3,10,243.00
Bits & Bytes Ltd	19,000.00
Broadcast Engineering Consultants India Ltd	5,92,559.00
Cals Ltd-ID Card	55,654.20
Capricorn Technologies Pvt Ltd	48,90,169.00
Ceinsys Tech. Ltd	60,06,575.82
Chandra Lekha Choudhary	15,22,840.00
Charge Back	7,37,493.90
Choudhary Bal Senior Secondary School	25,158.00
C Net Infotech Pvt Ltd	9,54,000.00
Compact Computers & Peripherals	47,429.00
Compucom Software Ltd	27,95,230.70
Computer Institute of New - Gen	22,578.00
Computer N'Net Solution	3,800.00
Comtech Institute of Technology	25,67,901.00
Connect India E-Commerce Pvt. Ltd.	0,671.00
Coronet Digisign Pvt Ltd	1,430.00
Corporate Infotech Pvt. Ltd.	12,49,328.00
Creative Triangle JV	2,28,75,441.00
Crystal Info Systems and Services	22,24,859.00
Cyber Surf India Pvt Ltd	3,37,174.00



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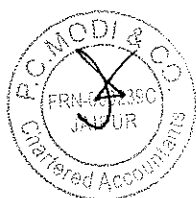
Dainik Bhaskar Corp. Ltd	10,68,035.99
Data Infosys Ltd	4,33,050.92
Data Ingenious Global Ltd.	22,51,452.00
Datasoft Computer Services Pvt Ltd	38,24,905.00
Davindra Singh Randhawa	23,760.00
D.B. Corp. Ltd	4,34,482.00
Degs Nagaur	1,15,564.00
Deloitte Touche Tohmatsu India LLP	18,39,100.00
Dept of Information Tech Comm	580.00
Devani Infotech	2,76,629.00
Dev Information Technology Pvt Ltd	1,71,74,803.76
Dev Software	6,618.00
Dheeraj Malpani	7,489.00
Dibon Software Solutions Pvt Ltd	77,622.00
Dinesh Saini	47,520.00
Discover Ideas Opc Pvt Ltd	36,310.00
Dr ITM Ltd	6,52,87,507.24
DRK Company	89,124.00
Durga Travel & Tours	8,300.00
Dwarka Infotech Pvt Ltd	1,12,500.00
E-Connect Solution Pvt Ltd	14,54,45,095.68
Elation Edtech Pvt Ltd SRJNA	3,63,100.00
Electro Zone Nice	4,29,883.00
E-Life Solutions	5,12,833.00
Elite Aircon Solutions Pvt. Ltd.	1,10,389.00
Eminent Colonizers Pvt Ltd	6,56,707.35
E-Mistis	40,500.00
Energy Efficiency Services Limited	96,123.00
Epitome Services	1,32,850.00
Ernst & Young LLP Pvt Ltd	22,55,770.00
ESRI India Tech. Ltd.	62,40,287.00
Eurys Infosystems Pvt. Ltd.	25,62,344.00
Excel Technovation Pvt Ltd	2,53,246.00
Excess Credit	4,12,583.02
EXPLORE IT SERVICES	17,96,651.00
Finacus Solutions Pvt Ltd - Ebazar	3,416.48
Financial Information Network	4,56,307.00
Fino Payments Bank Ltd	1,09,81,700.35
Fino Pay Tech Ltd (Bhamashah)	9,64,042.00
Fintech IT Solutions LLP	1,81,550.00
Fleeca India Pvt Ltd	1,81,550.00
Fourth Dimension Solutions Ltd.	12,45,147.00
Furniture Selection House	1,67,601.84
GAD	2,000.00
G-Cube Webwide S/w Pvt. Ltd.	1,43,18,630.00
Gem Computers	17,96,521.00
General Manager RTDC Hotel Teej	6,335.00
Girdhar Lal M Mohatta	89,310.00
Girraj Prajapat	32,626.00
GODREJ & BOYCE MFG CO. LTD.	52,77,775.00
GRK Infra	48,495.00
Gupta Computers	34,63,355.00
Happy 2 Help U Technology Pvt Ltd	28,825.00
Hari Ram Sogan	50,201.00
Harsha Mahawai	7,61,425.00
Hazel Mercantile Limited	2,26,167.00
HBC Computers & Peripherals	10,232.00
Hezel Mercantile Ltd.	2,83,200.00
Himachal Futuristic Communication Ltd	28,29,71,802.00
Hitachi Systems Micro Clinic Pvt. Ltd.	5,50,80,382.00
Hi Tech Audio Sys. Pvt. Ltd.	1,28,31,524.00
Hi Tech Audio Sys. Pvt. Ltd. SD	15,00,000.00
Hotel Gangaur	6,335.00
IAP Company Pvt Ltd	1,13,79,664.00
IKF Technologies Ltd	28,100.00
In2IT Technologies Pvt. Ltd.	17,23,791.00
Informatics	7,66,267.00
Innovision Ltd.	2,06,06,927.00
Inspira Enterprise India Pvt. Ltd.	12,71,725.00
Integraph SG&I India Pvt Ltd	3,25,27,617.00
Intellivisions Software Ltd.	22,24,561.00
Interactive Digital Amusement Gallery Exp.	1,33,018.00
IPE Global Limited	6,36,000.00
Isec Services Pvt. Ltd.	126.00
Itelligence India Software Solution Pvt Ltd	15,90,000.00
Jagdish Ch. Baghel (Creditor)	96,106.00
Jai Ambey Newspapers	850.00
Jai Narayan Meena	66,047.00
Jain Sales	26,930.00
Jaipur Craft & Art	1,62,554.00
Jaipur Exservicemen Welfare Cooperative Society	1,12,550.00
Jai Vijay Collection	1,750.00
Jambay Tour & Travels	6,452.00



Rajasthan Samwad	2,36,477.00
Rajdhani Tour and Travels-SD	1,00,000.00
Rajdhani Tours & Travels	2,12,921.00
Rajeev Jain Advocate	7,020.00
Rajendra Singh	39,600.00
Rajesh Kumar	30,077.00
Rajesh Saini, DRIVER	64,520.00
Raj. Exservicemen Corp. Ltd	11,66,844.00
Raj.Financial Corporation	3,24,762.00
Raj. Patrika Pvt Ltd	4,55,455.16
Raj State Cooperative Press Ltd	5,24,609.00
RAMAN TRADERS	23,90,038.00
Ram Avtar Meena	16,454.00
Ramavtar Sharma (Cred)	16,635.00
Ram Bharosi Tea Stall	16,674.00
Ramdhani Meena	30,461.00
Ramesh Chand Sharma, DRIVER	97,020.00
Ram Lal Choudhary	93,218.00
Ranjit Thakur	2,233.50
Rank Infotech Pvt Ltd	1,17,850.00
Rapid Infotech	45,090.00
R.A. Poddar Institute of Management	3,415.00
Rashtradoot	3,19,199.00
Rays Culinary Delights Pvt Ltd	3,63,100.00
Reliance Broadcast Network Ltd	1,60,650.00
Remedy Industrial Solutions	58,960.00
Rivern Ltd.	95,727.00
Ricoh India Ltd	79,83,164.44
Risetech Software Pvt. Ltd.	46,64,252.16
RTU KUIA EMITRA	1,02,604.49
Rubber Rings	400.00
Sachetan Knowledge Companions Pvt. Ltd.-SD	5,95,043.00
Sachetan Knowledge Companions Pvt. Ltd.	87,96,968.00
Sai Infosystems (India) Ltd	3,20,05,396.00
Samachar Jagat	15,801.70
Sameer Ahmed	23,475.00
Sanish Choudhary	4,73,720.00
Sanjay Kumar	74,497.00
Sanwaria Sweets Pvt. Ltd.	46,474.00
Sapphire Infoline Pvt Ltd	9,91,504.00
Sar Technology	32,69,690.00
SGS India Pvt. Ltd.	1,51,429.00
Shanish Choudhary	8,58,939.00
Shankar Lal Kharbas	32,126.00
Sharp Business Systems (I) Ltd	46,210.00
Shashi Bhardwaj	7,84,314.00
Shivam Build Home Pvt. Ltd.	27,07,338.00
Shiv Bhagwan	48,902.00
Shiv Corn Soft	1,189.00
Shree Associate Express Courier Pvt. Ltd.	12,233.00
Shree Dhanlaxmi Enterprises	32,609.00
Shree Electricals & Engineers India P Ltd	26,896.00
Shri Balaji Travels	29,592.00
Shri Kishan Meena	65,340.00
Shubham Electricals & Maintenance	21,83,380.00
Shyam Kripa Networks Private Limited	8,34,825.00
Sify Technologies Ltd	3,28,872.00
Silver Touch Tech. Ltd	7,14,133.00
Singowala Warehousing and Logistics Pvt Ltd	1,81,550.00
SISL Infotech. Pvt. Ltd.	4,25,24,594.66
Smart Chip Private Limited	1,28,88,255.00
Softech Computer Ltd	3,03,98,225.00
South Asia Fm Ltd.	44,982.00
Spark Technology Ltd	21,156.00
Spice Digital Ltd.	4,22,859.00
Sr. Divisional Finance Manager Western Railway Rati	1,43,917.00
Sreaya Computers	90,351.00
Srei Infrastructure Finances	4,95,828.00
Sudhir Raniwala	7,200.00
Sukhbeer Singh Shekhawat	23,760.00
Suman Traders	9,735.00
Sunil Kumar Meena	29,580.65
Suraj Karan	53,556.00
Suraj Prakash Yadav	1,63,849.00
Surbhi Electronet Pvt Ltd	92,09,251.00
Suresh Kumar Tour & Travels	28,910.00
Techsmart India Pvt Ltd	49,40,527.00
Telcommunication Con. India Pvt Ltd	64,384.00
Terracis Technologies Ltd.	32,18,236.00
The Web Infotech	1,82,565.00
Tmen Systems Pvt Ltd	67,479.00
TON AMI SERVICES PVT LTD	1,81,550.00
Toroots Explorers Pvt Ltd	25,000.00
Toshniwal Automobiles	16,443.00
Transline Technologies Pvt Ltd	21,81,311.00
Trimax Infrastructure & Services Ltd	7,75,063.00
Uit, Kota	3,646.60
UMC Technologies Pvt Ltd	17,58,170.00
Vantage Integrated Securities Solutions (P) Ltd.	5,52,948.00
Various A/c Holder (Eco. & Statics.)	2,79,331.00
Various A/c Holder(Female)	43,91,01,790.00
Various Agency (Enrollment)	81,30,592.00
Various CSPs (Bhamashah)	17,09,925.91
Various District(E-Office)	8,97,64,263.00
Various District(Rajnet)	27,65,203.00
Various District (Rajwifi)	33,00,000.00
Various Distt (Bhamashah)	4,73,66,950.00
Various Distt. (City Surve.)	15,07,19,256.00



Various Distt. (CSC 2.0)	2,67,11,964.00
Various Distt. E-Mitra Society	15,89,542.60
Various Distt. (SDC)	1,38,65,604.00
Various Distt. (Service Charges RISL)	88,15,936.00
Various Distt. (WS & APS)	4,92,801.00
Various Firms (Bhamashah)	19,59,76,470.60
Various Firms (Enrollment)	3,24,45,856.40
Various Kiosk Holders (Award)	20,000.00
Various Writ Petitioners	22,900.00
Vayam Technologies Ltd	4,40,716.00
Vedant Synergy Pvt. Ltd.	70,53,680.00
Veerendra Jain (Creditor)	30,000.00
VERTEX BHARTI	3,77,069.00
VFS Global Services Pvt Ltd	72,125.00
Vijay Kumar	67,320.00
Vikas Kumar Sharma	28,215.00
Vikas Sethi & Company	1,94,100.00
Vikram Mahawal	6,09,140.00
VIRANI ENTERPRISE	4,24,414.00
Virgo Softech Ltd.	5,58,471.00
Virinchii Technologies Ltd	1,55,473.00
Virmati Software Telecommunication Ltd	13,330.00
Vision Comptech Integrator Ltd	2,83,717.00
Wilmor International	4,710.00
Xtranet Technologies Pvt. Ltd.	52,09,364.00
Zenith IT Solutions Pvt. Ltd.	6,06,320.00
Test	22.01
Debtor -Internet	62,54,445.61
Aaryan Construction Debtors	19,24,160.83
Abhichal Services Debtors	7,59,815.26
Acharya Technologies Debtors	2,75,83,258.83
Advance Comp. Academy Debtor	3,39,319.53
Aisect Debtors	8,75,552.61
Ambe Learning Pvt Ltd Debtors	20,06,707.87
APC TECHNO INDIA SERVICES DEBTOR	78,255.66
Atishay Infotech Pvt Ltd Debtors	32,12,202.33
Avvas Infotech Pvt. Ltd. Debtors	81,560.60
Basix Sub K Itransaction Ltd. Debtors	65,91,722.97
B&B Infra Projects Debtors	10,52,416.21
Binary Systems Debtors	22,55,626.17
BUSINESS INFORMATION PROCESSION Debtor	14,997.04
Calance Software Pvt. Ltd. Debtors	2,85,600.19
Care Educational & Society Debtor	38,422.18
CATSEYE System and Solution Pvt Ltd-Debtor	14,520.04
Cms Computers Ltd Debtors	3,86,21,891.14
Comtech Institute of Technology Debtors	70,82,996.22
CRS INFOTECH Debtor	2,98,406.80
Department of Post Debtors	25,04,294.45
Devani Infotech Debtor	5,66,382.34
DIGITAL SEVA DWAR Debtor	1,26,914.59
District E Mitra Society Debtors	21,37,659.09
Dogma Soft Ltd Debtors	7,38,853.61
Ecartes Technology Pvt.Ltd Debtors	22,29,681.09
Edupro E Solutions Pvt Ltd Debtors	31,336.76
EGron Indiatech Pvt Ltd Debtor	98,24,385.03
Explore IT Services Pvt Ltd Debtors	35,67,710.43
Flin O Pay Tech Ltd. Debtors	33,83,635.31
Gujarat Infotech Ltd Debtors	13,28,661.73
Happy to Help U Technology Debtor	75,31,963.08
HAQDARSHAK EMP. SOLUTIONS PVT. LTD. Debtors	2,87,896.36
HCL Infosystems Ltd	19,751.36
H K HI TECH	1,46,425.46
IKF TECHNOLOGIES LTD Debtor	22,26,195.85
Imax Projects India Ltd. Debtors	2,51,921.42
India Ideas Ltd Lsp Debtors	3,01,45,428.39
Indotech Engineering Product Debtors	100.00
JODHPUR DRK PVT LTD DEBTORS	82,21,891.33
jvnl emitra	95.72
Kamtech Associates Pvt.Ltd. Debtors	2,09,513.29
KYOSK SOLUTION PVT. LTD Debtors	47,96,206.45
Limra Services Debtors	5,46,674.92
MANIPAL TECH. DEBTOR	14,64,973.67
Mdr Cell -Debtor	92,195.08
Megha Vincem Debtors	2,01,642.20
Mewar Education Pvt. Ltd. Debtors	43,31,325.53
Multiwave Innovation Debtors	4,41,855.86
national Institute of information technology and professional DEBTOR	1,467.11
Navjeevan Technology Solution Debtors	1,77,911.37
Neptune Infotech & Development Sansthan Debtor	27,20,212.08
NETWORK FOR INFORMATION AND COMPUTER TECHNOLOGY Deb	2,17,577.05
NICT TPL Debtors	21,57,430.52
Oswal Comp & Consultants Debtors	27,68,483.28
Ov Technology Services Pvt Ltd Debtors	31,36,549.04
Oxygen Services Debtors	27,27,351.09
Oxita Solution Pvt Ltd Lsp Debtor	32,199.34
P 2 P Debtors	10,27,670.91
PARTH KNOWLEDG NETWORK PVT. LTD Debtors	20,222.17
Paytm Lsp	12,79,630.92
PRATAP TECHNOCRAFT PVT LTD DEBTOR	46,14,330.00
QUICK SILVER CONNECTING THE DOTS SERVICES PRIVATE LIMITED	19,065.33
Radiant Haroti Industries India Ltd. Debtors	16,61,802.73
Rajasthan Research Inst. Debtor	4,730.59
Raman Traders Debtor	4,89,267.15
RGAVP	1,099.61
RNS ENTERPRISES DEBTOR	10,05,137.88
Roi Net Solution Pvt Ltd Debtors	3,464.34
Sanish Choudhary Debtor	2,21,660.79
Sanjivani Credit Co-Operative Society Ltd. Debtors	211.47



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SAPPHIRE INFOLINE PVT LTD Debtors	18,21,181.53
SHRI RAM MAHIMA ENTERPRISES DEBTORS	56,498.53
Silver Touch LSP Debtors	13,21,933.01
Softtech Computer Debtors	22,92,263.01
SQUARIA GLOBAL INDIA PVT. LTD,Debtors	95,602.88
Srei Infra Pvt Ltd Debtors	23,57,981.00
SRIVAS FOUNDATION DEBTOR	7,241.23
SRPS DEBTORS	1,04,377.30
Ssolsp Debtors	84,940.16
Svg Express S Pvt Ltd Debtors	1,14,87,206.00
Vakrangee Debtors	2,66,33,924.64
Virgo Softtech Ltd Debtors	26,409.18
Virmati Debtors	22,24,670.56
Vision Comptech Integrators Debtors	43,68,596.86
Web Infotech Ltd Debtors	39,21,598.20
YASH ORNAMENT DEBTOR	7,77,169.65
ZEPHYR Ltd. Debtors	28,42,190.21
Agile Labs Pvt. Ltd. Tender	1,000.00
Ajmer Sahakari Upbhokta Wholesale Bhandar Ltd. Ajmer	7.10
Bank of Baroda	30,279.99
Bharti Airtel Ltd.-Tender	5,000.00
Commission Chargd to Citizen	43,575.19
Computer Media Services LLP -Tender	1,000.00
Corporate Infotech Pvt Ltd-Tender	1,000.00
Corporate SBI Collection	6,75,333.70
Department of IT&C - UID Project Ebazar	3,21,34,759.23
Dev Info. Tech. Ltd.-Tender	1,000.00
Dtdc Express Ltd-Tender	1,000.00
Dual Credit	1,22,611.00
Dy. Conservator, Forest, Suratgarh	0.02
Excess Credit (Unsettled)	3,33,282.47
Frontier Markets	18,77,192.17
IBM India Pvt. Ltd. Tender	5,000.00
JAIPUR PRINTERS PRIVATE LIMITED	26,56,798.11
Jodhpur Central Co-Operative Bank Ltd	19,821.16
Krishna Carriers Cargo - Tender	1,000.00
Krishna Carriers- Tender	1,000.00
Linfra Tech Solutions - Tender	1,000.00
Logistic Charges to Citizen	7,16,803.76
Merchant A/c	5,540.00
MMTC Limited- Ebazar	1,07,060.88
Net Prophets Cyber Works Pvt. Ltd. - Tender	1,000.00
Power on Enterprises - Tender	1,000.00
Shivam Compu Forms	63,63,428.01
Tata Consultancy Services Ltd. Tender	5,000.00
UNIDENTIFIED ENTRY	1,41,338.00
Urvashi Solar Enterprises LLP - Tender	1,000.00
WORNG ENTRY	315.00
TOTAL	3,03,58,00,961.49

Annexure "A" of Note No. 5

Other Current Liabilities

List of Advance Rseived for Projects

Arogya Online Medical College Jodhpur	32,14,261.65
General Administration Deptt-Website(88)	3,31,046.28
Rajdarpan (98)	7,45,835.22
SecLAN New	30,00,782.35
UID BPL PROJECT	10,75,21,797.38
Website Quality Testing & Certification (97)	18,75,346.55
Arogya Online -Ajmer	1,05,22,446.11
Arogya Online -Kota	69,49,088.78
Arogya Online Medical College Bikaner	1,04,41,516.68
GIS	5,45,24,029.34
Aarakshi Project (75)	1,20,266.32
Adobe Web Content Management Solution-361	62,53,011.75
Arogya Online Medical College, Udaipur(190)	49,62,799.38
CMIS-Manpower (156)	5,68,135.09
Balance c/f	21,10,30,362.88



RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

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Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 5	
Other Current Liabilities	
List of Advance Received for Projects	
Balance b/f	21,10,30,362.88
Cmis New Project	1,19,77,017.77
Comprehensive Procurement Solution	2,54,56,246.58
Content Contribution to National Portal of India(71	12,13,210.80
Department of Labour (Roll Out)	44,05,347.93
Development of 15 Website (101)	33,634.13
Dev. of Sector Portal for Women and Child Sector	6,33,669.53
Dev/redesigning of Websites/ Portals for 2018-19	1,01,82,498.63
DMRP- NEW	1,63,681.85
Drug Control Organization	35,74,523.61
E-Gov Rajasthan Awards 2014-15	64,516.01
Electrical Inspectorate Department	22,29,527.53
E-Mitra (117)	2,69,12,372.40
E-Mitra (DSC) (192)	16,96,578.59
E-OFFICE (RAJ KAJ)	2,88,426.87
E-Office	7,24,68,147.53
E-Sanchar 2.0	1,83,75,462.72
fms and main of gor websites	4,29,887.24
FMS of 22 Portals of Rajasthan	21,78,897.64
FMS of GoR Web Content	1,63,76,954.05
FMS Support and Maintenance of District Porta 389	15,05,279.55
Forest Department New	19,52,813.14
Forest Deptt	1,53,32,813.96
Generalized Court Management System	99,97,753.48
IEC of GoR Initiatives, Project & Schemes	1,48,98,010.37
Industries Department - Computerisation	19,179.94
Istart Nest Incubation Centre at Ajmer, Ba and Kota	8,21,439.45
Istart Nest Incubation Centre at Jodhpur and Kota	1,13,84,033.47
IT Enablement of Chief Secretary Office (175)	3,89,380.10
IT Enablement of RPSC (265)	29,92,178.56
Medical College, Ajmer (126)	17,162.54
Mobile App /gaming Solution Project	3,07,27,004.70
National Population Register (NPR)	7,63,61,105.46
NREGA (189)	9,10,361.43
Raj Accountability Assurance System(330)	1,38,818.41
Raj. Accountability Assurance Sysytem New	2,25,31,539.85
Raj E-Vault Project A/c	3,03,83,136.66
RAJ PAYMENT	20,89,845.79
RTI Portal (222)	32,42,527.91
Safe to Host 50 Website (96)	3,71,577.17
Scanning, Digitization, Microfilming Project	1,56,96,709.59
Secian Connectivity	5,97,175.57
Secretariat LAN (47)	6,69,286.40
Security Audit of GoR Web Content	77,05,294.39
Security Audit of Websites	14,25,549.81
Silicosis Patient Registration	37,05,213.11
Software Development Center	1,68,40,223.35
Start Up Loan / Seed Funding / Pilot Assitance	14,98,77,412.82
Start Up Releasing Fund	1,12,05,227.51
State Finance Commission (292)	39,278.61
State Remote Sensing Application Centre	82,46,960.27
Tourist - Wifi	10,91,306.34
Balance c/f	85,28,56,564.00



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RajCOMP Info Services Limited

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C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

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Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 5	
Other Current Liabilities	
List of Advance Received for Projects	85,28,56,564.00
Balance b/f	10,07,27,822.07
Voucher Level Computerization	30,79,885.32
Website Development & Maintenance Proj.13-14 179	38,34,114.92
Website Development & Maintenance Project 305	2,60,188.12
Website Development & Project 258	1,92,81,286.27
Capacity Building - GoI	3,55,77,091.28
Common Service Centre-GIA	8,70,908.00
E-District Roll Out A/c	56,14,300.25
State Data Center- GoR	91,81,55,429.72
Bhamashah	1,08,96,736.49
Computerization of Blood Bank(211)	2,00,64,319.99
E-Class Project	9,622.00
ACCOUNT OFFICER (O & M-	61,34,832.00
ACCOUNTS OFFICER (TW)-	48,236.97
Advocate General Office (44)	22,88,854.67
Agriculture Department	15,46,464.78
Ajmer Discom, AVVNL	1,33,467.29
Amc & One Time Enhancement	63,76,863.79
Android Based Tablets for CSR Activities	63,10,382.13
Application Software Development - BSDC	4,22,00,000.00
Bhamashah Block Chain	6,38,22,149.60
Bhamashah Digital Payment - 3454-02-203-02-01-57	1,51,86,02,000.00
Bhamashah Project - BDPY	7,30,99,380.00
Bhamashah Project - Swalambhan	3,59,40,630.97
Bhamashah Swasthya Bima Yojna Project	26,30,36,793.66
BHAVAN AVM ANYA SANNIRMAN SHRAMIK K	4,73,607.00
Bhiwadi Integrated Development Authority	91,382.03
Bikaner	11,32,297.92
City Manager Association	1,77,761.41
Command Area Development, Bikaner(83)	6,97,673.17
DCF Jaipur	4.42
Department of School Education - Website	83,982.42
Devasthan	42,57,217.78
Dig, Hist & Rev Doc for State Jaipur Jodhpur	24,48,772.65
Directorate of Medical and Health (Family Welfare)	
Department	8,02,262.00
DIRECTOR RA) STATE OPE	59,929.26
Director RPA Jaipur	32,75,745.00
DIST COLLECTOR WOMEN	28,06,92,732.55
Doit&C - New	6,83,891.00
ECC DIVISION-SSC	19,02,81,399.60
E-Mitra Plus ATM	1,97,11,442.76
ENERGY EFFICIENCY SERVICE	15,194.21
Environment Website	8,91,789.22
E-Procurement Project (119)	25,95,48,188.09
E-Sakhi Yojna	4,064.78
E-Suchi	44,243.94
Evaluation Organisation (109)	2,44,843.03
Evaluation Project - Website	1,11,17,289.72
FMDSS Version 2.0	1,85,45,357.82
GIS - ULB	457.04
Govt. Mahila ITI, Jodhpur-347	2.21
Horticulture Deptt	7,35,30,517.80
Implementation of Water Scada	14,74,972.00
INDIAN OIL CORPORATION-	7,45,318.13
Industries Department - Manpower Services	
Balance c/f	4,86,18,05,682.25



Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 5	
Other Current Liabilities	
List of Advance Received for Projects	
Balance b/f	4,86,18,05,682.25
IN-MEMORY DATABASE APPLIANCE (HANA)	4,83,89,493.11
Integrated Learning Management System	2,70,01,346.30
INVEST INDIA	15,21,794.00
Jaipur DCF	39,417.54
Jhalawar Hospital & Medical College Society	7,725.64
JHUNJHUNU KENDRIYA SAHKARI BANK	9,29,674.92
JVVNL	87,360.19
Land Management, Commissioner	2,18,34,635.99
Medical & Health Website	66,426.03
Mid Day Meal Scheme	6,34,879.72
MOBILE SERVICE DELIVERY GATEWAY	2,08,10,082.97
Municipal Corporation Ajmer Project - Digitization	6,99,687.56
Online Integrated Platform for Farmers	2,96,272.29
Pehchan Kiosks Project.	18,76,11,716.00
Police-New	1,01,58,136.05
Primary Education New	2,56,19,254.01
Printing & Stationary Project - Digitization.	46,67,257.30
RAJASTHAN PARA M	27,66,032.00
Rajasthan State Gangnagar Sugar Mills	7,614.00
RAJ BHAWAN	2,71,586.06
Rajbot & Robotics Project	1,56,89,257.25
Raj. Civil Services App. Tribunal	2,32,074.58
Raj. Cooperative Recruitment Board	2,30,867.00
Raj-ERP Energy	57,56,523.01
Rajfed Project	2,37,234.00
Raj. Higher Education SMS Medical College	15,07,596.00
Raj. Rajya SKVS Ltd	3,82,261.79
RAJWIFI	15,90,24,521.68
Rajyapal Secretariat	12,49,783.48
Received From Various Medical Colleges	48,50,942.93
Reg. Knowledge Exchange Workshop on Startups	1.00
RIC (74)	11,28,225.43
Ric H/W	8,43,265.02
RREC-RPO	15,529.40
Safe to Host - Goshala Information Mana. Sys. App	3,031.47
Safe to Host - Smart Raj	1,533.78
Social Media Management Project	2,52,27,448.00
State Crime Records Bureau	2,51,20,703.11
State Election Commission - New	3,451.12
State Election Commission -Website-352	7,747.13
State Insurance of Educational Research	8,55,518.17
State Project Director	6,56,382.87
THE BANSWARA CENTRAL	13,16,820.00
THE CENTRAL CO OPERATIVE BANK	11,62,093.66
The Jaipur Central Co-Operative Bank	1,11,544.85
THE RAJASTHAN STATE COOPERATIVE	10,25,841.00
The Raj State Cooperative Bank Jaipur	1,14,04,043.45
The Raj. State Cooperative Bank Ltd	78,608.00
TREASURY OFFICE	13,00,723.84
VARIOUS DEPTT	1,32,70,517.65
Video Wall Project	5,09,37,116.86
WATER SEWERAGE AND INFRASTRUCTURE	4,90,61,800.95
Balance c/f	5,58,79,19,088.41



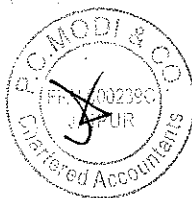
RajCOMP Info Services Limited

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Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 5	
Other Current Liabilities	
List of Advance Received for Projects	5,58,79,19,088.41
Balance b/f	1,57,436.70
Women Empowerment	1,36,048.00
Animal Husbandry (Online)-307	5,49,111.00
BSER AJMER-RTET EXAM ONLINE-325	3,66,760.88
Economic & Statistics (Online)-311	86.00
Forensic Deptt. (Online)-310	20,043.25
Medical & Health Paramedical(Online)-309	4,78,250.51
Minority Deptt (Online)-312	5,767.00
Police Deptt. (Sub Inspeter.) Online	654.00
Polytechnique Deptt. Online	48,622.50
Teacher Assistant Online	701.68
UIT, Bharatpur (163)	50.39
UIT, Bhilwara	50.39
UIT, Bhiwadi	6,34,307.17
Animal Husbandry - Website	1,20,83,689.86
Anti Corruption Bureau(69)	65,245.56
Anti Terrorist Squad - NEW	99,016.93
Avas Vikas Ltd -Website	96.66
Ayोजना - Website(94)	1,39,887.42
Board of Secondary Education-Ajmer(62)	43,64,619.41
Bureau of Investment Promotion - New	4,49,925.99
Bureau of Investigation	4,80,943.27
Bureau of Public Enterprises-Website & S/w(95)	1,70,79,758.53
Chief Town Planner	3,707.69
Civil Aviation Deptt	1,19,10,329.31
Commercial Tax Department - New	406.92
Commissioner Panchayati Raj-Website	72,50,765.22
Cooperative Department (Sahkar Bhawan)	21,31,359.37
DCE Crowd Sourcing Platform	1,41,86,243.62
DCE Smart Science Lab	1,02,653.02
Department of Labour (New)(214)	2,98,248.76
Department of Science & Technology(208)	22,932.68
Department of Tourism - Website	324.58
Dept. of Women Empowerment -Website-346	11,75,292.55
Devasthan(143)	2,10,80,853.53
DIPR (Laptops)	16,22,294.55
Directorate of College Education - New	58,081.97
Directorate of Agriculture(204)	62,074.64
Directorate of Ayurveda(Website)	33,03,597.07
Directorate of College Education (New) - 250	10,96,876.90
Directorate of Evaluation Organization	56,548.42
Directorate of Horticulture(115)	30,073.10
Directorate of Literacy & Cont Education(205)	443.87
Directorate of Petroleum-Website(89)	67,50,406.55
Directorate of Sec. Education-GRACE(124)	8,041.88
Directorate of SI & PF Deptt. (77)	2,94,19,528.40
DIR OF MINES & GEOLOGY, NEW	2,05,02,406.14
Disaster Management & Relief Department	
Balance c/f	5,74,61,53,752.25



Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 5	
Other Current Liabilities	
List of Advance Received for Projects	
Balance b/f	5,74,61,53,752.25
Disaster Management & Relief Department - AMC	1,24,375.98
District Hospital, Jalore(125)	1,51,536.78
Distt. Collector, Jhunjunu (127)	14,129.08
DOP-Website	77,423.97
DRDA, Dholpur-Narega(155)	2,13,053.15
DTA Office	1,36,449.44
Economics & Statistics New	2,52,63,248.70
Economics & Statistics - Website	2,71,802.48
Education Department (7)	11,16,063.66
E-Governance in 32 Distt.(72)	6,81,941.28
Estate Department(85)	12,18,992.70
Executive Engineer PWD (68)	6,81,973.94
Food & Civil Supply (131)	36,785.25
Forensic Science Laboratory-371	963.03
Forest Deptt-Computerisation(158)	2,934.02
General Administration Department New	9,82,622.17
Ground Water Deptt - NEW	2,40,380.52
Industries Deptt. -Website	8,79,760.76
Jail Department	98,42,821.65
Jaipur Development Authority (New) (176)	8,87,730.56
Jaipur Metro Rail Corp. Ltd-351	16,482.50
JMRC	6,57,045.46
Justice - LITES New	6,22,788.45
Language & Library Deptt-Digitisation (145)	2,05,383.23
Language & Library - Website (207)	19,657.81
Law & Litigation Department(48)	49,606.91
Maintainance of Website of Manpower (324)	3,569.25
MAPRI-Backend(140)	13,59,272.37
MAPRI, New	1,50,54,028.44
Maulana Abul Kalam Azad Arabic Persian Res.-Digi141	2,31,444.83
Medi. Health & Family Welfare Dept (Rep. at Dist)81	2,20,994.79
Mukhyamanti Jal Swaviamban Abhiyan	87,80,428.40
Panchayati Raj (Computer & Hardware)- 229	3,01,845.48
Panchayati Raj - Computerization (219)	2,78,759.44
Panchayati Raj Department	25,77,702.77
Planning Deptt (DPIP-PMU) (168)	45,361.04
Police Commissioner, Jodhpur-340	382.19
Promotion of Tourism Through IT (186)	1,99,64,581.93
PWD-N	33,38,418.86
Raja Ram Mohan Roy Library Foundation-Ajmer(198)	18,78,450.80
Rajasthan Foundation-353	245.82
Rajasthan Higher Education Portal	2,76,50,718.65
Rajasthan Higher & Technical Education (262)	32,95,483.22
Rajasthan House (63)	14,98,519.46
Rajasthan Integrated Mandi Management System (239)	10,12,331.30
Rajasthan Kshetriya	54,135.33
Rajasthan Madarsa Board Jaipur	23,62,635.27
Rajasthan Madrsa Board, Jaipur	3,38,848.52
Rajasthan Police	59,25,979.86
Rajasthan State Gas Limited	2,54,988.45
Rajasthan State Health Society	7,384.35
Rajasthan Tourism Development Corp. Ltd.- 345	550.13
Raj. Board of Muslim Wakfs (142)	21,549.23
Raj. Elect. Regulatory Comm.-Website (183)	38,461.17
RAJ FINANCIAL CORPORATION - NEW	1,26,332.88
Raj Financial Corporation - Website	7,093.50
Raj. Housing Board	2,08,087.14
Raj. Housing Board (New) (213)	24,839.55
Raj Medical Service Corp. Ltd-349	581.16
Raj. Renewable Energy Corp Ltd	22,90,700.33
Raj School Education Portal (E-Learning Sol for Sch	1,54,62,989.66
Raj. SC & ST Finance & Dev. Corp Ltd	1,86,081.15
Raj. State Agriculture Marketing Board-Apex Cell 57	1,35,774.01
Raj. State Archive Bikaner, New - 1	33,420.11
Raj. State Archive Department, Bikaner (New) (146)	2,73,521.91
Raj. State Archives, Alwar-Digi. (148)	79,701.62
Raj. State Beverage Corp. Ltd.	85,071.69
Raj. State Bharat Scouts & Guides- Comput. (170)	4,15,634.81
Raj State Bureau of Investigation	90,260.00
Raj. State Children Rights Protection Commission185	4,148.26
Raj. State Ganganagar Sugar Mill-Website (90)	2,10,759.91
Raj. State Information Commission (45)	10,91,462.00
Raj. State Mines & Minerals Ltd.-355	3,674.28
Raj. State Motor Garage (New)	43,362.19
Raj. State Open School, Jaipur-Website (150)	78,809.01
Raj.State Petroleum Corporation Ltd.	428.41
Raj. State Pollution Control Board New - O&M	2,62,58,435.72
Raj State Power Finance Corp. Ltd	699.29
Raj. State Seeds Corp. Ltd.New - 341	347.82
Raj. State Seeds & Organic Production Cer.Agency	7,531.33
Raj. State Women Commission	57,277.48
Raj. Tax Board, Ajmer(52)	2,65,271.73
Rajya Safai Karamchari Commission	3,60,088.19
RCDF	2,43,097.05
R.C.U.F. Jaipur-Website (182)	20,109.01
Real Estate Regulatory Authority (RERA)	10,54,160.76
Registration & Stamp Deptt(66)	3,30,787.53
Registration & Stamp Deptt-Stamp Inventory (128)	1,67,630.08



Revenue Board, Ajmer (New)(224)	10,81,850.75
Revenue Intelligence Department	22,053.00
RIPA Department (Establishment of Smart Class Room)	25,03,217.31
RKCL	55,91,398.60
RRVPL	1,25,25,185.76
RSAMB	6,20,075.29
Rsrtc Website	354.42
RUIDP, Jaipur (241)	9,307.36
Rural Non Farm Devp. Agency-Website(178)	59,763.39
Safe to Host-Icds(365)	69,477.13
Safe to Host - IGPR (105)	31.03
Safe to Host - Minority Affairs (184)	18,321.18
Safe to Host - Rajfed Website	8,076.02
Safe to Host-Raj Min. Dev. & Fin. Corporation	14,812.87
Safe to Host- RAJPOSHAN	370.80
Safe to Host - RDPRD (106)	2,470.19
Safe to Host - RGVAP -384	6,279.38
Safe to Host- RSLDC	6,745.93
Science & Technology- Website	30,715.74
Scouts & Guides - Website	42,887.24
SKN College of Agriculture, Jobner (218)	971.37
Smart Classroom Project	99,24,153.45
SMS-AMC of Networking (195)	55,027.04
SMS-FMS (2013-14) (289)	3,62,759.34
SMS-FMS Project	2,39,763.56
Sms Hospital - Barcode Printer (311)	1,922.46
SMS Hospital-Computerisation (122)	17,10,585.30
SMS Hospital, Jaipur (17)	16,383.29
Social Justice & Empowerment Deptt-Manpower (164)	56,515.13
S.P Central Store	1,94,30,478.94
Special Ables Person - Project	15,002.83
SRDH Upgradation	4,58,21,243.84
SSB (Raj Police Intelligence)	26,61,630.80
State Insurance of Agriculture Mgt. Website(246)	1,11,502.79
Transport Deptt. (59)	1,31,162.96
Transport Deptt - New	3,28,45,089.03
Treasury Office, Udaipur	58,978.17
Tribal Area Development - CAM (Dep. of Offline Dev)	1,29,85,943.19
Tribal Area Development-Computerisation (112)	3,70,181.89
Tribal Area Development, Udaipur	21,81,283.60
UIT, Kota New	7,778.16
Unani Chikitsa Separtment- Website	6,217.27
Urban Development & Housing Deptt-Web(210)	3,60,685.04
Vidhan Sabha	5,83,369.00
Water Resource Department	70,395.50
Water Resource Department - Website	69,565.44
Watershed Department	35,941.52
Water Shed Department New	15,04,945.40
Watershed Development & Soil Conservation-Web(99)	40,025.63
Web. Dev. Directorate of Literacy & Cou. Edu.(227)	42,140.22
Website Development of RUIDFCO (223)	18,036.06
Women & Child Development Department(203)	31,767.75
Zila Parishad, Dungarpur	7,952.38
Governor House New	4,24,340.33
CCF, Jodhpur (26)	11,754.35
E-Lab (79)	4,365.23
Engineering Staff Train. Ins(80)	45,710.68
Factories and Boilers Inspection Departement Projec	37,10,286.18
Jan Aadhar Project - Capital Head	5,80,00,000.00
Jan Aadhar Project - Revenue Head	16,95,80,986.00
Raj State Mines & Minerals Website	1,20,362.09
RUDSICO	22,98,884.58
State Election Commission-Old (166)	1,790.00
UID Deduction	20,000.00
TOTAL	6,32,47,13,725.91



Annexure "B" of Note No. 5
Other Current Liabilities
List of Earnest Money Payable

3i Infotech Ltd (Em)	14,00,000.00
Aarvan Construction EM	1,00,000.00
ABC Computer Inst. EM	44,934.00
Academy of Comp. Tech. EM	1,000.00
ACADEMY OF MANAGEMENT STUDIES EMD	1,00,000.00
Achariya Technologies Pvt. Ltd. EM	1,00,000.00
Adalobal 360 India Pvt Ltd -EMD	44,00,000.00
Adiyogi Online Trade Pvt. Ltd. EMD	1,00,000.00
Adroit Interiors EMD	1,03,600.00
Aqile Labs Pvt. Ltd. EMD	1,32,000.00
Aisect EM	1,03,000.00
Aishwarya Computers Education (Em)	10,000.00
AKAL Information Systems Ltd EM	19,00,000.00
Aksh Optifibre Ltd EM	1,00,110.00
AKS Infotech Services EM	10,000.00
Alankit Finsec Ltd EM	1,00,000.00
Alled Ent. EM	1,000.00
Alka Corporation EMD	10,000.00
Alok Computers -EMD	10,000.00
AMBE LEARNING PVT LTD (EMD)	25,000.00
Balance c/f	87,50,644.00



RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 5	
Other Current Liabilities	
List of Earnest Money Payable	87,50,644.00
Balance b/f	
Ankit Printers EMD	12,500.00
Aptech EM	5,500.00
Aquaplus Technologies EMD	12,000.00
Aquila Wood Design EMD	1,03,600.00
A.R. Computers (EMD)	2,00,000.00
Arnee Infotech (EM)	1,02,000.00
Arnel Infotech (EM)	1,07,000.00
Atishay Ltd. EMD	20,00,000.00
Bahuchar Tranders Emd	50,000.00
B&B Infra Projects Pvt Ltd EM	1,00,000.00
Beechtree Systems & Solutions Pvt Ltd (EMD)	6,000.00
Bharatiya Manav Kalvan Parishad (EMD)	1,00,000.00
Bharti Airtel EM	1,80,000.00
Bhativani Enterprise Pvt. Ltd. EMD	1,00,000.00
Bhavi Enterprises & Supplier EMD	1,00,000.00
Bift & Bright EM	1,000.00
BINARY SYSTEMS EMD	1,00,000.00
Birla Institute of Technical Education (EMD)	10,000.00
Bisht Price EMD	14,000.00
BR Softech Pvt Ltd EMD	11,00,000.00
Business Info Processing Service (Emd)	25,000.00
Chandraprabhu Trading Company EMD	50,000.00
Choudhary Bal Uch Madhamik Vidhyal (EMD)	10,000.00
Choudhary Computers Emd	1,00,000.00
CMS Computer Ltd EM	19,39,000.00
Comdal Consultancy Services Pvt Ltd(EM)	60,000.00
Computer Media EM	8,000.00
CRS Infotech -EMD	1,00,000.00
Data Infosys Ltd (EM)	1,68,000.00
Dev Information Technologies Pvt Ltd(EM)	7,05,245.00
Digital Age Strategies Pvt. Ltd. EMD	80,000.00
Digitcom Systems Pvt Ltd (EMD)	1,00,000.00
Doomshell Software Pvt Ltd EM	20,000.00
Drk & Company (EMD)	1,00,000.00
E-Connect Solution Pvt Ltd(EM)	7,93,750.00
Elife Solutions EM	1,00,000.00
Envision Jaipur Sales Pvt Ltd- EMD	22,500.00
Epitome Service EMD	2,500.00
Ernst & Young Pvt Ltd (EM)	5,000.00
ETSC EM	5,000.00
Euro Finmart Ltd EM	1,00,000.00
Eurys Infosystems Pvt. Ltd. EMD	3,80,000.00
Explore It Services Pvt Ltd EM	1,00,000.00
Fadders Lloyd Corp. LTD. EM	3,000.00
Fino Paytech Ltd EM	1,00,000.00
Five Dimension EM	3,600.00
Garvit Placement Services Pvt Ltd Emd	2,00,000.00
Gem Computers EMD	1,00,000.00
Geotech Datamatics EM	7,000.00
Gimnar Equipment Pvt Ltd. EM	11,100.00
Global Infotech EM	1,000.00
Goyal Stationary Udvoq EMD	50,000.00
Grafiti Media Pvt Ltd- Emd	4,00,000.00
Gularat Infotech Ltd. Emd	1,00,000.00
Gularat Narmada Vally Fertilizers Ltd. EMD	9,60,000.00
Gupta Computers(EM)	1,10,000.00
Happy 2 Help U Technology Pvt Ltd (EMD)	1,00,000.00
HBC Computers & Peripherels EMD	77,500.00
Hi-Tech Comp. EM	1,000.00
Hi Tech Digital Plates Pvt Ltd EMD	4,750.00
Holostic India Ltd Em	75,000.00
Balance c/f	2,04,32,189.00



Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 5	
Other Current Liabilities	
List of Earnest Money Payable	
Balance b/f	2,04,32,189.00
Hotel Mohan EM	10,000.00
IAP Company Pvt Ltd EM	1,00,000.00
In2it Technologies Pvt. Ltd. EMD	20,00,000.00
Infinity System EM	3,600.00
Interlace India Pvt Ltd EM	14,00,000.00
Jai Govind Handicraft EMD	3,600.00
Jaipur Exservicemen Welfare Co-Opert.Society EM	90,000.00
Jaipuria Inst. EM	1,000.00
Jaipur Infotech EMD	1,00,000.00
Jodhpur Comp. Service Centre EM	586.90
Kairree Systems Private Limited EMD	1,36,000.00
Kamal Commercial Inst. EM	2,000.00
Karvya Data Mat. Services Ltd. (EM)	2,00,000.00
Kautliya Economical Services Pvt. Ltd EM	2,000.00
Kaxy Dat Management Service (EM)	1,00,000.00
Kaybee Electrnics EM	1,500.00
Krishna Carriers Cargo EMD	4,000.00
Krishna Carriers EMD	4,000.00
KSS Computer Centre (EMD)	10,000.00
Kumbhat Holographics Em	2,00,000.00
Laashya Media Ltd EMD	4,00,000.00
Limra Global E-Services Pvt. Ltd. EMD	25,000.00
L J M R A Services (Em)	1,00,000.00
Mahesh Jain EMD	1,08,175.00
Mahindra Special Services Group Emd	1,00,000.00
Manas I.T. Center (Emd)	10,000.00
Matrix Processing House EM	4,00,000.00
Maval Comp. EM	4,000.00
Meenarvind Computer Pvt Ltd EMD	1,00,000.00
Megha Vincom Pvt Ltd EM	3,00,000.00
Mewar Education Pvt Ltd EM	1,00,000.00
Microhard Inst EM	1,000.00
Microsoft EM	1,000.00
Mindmap It Solution Pvt Ltd (EM)	5,74,690.00
Mindmill Software Ltd (EMD)	10,000.00
Misc EM	13,000.00
Modi Infotech EMD	1,00,000.00
Mohan Vegetarian (EMD)	10,000.00
M R Distributors EMD	12,000.00
M/s Informatics EM	1,00,000.00
Naapal's Exhibition & Conference Service Emd	2,00,000.00
Natraj Infosys EM	1,000.00
Net Creative Mind Solution Pvt Ltd(EM)	6,00,000.00
Net Prophets Cyber Works Pvt. Ltd. EMD	1,32,000.00
Nice Engineers EMD	18,000.00
NIIT EM	2,00,000.00
Nippon Data System Ltd(EM)	52,536.00
North Western Railways EM	5,000.00
No Tech Comp. EM	1,000.00
Oswal Computers & Consultants Pvt Ltd (EMD)	1,00,000.00
Pareek Information Technology Colleege EMD	10,000.00
Pavorite Print Media Pvt Ltd EMD	4,750.00
Pcs Technologies Ltd (EM)	1,00,000.00
Peekav Data Products EM	4,000.00
Power on Enterprises EMD	4,000.00
Premier Printing Press EM	7,500.00
Pro Printech IT Solutions EMD	10,000.00
Pushpak Courier EMD	60,000.00
Quick Silver Connecting Teh Dots Ser.Pvt Ltd-EMD	99,765.00
Race Learning Solutions Pvt Ltd EM	75,000.00
Radiant Haroti Industries India Ltd EM	1,00,000.00
Radiant Info (EM)	3,00,000.00
Rail Tel Corporation of India Ltd(EM)	18,000.00
Rainbow Offset Printer EMD	4,750.00
Balance c/f	2,93,76,641.90



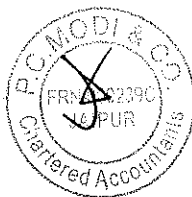
RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 5	
Other Current Liabilities	
List of Earnest Money Payable	2,93,76,641.90
Balance b/f	1,20,000.00
Rajasthan Express Service EMD	16,000.00
Rajasthan Parvatan Vikas Nigam Ltd EM	1,00,000.00
Rajasthan Research Institute EM	1,10,000.00
Raj Enterprises EMD	10,000.00
Raj. Inst. of Information Technology (Em)	1,000.00
Raj Rani Kala Kota EM	1,00,000.00
Raman Traders EM	2,00,000.00
Raminfo Ltd EMD	79,000.00
Rank Infotech Pvt Ltd EMD	50,000.00
Rapid Infotech EMD	50,000.00
Reverie Language Technologies EM	81,000.00
RHPL EM	16,52,000.00
Ricoh India Ltd (EM)	10,000.00
RKCL (EMD)	1,00,000.00
R S Enterprise EMD	1,00,000.00
Rural Envir. & Water Assets (EMD)	1,00,000.00
Sanish Choudhary EM	1,00,000.00
Sapphire Infoline Pvt Ltd EM	25,000.00
SAR TECHNOLOGIES(EM)	1,000.00
Sawantra Sanani Lad. Siks. Sans. Jodh. EM	50,000.00
Shree Dhanlaxmi Enterprises (Emd)	10,000.00
Shree Hand Made Papers EM	10,000.00
Shri Sachivay Group of Computers (EMD)	4,00,000.00
Sify Technologies Ltd. (EM)	4,000.00
Simply Learn Pvt Ltd EM	4,000.00
Site E Solution Pvt. Ltd. Emd	2,000.00
Sofcom System Ltd. EM	6,89,326.15
Soft Tech Computers EM	1,500.00
SSI Bharatpur EM	1,20,000.00
Svg Express Service Pvt Ltd EMD	2,500.00
Swastik Communication EMD	2,500.00
Swastik Photocopiers Emd	1,00,000.00
Swift Vittiva Samavesh Pvt Ltd-Emd	1,00,000.00
Tanwar Complete Systems Pvt. Ltd. EMD	4,000.00
Team Infrastructure Emd	12,000.00
Techcare Hygienic Services EMD	1,00,000.00
TECH SMART INDIA PVT LTD. EMD	1,00,000.00
The Web Infotech (EMD)	1,000.00
Top Career Comp. EM	44,00,000.00
To the New Pvt Ltd-Emd	4,000.00
Urvashi Solar Enterprises LLP EMD	1,00,000.00
Vakrangee Software Ltd (EM)	1,00,000.00
Vavam Technologies Ltd EM	2,735.00
Version Computronix EM	1,00,000.00
Vertex Bharti (EMD)	1,00,000.00
VFS Global Services Pvt Ltd EM	4,000.00
Vinsys It Services India Pvt Ltd EM	1,00,000.00
Virani Enterprises (EMD)	1,00,000.00
Virinchi Technologies Ltd (EMD)	5,000.00
Web Duniya.Com(India) Pvt Ltd.(EM)	6,000.00
Wipro Ltd (EM)	1,00,000.00
Yank Technologies Pvt. Ltd. EMD	18,000.00
Zenith Computers EM	14,000.00
Zenith IT Solutions Pvt. Ltd. EMD	
TOTAL	3,92,48,203.05



Particulars	Amount (Rs.)
	31.03.2020
Annexure "c" of Note No. 5	
Other Current Liabilities	
Advance from Risl Employee	
Aqueel Ahmad	193.00
Ashutosh M. Deshpandey	15.00
Kuldeep Yadav	522.00
Lokesh Gupta	9,573.00
Maksood	1,136.00
Praveen Bhardwaj	135.00
Ramavtar Sharma	13,068.00
R.K. Shamra	1,245.00
Sitaram Swaroop	11,007.00
T.N. Sharma	520.00
TOTAL	37,415.00



RajCOMP Info Services Limited

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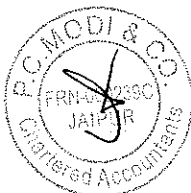
C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "A" of Note No. 12	
Trade Receivables outstanding more than 6 Months	
Aksh Optifibre Ltd-Debtor	87,90,943.36
DATA INGENIOUS GLOBAL LIMITED DEBTORS	3,44,897.78
Fourth Dimensions Solutions Pvt.Ltd Debtors	93,265.64
TANWAR COMPLETE SYSTEMS OPC PVT LTD Debtors	2,68,436.27
AAO., SSAR, Jodhpur	1,24,000.00
ACP (Dy. Director), DoIT, Jaipur	3,53,432.42
ADA EPROCUREMENT	4,000.00
ADPC, RCSE, RMSA, Jaipur	15,845.00
AEN D-5 JdVVNL Bikaner	2,81,980.00
AGARI EPROCUREMENT	2,000.00
AGD., JKK, Jaipur	500.00
Aksh Optifibre Ltd E-Bazar	2,18,373.26
Alankit Limited	72,652.21
Animal Husbandry - Web	66,080.00
AO., RUDSI, Jaipur	3,000.00
AO., UITKO, Urban Improvement Trust, Kota	2,000.00
ARID Forest Research Institute (AFRI)	2,54,561.40
Assistant Vice Chancellor, JNU, Jodhpur	3,500.00
Asstt. Director, SJED, Sirohi	6,500.00
Asstt. Enq., WDSC, Savla, Jalore	1,08,000.00
Baroda Rajasthan Kshetriya Gramin Bank	99,72,038.91
BC Commission for Fi Services (Alwar)	3,49,269.84
BC Commission for Fi Services (Bharatpur)	2,77,514.18
BC Commission for Fi Services (Jaipur)	74,270.52
BC Commission for Fi Services (Jodhpur)	4,339.50
BC Commission for Fi Services (Sri Ganganagar)	68,956.41
BC Commission for Fi Services (Udaipur)	1,70,166.10
BOCW Welfare Board	1,000.00
CAO., ASCL, Aimer	20,000.00
Chief Accounts Officer, DAH, Jaipur	1,000.00
Comptroller, AGUJD Jodhpur	1,500.00
Department of Local Bodies	31,43,853.94
Department of Sanskrit Education	16,81,146.00
Deptt of Information Technology & Communication	2,180.00
Deptt. of Personnel - Web	33,040.00
DGM(Pur), RSGSM, Jaipur	1,000.00
Director, AGRIC. Jaipur	5,500.00
Balance c/f	2,68,20,743.74

RajCOMP Info Services Limited
(A Government of Rajasthan Undertaking)
C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.
Mail Id - lokesh.risi@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Balance b/f	2,68,20,743.74
Directorate Mines & Geology	19,788.60
Directorate of Special Abled Persons	85,00,000.00
Director, Directorate of Secondary Education	85,750.60
Dir. of Engineering Staff Training Institute	33,040.00
Dir. of Fisheries - Web	42,480.00
Dir. of Gauseva	26,332.00
DLB	6,98,413.00
D.M. (P&A), JZDUS, Jaipur	6,000.00
Dy. Conservator, FORES, Jaipur	21,500.00
Dy. Director, BSER, Ajmer	4,500.00
Dy. Manager, RJFED, Jaipur	4,000.00
Dy. Supt., DPRIS, Jaipur	3,000.00
Economics & Statistics Department - Online Project	84,07,790.28
E.E., CADKO, Anta, Baran	7,500.00
EESL-Ebazar	11,97,563.95
E.E., WRD, Bhakhara Siddhmukh Regulation Div- Hanumangarh	50,500.00
E.E. (Zone East), JDAJO, Jodhpur	25,000.00
EGRON INDIATECH PVT LTD	5,900.00
ELECT - EPROCUREMENT	7,500.00
E.O.,RUHS,Jaipur	4,500.00
Estate Officer, RTUKO, Kota	500.00
Estate Officer, VMOU, Kota	1,000.00
FCIS EPROCUREMENT	5,000.00
Finance Controller, PDUSU, Sikar	500.00
Financial Adviser, TAD, Udaipur	2,000.00
Financial Adviser, DEVAS, Devasthaan Deptt., Udaipur	15,000.00
G.M., RSSC, Jaipur	4,360.00
Gramya Khadi Handicraft Emporium Ebazar	666.02
HORTI-EPROCUREMENT	6,000.00
Hospital Supt., SMSMC, Jaipur	27,500.00
IFMR at Jaipur Office address	99,125.81
IGPRS	500.00
Institute for financial Management and Research	779.41
JDAJP EPROCUREMENT	1,500.00
JDVVNL JODHPUR	7,900.00
JRRSU	500.00
Jt. Director, RTDC, Jaipur	2,000.00
JVVNL - CMD	22,340.90
Lanli Eprocurement	3,000.00



Manager, JMRC, Jaipur	4,360.00
Manipal Business Solutions Pvt Ltd	10,14,214.10
Medical, Health & Family Welfare Services	6,59,502.00
MEDIC-EPURCUREMENT	1,83,880.00
Member Secretary, JNMCC, Ajmer	7,600.00
Mohan Vegetarian-Tender	500.00
Nodal Officer, RSIC, Jaipur	1,000.00
Nodal Officer, RSJA, Jodhpur	1,000.00
P2P Microfinance (Bhamashah)	37,88,628.05
Petroleum - Web	33,040.00
PHED-Chief Engineer(SP and EAP), Jaipur	2,02,500.00
Police Supt., RJPOL, Jaipur	24,500.00
Principal & Controller, RNTMC, Udaipur	2,000.00
Printing and Stationary	2,500.00
-Debtor	66,080.00
Printing & Stationery - Web	3,79,500.00
PWD EPROCUREMENT	643.37
Rajasthani Handicraft Emporium - Ebazar	33,040.00
Rajasthan State Petroleum Corporation Ltd - Web	1,29,800.00
Rajasthan State Sports Council	7,21,499.00
Rajasthan Technical University, Kota	32,480.00
Raj. Co-Operative Dairy Federation - Web	1,000.00
Rajfed	33,040.00
Rajrelief - Website	2,000.00
Raj Secretary, RSBSG, Jaipur	66,080.00
Redressal of Public Grievances - Web	5,000.00
Registrar, RAJHC, Jodhpur	33,040.00
Registration and Stamps Department	9,25,968.39
RELANCE RETAIL LIMITED E Mitra	1,000.00
RERC EPROCUREMENT	6,220.00
RHB	4,000.00
RKCL - EPROCUREMENT	500.00
RPSC EPROCUREMENT	16,483.00
RRBMU	3,000.00
RRECL	10,220.00
RRVPN - CMD	7,360.00
RRVUN - CMD	5,47,500.00
RSAMB	17,000.00
RSFCSC - CMD	1,000.00
RSCL	3,000.00
RSCLDB EPROCUREMENT	1,000.00
RSPCB EPROCUREMENT	1,000.00
RSRTC - CMD	9,500.00
Sarpanch, PRD.P.S., Bawari, Jodhpur	8,16,323.00
Secondary Education Department	1,41,305.00
Secretary, DAMJP, Jodhpur	13,500.00
Secretary, SNMCJ, Ummed Hospital, Jodhpur	12,000.00
Secretary, UITBH, Urban Improvement Trust, Bhilwara	1,500.00
Secretary, UITSG, Urban Improvement Trust, Sriganganagar	500.00
S.E. (IT), Jaipur Vidyut Vitran Nigam Ltd	48,852.00
S.E.(MM), AVVNL, Ajmer	46,840.00
Short Credit (Unsettled)	25,842.00
Sistema Shyam Teleservices Ltd, MTS	126.25
Sri Ganganagar, BHARAT SANCHAR NIGAM LIMITED	426.25
Sr. Manager II, RMSCL, Jaipur	13,000.00
Suptt., SPMCB, Bikaner	13,400.00
Tax Board, Ajmer - Web	42,480.00
Tender & Empalement Fees Assets	7,500.00
Tender Fees Under E-Procurement (RISL) - ASSETS	1,88,48,683.61
The Deputy General Manager (Outreach)	21,04,397.89
University Engg, UORJP, Jaipur	500.00
University Engineer, MLSU, Udaipur	500.00
USCL EPROCUREMENT	11,000.00
Vice Chancellor, GMCK, Kota	4,000.00
Vice Chancellor, MGSUB, Bikaner	999.99
WESOC - Eprocurement	2,500.00
WRDAS EPROCUREMENT	1,000.00
Acer India Pvt Ltd	60,368.00
Aqmatel India Pvt Ltd	115.00
A.O.(Cash) BSNL Kota	4,000.00
A.O.(Cash) BSNL Bharatpur	4,000.00
A.O.(Cash) Bsnl Gmtl Ajmer	4,000.00
A.O. (Cash) B.S.N.L. GMTD Bikaner	4,000.00
AO (Cash) Bsnl Gmtl Udaipur	4,000.00
Bhatiyani Enterprise Pvt Ltd	1,00,000.00
E Bazaar Sellers	1,03,97,098.40
Fino Payments Bank Ltd E-Mitra	22,94,996.80
Haalo Media and Entertainers	5,00,000.00
Jaqmohan Sharma	2,000.00
Jaynree Pariwal International School	1,000.00

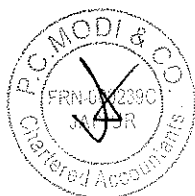


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K & D Communication Ltd.	6,000.00
Management Development Academy	3,339.00
Metro Agencies	1,260.00
Money R	15.00
Nagpal's Exhibition & Conference Services Pvt. Ltd.	7,500.00
New Bharat Refrigeration	1,752.00
Prayas Creations	25.00
Professional Design E-Services Pvt Ltd	534.00
Rajasthan Rajya Bunkar Sahkari Sungh Ltd	27.98
RAJASTHAN RAJYA SAHAKARI MUDRANALAYA LTD	2.70
Raj State Agricultural & Marketing Board	30,751.00
Ravi Furnitures & Fabricators	370.00
Secretary Urban Improvement Trust Udaipur	56,000.00
SR ELECTRICAL INSPECTOR	2,234.00
The India Express Ltd	196.00
Various District (Enrollment)	10,41,02,822.68
Yoganandh & Ram LLP	2,000.00
Administrative Reforms-Website(104)	38,225.00
Anti Terrorist Squard(49)	12,95,953.00
Biometric Attendance System at Secretariat (201)	2,68,853.00
City Surveillance System at All Divisional H.Q.	8,60,85,882.57
Forestry & Biodiversity LIBRARY	7,690.00
Governor House(65)	12,13,760.37
Medical Education - Website (133)	2,32,922.00
Police Deptt. (70)	1,19,659.00
Police Paramarsh Kendra (67)	65,000.00
Redressal of Public Grievances-Website (177)	36,315.00
SMS-FMS (123)	87,598.00
Social Justice & Empowerment Deptt (159)	4,19,698.00
Surveillance & Incidental Response	10,39,485.28
Arogya Online Project at Sms Medical College,Jaipur	57,929.02
Rajnet	37,72,09,861.71
SDC - Expansion	52,63,97,664.79
3D City Solution Project	12,69,497.00
3D Holographic Projection Solution	15,37,322.00
3D Scanning & Model Proj.	11,125.00
Adobe License 2016-17	3,52,293.71
AGRITech MEET ,UDAIPUR PROJECT	45,811.00
Big Data Projects	4,37,23,083.00
BPAS Project	5,06,490.00
Central Stack for DR Site Proj.	4,79,910.00
Citizen Contact Centre (221)	5,05,33,530.00
Construction of Mini Surveillance	4,40,163.00
Cooperative Management System Project	3,06,769.00
Dev. & Maintenance of Project- New	77,85,539.88
Digitally Empowering Local Governance Project	7,918.00
Digital Museum	28,42,356.00
Digital Raj E-Service Deliver	2,96,576.00
E-Library New	4,34,728.00
Employment Exchange Management System(212)	4,55,996.10
Estab. of Tinkering Lab and Fab Lab	12,28,049.03
E-Tendring	1,60,688.00
Fail Safe Transfer Switch	1,60,688.00
Forest Department (WS&APS)	4,88,29,561.71
Hardware Security Module Project	3,06,768.00
ILMS for Rajasthan Project	6,81,907.00
Integration & Maintenance of Customisable Email	2,92,160.00
Interactive Digital Amusement Gallery Proj.	7,62,250.00
ISSD Project	47,592.00
IT Infrastructure for Digital Payment	3,13,076.00
National Start-Up & Innovation Summit Project	8,139.00
Performance Monitoring Software	2,80,480.48
PHED Portal & Water Revenue Mgmt Sys Project	1,58,532.00
Rajasthan Yatra Project	50,328.00
Raj-ERP	15,64,620.36
Raj. Esign Digital Signature Platform	21,83,794.75
Rajkaj Proj.	3,051.00
RajMail System	4,09,024.00
Revenue Court Management System	3,45,031.50
Robotic Systems and Application Proj.	10,26,630.00
Security Operation Center	2,80,426.00
Shaheed Hemu Kalani Kendra Kota Project	3,21,640.00
SIIP Department	4,08,147.35
Skoch Summit & Skoch Egov. Project	60,601.00
Social Justice & Empowerment (Roll Out)	3,88,739.98
State Public Procurement Portal	2,87,419.00
Targeted Public Distribution System	3,63,843.00
TiEcon Delhi 2017 Project	10,510.00
UID ENROLLMENT	11,60,196.40
UID-TFC	2,22,95,210.93
Video Conf. Equip. Centr. Stock Dr. Site Proj.	4,79,910.00
RajSWAN	20,90,98,139.45
State Data Centre-GoI	33,23,79,018.00
STATE SERVICE DELIVERY GATEWAY	9,58,129.00
E-District Pilot Project-GIA	10,163.00
E-Library Project	8,62,114.00
Khadi	599.28
Advance Analytics	3,07,31,833.00
Anti Corruption Bureau - Website	52,285.00
Centre for Electronic Governance-343	1,262.00
CM Secretariat, Jaipur-BPL Manpower(160)	22,050.00
Command Area Development, Kota(206)	8,05,299.92
Command Area Development-Website(87)	1,90,656.00
Commissioner Primary Education(132)	1,46,526.00
Connecting 32 OPD DDCS with Arogya Online(197)	1,694.00
Department of Fisheries	61,445.00
Department of School Education	10,44,276.00
Dept of Mines and Geology - Website	33,97,623.70
Digifest Udaipur	42,44,072.92
Directorate of Animal Husbandry-Website(93)	0.20
Dir. of Economics & Statistics- Web	77,472.00



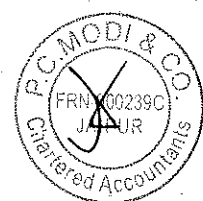
Dir. of Mines & Geology , Rajasthan , Jaipur	2,61,927.00
Dir. of Watershed Dev & Soil Conveation - Website	4,496.00
Dir. RSER and Training Institute , Udaipur	90,293.00
Disaster Manaqement & Relief Deptt-eOC	390.00
Distt.Medical Hospital	10,118.00
E-Archival Management System	5,22,476.00
E-Governance Project	61,838.00
Election Department(108)	19,38,658.38
I Farm Project	4,28,852.00
Incubation Center at Kota Proj.	3,12,061.00
Incubation Center at Udaipur	2,33,728.00
In Memory Database Application	2,98,529.00
Medical & Health (ESI) Plan (42)	40,079.00
Police (Intelligence) Deptt. Jpr (82)	3,86,775.00
Procurement of H/W for Govt. Deptt.	8,32,939.00
Raja Ram Mohan Roy Library Foundation-Jaipur (199)	6,60,520.00
Rajasthan Digifest Kota Project	19,67,794.00
Rajasthan IT Day Sponsorship	8,87,821.00
Rajbhawan	70,658.00
Raj-EGyan Application Project	3,21,640.00
Rajenergy	2,751.00
Raj. Housing Board, Jaipur-Website(100)	1,34,607.00
Raj Online Project	34,22,50,066.28
Raj. State Electricity Board-Website (92)	4,32,060.00
Raj. State Road Development & Const. Corp.-We - NEW	50,000.00
Raj State Road Transporation Corp. (154)	24,011.00
Raj. State Seeds Certification(55)	32,225.00
Raj. State Seeds Corp. Ltd.(56)	4,77,828.00
Raj. State Warehousing Corp.(51)	4,60,670.00
Raj Technical University Kota	5,45,90,325.00
Safe to Host - Kuposhan Watch	6,132.00
Safe to Host - Raj. Renewable Energy Corp Ltd	14,00,764.47
Self Service Kiosk Solution (SSK)	4,41,205.95
SMCDH	20,07,180.00
Special Abled Person New	14,07,120.00
Special Abled Persons -Website-350	3,414.01
Startup Project	22,57,781.32
State Portal Project	3,76,615.00
Thick Client Scanning Solution Project	4,74,062.00
ToT Project	2,98,579.00
Tribal Area Hostel Project	3,97,777.00
Video Conferencing and Audio Visual Equipment	3,06,272.00
Website Maintenance 2015-16 - 371	11,13,715.79
Zanana Hospital, RMRS, Jaipur(130)	2,970.00
Aj State Govt Building	1,31,682.00
Board of Revenue - Patwari (ONLINE)-237	18,62,958.75
Board of Secondary Education (Online)	3,09,926.00
Chief Conversator of Forests (Online)	2,79,95,158.00
Deptt of Elementary Education - Online	42,53,781.00
District & Session Court Online	47,165.00
DoIT& C-IA-(Online)	46,252.00
Elementary Education (Online)-281	15,75,994.08
Forest Department -Online(Surveyor & Driver)-314	1,50,345.25
Forest Deptt-Online (232)	12,68,281.50
Jail Department-Online (233)	17,84,144.25
Madrasa Board (Online)-288	1,18,209.50
Medical College Almer Nurse- (Grade II)-319	70,631.50
Medical College Bikaner -Nurse(Grade II)-319	60,627.25
Medical College Jaipur-Nurse (Grade II)-319	90,363.00
Medical College Jodhpur-Nurse(Grade II)-319	94,363.00
Medical College Kota-Nurse (Grade II)-319	3,464.25
Medical College Udaipur Nurse (Grade II)-319	67,437.50
Medical & Health Deptt.(Online)-267	50,952.25
Medical & Health- NRHM (Online)-309	4,26,564.25
Panchayati Raj (LDC) - Online-234	9,81,936.50
Panchayati Raj Online (IIIrd Grade Teacher)-298	5,01,947.75
Panchayati Raj Online (Subordinary Service)-236	2,14,813.50
PHED-297	12,18,845.75
Police Deptt-Online (Various Service)-308	1,07,06,520.00
Public Health & Engineering Deptt. Online.	32,574.00
Public Works Department (Online) (244)	28,609.75
PWD -Online Jr. Engineering-316	2,470.00
Raj Sub. & Ministerial Service Selection Board	2,47,362.00
Raj Sub. & Ministerial Service Selection Board - Ne	2,18,97,497.64
Secondary Education (Online)-273	8,84,899.00
Water Resourse Deptt Online-320	25,315.50
Directorate of Treasuries & Accounts (New)	75,077.50
Directorate of Watershed Dev & Soil Conveation(202)	77,264.10
DIR OF LOCAL BODIES, RAJ	1,72,87,606.00
Food & Civil Supply NEW	15,50,43,833.49
IT ENABLEMENT OF RIICO	2,17,31,461.80
Jaipur Development Authority (14)	2,390.00
Public Works Deptt IT 220	22,94,649.00
RAAS- Police Department - 383	16,15,539.48
Rajasthan Skill and Livelihood	1,93,617.01
Raj.Financial Corporation (New) (225)	3,55,030.97
Raj. State Pollution Control Board New	7,17,340.33
Raj. Urban Infrastructure Fin & Dev Corp Ltd(50)	53,047.00
Rural Development and Panchayati Raj Department	28,18,215.06
Social Justice & Empowerment (New) (194)	41,181.92
ACB Project.	16,180.00
Center for Elctronic Governance	3,425.00
Chief Secretary & Secre. Plan (29)	89,899.00
Commercial Taxes Deptt (1)	3,45,000.00
DIPR, Jaipur (5)	2,85,316.00
Directorate of Computer, Jaipur (11)	19,50,768.34
Election Deptt.-ID Card (15)	1,67,363.00
Government Press	42,466.00



Higher & Tech. Edu. Ajmer Proj.	4,706.00
Hotel & Scheme Monitoring System	3,41,493.00
ICSC Project (Govt Hostel) (24)	16,80,647.62
Industries Deptt (12)	89,630.00
Integrated Health Management System	1,22,97,761.00
Ip Phone	1,09,067.00
Irrigation Deptt (10)	54,457.00
Labour Deptt (32)	2,12,525.00
Medical College, Jaipur (13)	30,200.00
Population Services Int-Nation (25)	10,000.00
Rajasthan Digifest 2017	40,112.00
Revenue Board, Ajmer (2)	21,714.00
RPSC - ONLINE	4,240.00
RUIDP, Jaipur (33)	58,241.00
Rural Dev. & Panchayati Raj (8)	51,392.00
Safe to Host- New Monitoring System	6,187.00
Secondary Edu. & Ele. Bikaner Proj.	8,170.47

Balance c/f

2,68,50,70,944.27



Particulars	Amount (Rs.)
Annexure "B" of Note No. 12	31.03.2020
Trade Receivables others	
Amoque Ebazaar	24.16
APRI EPROCUREMENT	2,000.00
Bharatpur Central Co-Operative Bank Ltd -Bharatpur	40,141.07
CECAD KANPUR EPROCUREMENT	1,000.00
Central Co-Operative Bank (Banswara)	77,692.38
Central Co-Operative Bank (Bikaner)	97,115.49
Co-Operative Department Emitra	3,87,50,680.00
DST	1,000.00
Dy. Conv. Forest, FORES, Jodhpur	2,500.00
E.E., (MM&C), JDVVNL, Jodhpur Discom, Jodhpur	4,720.00
GECAL-EPROCUREMENT	1,500.00
GGTUB	3,000.00
HEMRI EPROCUREMENT	1,000.00
HORIT EPROCUREMENT	1,000.00
HPPAR	500.00
IGNP EPROCUREMENT	16,500.00
Inspector General of Police (Recruitment)	86,411.40
IWMP EPROCUREMENT	3,500.00
Jhunjhunu Central Co-Operative Bank Ltd (Jhunjhunu)	51,794.92
JZDUSS- EPROCUREMENT	1,000.00
KZDUS - EPROCUREMENT	1,000.00
Manager, GAD, RAJ. - House, New Delhi	1,500.00
PHCJO - EPROCUREMENT	500.00
Project Officer, SWACH, Udaipur	12,500.00
Rajasthan Public Service Commission	2,59,600.00
Rajasthan Rajwa Sahakari Uta Sanqh Confed Ebazar	14.91
RAJBK	3,500.00
Raj Subordinate & Mins. Services Selection Board	30,11,382.60
RCDF- MD	11,500.00
RMSC	2,000.00
RRUTS - EPROCUREMENT	4,000.00
RRVNL- EPROCUREMENT	1,000.00
RSCT - Eprocurement	1,500.00
RSMLL	5,000.00
RVPN - Eprocurement	2,000.00
RVPNL - Eprocurement	500.00
RVUNL - Eprocurement	3,000.00
SIPF EPROCUREMENT	1,000.00
SMSCL - Eprocurement	3,000.00
SMS - Eprocurement	4,000.00
SPUP	2,500.00
The Jaipur Central Cooperative Bank Ltd	1,56,679.63
WECO	10,500.00
Balance c/f	4,26,41,262.56



RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

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Particulars	Amount (Rs.) 31.03.2020
Annexure "C" of Note No. 12	
Provision for Unrecoverable Amount from Projects	
Chief Secretary & Secre. Plan	89,899.00
CM Secretariat, Jaipur-BPL Manpower	22,050.00
Commercial Taxes Deptt	3,45,000.00
Commissioner Primary Education	1,46,526.00
Confed	11,000.00
Directorate of Animal Husbandry-Website	23,598.20
Directorate of Computer, Jaipur	19,60,768.34
Directorate of Med. Health & FM	14,30,388.00
Directorate of Petroleum-Website	10,827.00
Distt. Medical Hospital	10,118.00
DOP (KH-3)	65,822.00
Election Department	16,77,684.60
Election Deptt.-ID Card	1,67,363.00
Evaluation Organisation	10,932.00
ICSC Project (Govt Hostel)	16,60,647.62
Industries Deptt	70,589.00
Irrigation Deptt	3,06,733.00
Labour Deptt	2,12,525.00
Police (Intelligence) Deptt. Jpr	3,86,775.00
Police Paramarsh Kendra	65,000.00
Population Services Int-Nation	10,000.00
Raj. Financial Corporation-Website	40,000.00
Raj. State Electricity Board-Website	4,00,000.00
Raj. State Ganqanaqar Sugar Mill-Website	40,000.00
Raj. State Seeds Certification	12,000.00
Raj. State Seeds Corp. Ltd.	4,37,378.00
Raj. State Warehousing Corp.	3,90,137.00
Raj. Tax Board, Aimer	1,24,572.00
Raikaushal	6,94,794.00
Revenue Board, Aimer	1,94,509.00
RUIDP, Jaipur	65,329.00
Rural Dev. & Panchavati Raj	51,392.00
SMS Hospital, Jaipur	13,560.00
UIT, Alwar	62,772.00
UIT, Bharatpur	76,561.00
Zanana Hospital, RMRS, Jaipur	2,970.00
TOTAL	1,12,90,219.76

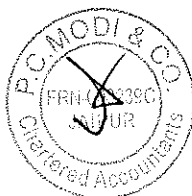
Annexure "A" of Note No. 13

Cash & Cash Equivalents

Balance with SBI Bank, Jaipur - NeGP Projects

Capacity Building-61132203020 (New)	5,98,005.00
CSC-61132204035 (New)	5,05,920.00
RajSWAN-61132204228 (New)	5,87,904.50
SSDG-61132204080 (New)	5,97,291.50
State Data Centre-61132204455 (New)	5,93,076.50

TOTAL 28,82,197.50



Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 13	
Cash & Cash Equivalents	
Balance with HDFC Bank, Jaipur - NeGP Projects	
E-district-50200002467821	18,20,586.50
TOTAL	18,20,586.50
Annexure "C" of Note No. 13	
Cash & Cash Equivalents	
Balance with IndusInd Bank - NeGP Projects	
SDC - 201000023598	1,63,961.00
TOTAL	1,63,961.00
Annexure "D" of Note No. 13	
Cash & Cash Equivalents	
Balance with SBI Bank, Jaipur - Other than NeGP Projects	
SBI - 61119988424 (New)	64,05,30,717.98
E-Mitra - 61169800024	59,38,396.98
Rajsampark	28,33,90,211.66
SBI- Bhamashah -35858694209	32,24,48,953.45
RISL Settlement a/c-35810538754	10,23,328.70
TOTAL	1,25,33,31,608.77
Annexure "E" of Note No. 13	
Cash & Cash Equivalents	
Balance with OBC Bank, Jaipur - Other than NeGP Projects	
OBC Bank - 07021011001322(New)	5,14,292.62
OBC Bank - 07021011001360(I.B.)	3,87,89,470.37
TOTAL	3,93,02,762.99
Annexure "F" of Note No. 13	
Cash & Cash Equivalents	
Balance with E-PROCUREMENT Bank, Jaipur - Other than NeGP Projects	
Indusind-Eproc-201001321297	6,97,45,090.78
TOTAL	6,97,45,090.78
Annexure "G" of Note No. 13	
Cash & Cash Equivalents	
Balance with sbi Bank, Jaipur - Other than NeGP Projects	
Risi-BC -35810542502	33,67,948.59
TOTAL	33,67,948.59
Annexure "H" of Note No. 13	
Cash & Cash Equivalents	
Balance with Indusland Bank, Jaipur - Other than NeGP Projects	
Indusland -250027102010	10,19,035.32
TOTAL	10,19,035.32
Annexure "I" of Note No. 13	
Cash & Cash Equivalents	
Balance with HDFC Bank, Jaipur - Other than NeGP Projects	
HDFC-50200003827181	1,789.40
HDFC-RISL-50200029804858	1,53,807.56
TOTAL	1,55,596.96



Annexure "J" of Note No. 13**Cash & Cash Equivalents****Balance with Punjab National Bank, Jaipur - Other than NeGP Projects**

Pnb Risi Rajnet 226300vs00000011

PNB-BCA-4064002100024018

PNB-RISL Rajnet Wifi-2263002100021663

20,59,594.84

44,08,278.69

59,99,712.74

TOTAL**1,24,67,586.27****Annexure "K" of Note No. 13****Cash & Cash Equivalents****Balance with Kotak Bhamashah, Jaipur - Other than NeGP Projects**

KOTAK-Bhamashah -0811630397

Kotak E-Bazar (0012633364)

88,36,736.72

1,67,90,980.37

TOTAL**2,56,27,717.09****Annexure "L" of Note No. 13****Cash & Cash Equivalents****Balance with ICICI Bank, Jaipur - Other than NeGP Projects**

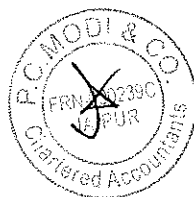
E-Mitra ICICI - 001205030717

4,64,55,417.71

TOTAL**4,64,55,417.71****Annexure "M" of Note No. 13****Cash & Cash Equivalents****Balance with AXIS Bank, Jaipur - Other than NeGP Projects**

Axis Bank-91220200230154197

1,18,43,870.96

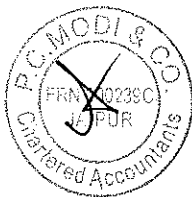
TOTAL**1,18,43,870.96**

Particulars	Amount (Rs.) 31.03.2020
Annexure "N" of Note No. 13	
Cash & Cash Equivalents	
Balance with RAJONLINE Bank, Jaipur - Other than NeGP Projects	
Rajonline-61201212107	9,35,10,898.25
Punjab National Bank-2208002100050312	20,64,58,531.13
Punjab National Bank-4064002100023046	27,925.46
Bank of Baroda-14630200000396	1,36,80,313.18
HDFC-09872560001090	20,09,604.27
SBI BANK- 34783645128	2,74,18,826.01
UBI BANK- 508701010033419	33,98,096.45
KOTAK BANK-0811617084	1,91,64,854.80
Oriental Bank of Commerce (04181132000500)	39,18,481.46
CENTRAL BANK OF INDIA	1,03,962.22
Indusind Bank	2,92,23,418.74
Yes Bank	81,755.50
Vijaya Bank A/C 700200301000678	1,34,58,452.44
Allahabad Bank	28,40,758.28
South Indian Bank Ltd	21,41,692.76
IDBI Bank	47,54,893.37
Corporation bank	1,62,90,558.77
TOTAL	43,84,83,023.09



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Particulars	Amount (Rs.) 31.03.2020
Annexure "Q" of Note No. 13	
Cash & Cash Equivalents	
Balance with PD A/c for NeGP Projects	
PD A/c-Capacity Building	81.00
PD A/c-RajSWAN-POP	4,14,57,000.00
TOTAL	4,14,57,081.00
Annexure "P" of Note No. 13	
Cash & Cash Equivalents	
Balance with PD A/c for other than NeGP Projects	
PD A/c-Other Than NeGP	5,48,04,31,183.20
TOTAL	5,48,04,31,183.20
Annexure "Q" of Note No. 13	
Cash & Cash Equivalents	
With Aggregator (Other than bank)	
Bill Desk	77,69,026.19
PAYTM	2,19,969.00
EZETAPE DEBTORS	0.66
RAZOR Pay	16,050.00
FINCUS DEBTOR	7,27,868.00
INDUSIND AGGREGATOR	8,27,452.65
Corporation bank aggregator	518.00
KOTAK AGGREGATOR	8,86,257.00
World Line Aggregator (IDBI)	1,90,548.99
Sbi e-PAY	21,800.00
Tech Prossess	12,54,782.00
Air Pay	4,25,588.00
CITRUS	(17,130.39)
South Indian Bank Ltd Aggregator	44,798.00
YES BANK AGGREGATOR	(2,334.00)
TOTAL	1,23,65,194.10



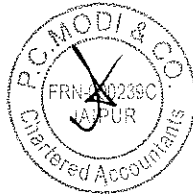
Particulars	Amount (Rs.)
	31.03.2020
Annexure "R" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
OBC Bank, Jaipur	
FFD-OBC-07023791011713	9,99,36,704.00
TOTAL	9,99,36,704.00
Annexure "S" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
Allahabad Bank, Jaipur	
CDR-ALLAH-RISL-50382776451	43,78,872.00
CDR-RISL-ALLAHABAD-50508750647	2,02,38,140.00
CDR-RISL-ALLAHABAD-50508790908	2,02,38,140.00
CDR-RISL-ALLAHABAD-50508909358	2,02,27,788.00
CDR-RISL-ALLAHABAD-50509061317	2,02,24,453.00
CDR-RISL-ALLAHABAD-50509164890	2,02,07,605.00
CDR-RISL-ALLAHABAD-50509165340	2,02,20,888.00
CDR-RISL-ALLAHABAD-50509199028	2,02,17,437.00
CDR-RISL-ALLAHABAD-50509199801	2,02,04,225.00
CDR-RISL-ALLAHABAD-50509425572	2,02,00,844.00
CDR-RISL-ALLAHABAD-50509427998	2,02,13,987.00
CDR-RISL-ALLAHABAD-50509470433	2,01,97,464.00
CDR-RISL-ALLAHABAD-50509471175	2,02,10,536.00
CDR-RISL-ALLAHABAD-50509686839	2,01,90,704.00
CDR-RISL-ALLAHABAD-50509686964	2,02,03,635.00
CDR-RISL-ALLAHABAD-50509743276	2,01,83,943.00
CDR-RISL-ALLAHABAD-50509744225	2,01,96,735.00
CDR-RISL-ALLAHABAD-50510453302	10,10,72,329.00
CDR-RISL-ALLAHABAD-50510453379	10,10,72,329.00
CDR-RISL-ALLAHABAD-50510453391	10,10,72,329.00
CDR-ALLAHABAD-SSDG,ACA-50516932877	73,11,765.00
CDR-RISL-ALLAHABAD-50510453415	10,10,72,329.00
TOTAL	73,93,56,477.00
Annexure "T" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
Kotak Bank, Jaipur	
KOTAK EMITRA FFD	1,18,250.00
FFD-Kotak-1424497433	2,338.00
FFD-Kotak-RISL-141711818	2,11,854.00
FFD-kotak-RISL- 1418900491"	1,13,222.00
TOTAL	4,45,664.00
Annexure "U" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
HDFC Bank, Jaipur	
FFD-HDFC-50300142181498	53,50,907.50
FFD-RISL-HDFC-50300281847210	13,38,295.00
TOTAL	66,89,202.50
Annexure "V" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
PNB Bank, Jaipur	
FFD-PNB-RISL-226300F400000405	8,00,50,000.00
FFD-PNB-RISL-226300F400000414	1,00,00,000.00
FFD-PNB-RISL-226300F400000423	1,01,00,000.00
FFD-PNB-RISL-226300F400000432	1,02,00,000.00
FFD-PNB-RISL-226300F400000441	1,02,00,000.00
TOTAL	12,05,50,000.00
Annexure "W" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
SBI Bank, Jaipur	
FFD 61332914082-SBBJ	77,17,064.00
FFD-SBI-RISL-37264684270	80,54,085.00
FFD-Csc-SBI-37308893945	30,34,419.00
FFD-SSDG-61337715898-SBBJ	2,49,42,062.00
FFD-SSDG-SBBJ-37222395775	51,07,707.00
FFD-SSDG-SBBJ-37689633378	57,07,122.00
FFD-SDC-61337715785-SBBJ	1,55,97,895.00
TOTAL	9,01,60,354.00
Annexure "X" of Note No. 13	
Cash & Cash Equivalents	
Flexible Fixed Deposits and Fixed Deposit with	
SBI Bank, Jaipur	
CDR-RISL-BOB-21600300060395	10,10,12,984.00
CDR-RISL-BOB-21600300060399	10,10,00,161.00
TOTAL	20,20,13,145.00
Annexure "Y" of Note No. 13	



Adv to PBSS General Hospital Bundi	66,000.00
Adv to RK Govt Hospital Rajsamand	66,000.00
Adv to RKJ General Hospital Dausa	63,227.00
Adv to RMMGHTC, Sirohi	66,000.00
Adv to RMRS Mahila Chikitsalya Ajmer	66,000.00
Adv to RMRS MB Govt Hospital Udaipur	66,000.00
Adv to RMRS, MBS Hospital Kota	66,000.00
Adv to RMRS MDM Hospital, Jodhpur	66,000.00
Adv to RMRS MG Hospital, Jodhpur	66,000.00
Adv to RMRS PBM Hospital Bikaner	66,000.00
Adv to RMRS Ummaid Hospital Jodhpur	36,938.00
Adv to Saadat Hospital Tonk	66,000.00
Adv to SJ Hospital Jaisalmer	66,000.00
Adv to Govt. Medical College, Kota(E-Class)	12,88,000.00
Adv. to JLN Medical College, Ajmer (E-Class)	12,88,000.00
Adv To Raj Unive of Health Science, Jaipur(E-Class)	18,64,000.00
Adv To RNT Medical College Udaipur(E-Class)	12,88,000.00
Adv to Sms Medical College, Jaipur(E-Class)	12,88,000.00
Adv to SN Medical College (E-Class)	12,88,000.00
Adv to SP Medical College Bikaner(E-Class)	10,00,000.00
Adv to Govt Dental College Jaipur(E-Library)	4,59,000.00
Adv to Govt. Medical College, Kota(E-Library)	10,73,000.00
Adv. to JLN Medical College, Ajmer(E-Library)	7,30,000.00
Adv To RNT Medical College Udaipur(E-Library)	7,30,000.00
Adv to SMS Medical College Jaipur(E-Library)	18,10,000.00
Adv to SN Medical College Jodhpur (E-Library)	12,43,000.00
Adv to SP Medical College Bikaner (E-Library)	11,16,000.00

TOTAL

9,15,43,263.51



RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

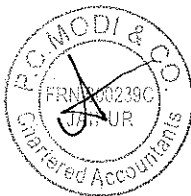
C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur-302005.

Mail Id - lokesh.risl@rajasthan.gov.in Mob. No.9636243046

Particulars	Amount (Rs.) 31.03.2020
Annexure "B" of Note No. 14	
Advance For Expenses	
Advance For OTHERS FOR RISL	
Advance Executive Engineering PWD (Electrical)-Risl	56,00,000.00
Advance Executive PWD(Civil)-Risl	56,57,000.00
Advance for Pwd Works	1,09,53,044.00
Advance Various Gram Panchayat	3,00,000.00
Adv. Ex. Eng. Pwd (Civil)_-Rfc	23,76,000.00
Adv. Ex. Eng. Pwd (Civil)_-Tra	11,43,000.00
Adv. Ex Eng Pwd Electri. Secretariate New	6,18,000.00
Adv. Ex. Eng. PWD Eletrical Div. I 11	13,58,000.00
Adv. Ex. Eng. PWD Eletrical Div. I-Rfc	27,80,000.00
Adv. Ex. Eng. PWD Eletrical Div. I-Tra	10,89,000.00
ADV. Fairfest Media Ltd.	89,347.00
Adv. Skoch Consultancy Ser. Pvt. Ltd.	88,000.00
Adv to MNIT	14,37,506.00
Exe. Engineer,RSAMB, Division-I	17,84,000.00
IIM Ahmedabad	1,49,730.00

TOTAL **3,54,22,627.00****Annexure "C" of Note No. 14****Advance For Expenses****Advance For RISL FOR ITS EMPLOYEES**

Amit Sharma	17,829.00
Bhagat Ram	20,000.00
C.P. Singh	1,80,900.00
Deepak Kumar Sharma	10,002.00
Deepak Raj	20,000.00
Dheeraj Gaur	20,000.00
Dilip Kumar Verma	3,000.00
Girraj Prasad Prajapati	13,913.00
G.K. Sharma	10,000.00
Gopal Kishan	20,000.00
Gopal Lal Agrawal	2,648.00
Gopal Lal Yadav	16,200.00
Jagdish Chandra Baghel	1,71,404.00
Kailash Chandra Sen	2,159.00
Kamal Kant Mishra	2,400.00
Kaushal Suresh Gupta	23,029.00
Lokesh Saini	8,881.00
Manish Choudhary	15,000.00
Manish Kumar Sharma	42,000.00
Manish Saini	7,380.00

Balance c/f **6,06,745.00**

Particulars	Amount (Rs.) 31.03.2020
Annexure "C" of Note No. 14	
Advance For Expenses	
Advance For RISL	
Balance b/f	6,06,745.00
Mehandi Abbas	30,368.00
Mukesh Kumar Sharma	20,000.00
Nitin Verma	7,000.00
Om Prakash Jatawat	25,000.00
Pradumna Dixit	7,000.00
Prateek Mittal	7,000.00
Rajeev Gujral	9,726.00
Rajesh Kumar Sinha	6,798.00
Rajesh Saini	1,119.00
Ramcharan	17,500.00
Ramesh Chand Sharma	5,599.00
Ramsharan Meena	4,000.00
Ratan Nath Kachawa	31.00
Rohit Kumar Sharma	5,190.00
Sanjay Bhattacharya	7,892.00
Sanjay Sepat	2,000.00
Shweta Saxena	14,216.00
S. N. Verma	7,138.00
Sumit K. Bhagat	4,780.00
Suresh Kumar Meena	1,350.00
Sushil Parihar	15,780.00
Tapan Kumar	17,827.00
Tulsi Ram	18,010.00
Umesh Chand Joshi	3,220.00
Ummed Singh	1,240.00
Ved Prakash Yadav	10,216.00
Veerendra Jain	30,000.00
Vishal Kumar Singh	19,000.00
Vishal Singh Rathore	4,335.00
Y. K. Jain	9,830.00
TOTAL	9,19,910.00
Annexure "A" of Note No. 15	
Other Current Assets	
Balance with Revenue - Income tax Refundable	
Income Tax Refundable 2016-17	4,33,14,885.00
Income Tax Refundable 2017-18	6,89,12,622.00
Income Tax Refundable 2018-19	1,91,98,535.50
TOTAL	13,14,26,042.50
Annexure "B" of Note No. 15	
Other Current Assets	
Balance with Revenue - TDS Receivables	
TDS Receivables - F.Y. 2019-20	4,73,80,925.00
TDS (Assets)	51,12,478.00
TDS Excess Deposited	10,907.00
TOTAL	5,25,04,210.00



RajCOMP Info Services Limited

(A Government of Rajasthan Undertaking)

C-Block, 1st Floor, Yojana Bhawan, Tilak Marg, C-Scheme, Jaipur –302005.

NOTE NO. – 24

SIGNIFICANT ACCOUNTING POLICIES / PRACTICES WITH OTHER NOTES ON ACCOUNTS.

(Forming part of Financial Statements for the year ended 31/03/2020)

A. SIGNIFICANT ACCOUNTING POLICIES / PRACTICES

1. Basis of Preparation :

The financial statements have been prepared to comply in all material aspects with the notified Accounting Standards by The Companies Accounting Standards Rules, as amended from time to time and relevant provisions of the Companies Act, 2013 ("the Act").

The financial statements have been prepared under the historical cost convention on an accrual basis in accordance with accounting principles generally accepted in India. The accounting policies have been consistently applied.

2. Use of Estimates :

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Although these estimates are based upon management's best knowledge of current events and action, actual result could differ from these estimates. Significant estimate used by the management in the preparation of these financial statements include computation of percentage completion for service projects in progress and related revenue, estimates of the economic useful life of fixed assets, provisions for bad and doubtful debts. Difference between actual results and estimates are recognized in the period in which the results are known/ materialized.



3. Revenue Recognition

Revenue is recognized on accrual basis and when its collection or receipts is reasonably certain.

Revenue from implementation of projects is recognized on the "Percentage of Completion" or "Proportionate completion" method of accounting by reference to the stage of completion of the project activity at the reporting date and in accordance with terms and conditions of the project.

Income from Consultancy / FMS / Support services is accounted for on the basis of actual progress/technical assessment of work executed in line with the terms of respective consultancy contracts.

Revenue from services provided for procurement of hardware, software, Installation and other related work including online submission of application forms is also recognized on "Proportionate completion method".

4. Fixed Assets, Intangible Assets & Depreciation

Fixed Assets

Fixed assets whether acquired or constructed are capitalized at cost of acquisition/construction. The cost of fixed asset comprises of purchase price and any attributable costs of bringing the asset to its working condition for its intended use.

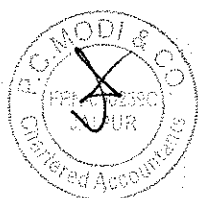
Intangible Assets

Intangible Assets will be amortized over their useful economic life as estimated by the management of the company. However Intangible Assets will be technically valued each year for their useful economic life and the unamortised amount of the intangible assets will be charged to Statement of Profit & Loss as amortization over their revised remaining useful life.

Depreciation

Depreciation on fixed assets for the year is provided to the extent of depreciable amount on Written Down value method at the rates and in the manner specified in Schedule II of the Companies Act. 2013.

Further useful life of intangible assets in form of Software License is 4 years, vide which we depreciated whole of the Oracle software got purchased from



M/s RICOH India Limited in F.Y 2015-16 within 4 years period starting from 2015-16 to 2018-19.

5. Impairment of Assets

The carrying amounts of assets are reviewed at each balance sheet date and if there is any indication of impairment loss based on internal/external factors, such loss is charged to Statement of Profit and Loss in the year in which an asset is identified as impaired. An asset is said to be impaired when the carrying amount of the asset exceeds the recoverable amount.

6. Investments:

Long-term investments are stated at Cost and any permanent decline will be adjusted in the carrying amount of Long-term investments. Short-term investments, if any, are stated at Cost or Market Value, whichever is low.

7. Employee Benefits

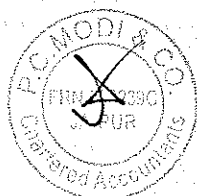
(a) Short term employee benefits are recognized as an expense at the undiscounted amount in the Statement of Profit and Loss of the year in which the related service is rendered. Employee benefits such as PF, family pension, ESI etc. are treated as defined contribution plan and contributions are charged to Statement of Profit and Loss, when such contributions to the respective funds are due.

(b) Post employment and other long term employee benefits are recognized as an expense in the Profit & Loss A/c of the year in which the employee has rendered services and treated as defined benefits plans. The expenses are recognized as under:-

Gratuity liability is being accounted for on actuarial basis as per quantum determined by Life Insurance Corporation of India under group gratuity scheme (Defined Benefit Plan).

Leave Encashment liability is accounted for on actuarial basis as per quantum determined by Life Insurance Corporation of India under a scheme.

Ex-Gratia/Bonus liability is accounted in the Statement of Profit and Loss in the year in which it is being paid after approval of Board of Directors of the company.



8. Borrowing Cost

Borrowing cost includes interest, commitment charges, brokerage, underwriting cost, discounts / premiums, financing charges, exchange difference to the extent they are regarded as interest costs and all ancillary/incidental costs incurred in connection with the arrangement of borrowing.

Borrowing costs which are directly attributable to acquisition / construction of a fixed asset are capitalized as a part of cost pertaining to that asset.

Other borrowing costs are considered as expenditure in the period in which these are incurred and are charged to Statement of Profit and Loss.

9. Taxes on Income

Income Tax expense comprises current tax and deferred tax charge or credit. Provision for current tax is made on the basis of the assessable income at the tax rate applicable to the relevant assessment year. The deferred tax asset / deferred tax liability is calculated by applying tax rate and tax law that have been enacted or substantively enacted by the Balance Sheet date. Deferred tax asset arising mainly on account of brought forward losses and unabsorbed depreciation under tax laws, are recognized only if there is a virtual certainty of its realization, supported by convincing evidence. Deferred tax asset on account of other timing difference are recognized only to the extent there is a reasonable certainty of its realization. At each Balance Sheet date, the carrying amounts of deferred tax are reviewed to reassess realization.

10. Provision, Contingent Liabilities and Contingent Assets

Provisions are recognized for liabilities that can be measured only by using a substantial degree of estimation, if:

- a) The company has a present obligation as a result of a past event.
- b) A probable outflow of resources is expected to settle the obligation and
- c) The amount of the obligation can be reliably estimated.

Reimbursement expected in respect of expenditure required to settle a provision is recognized only when it is virtually certain that the reimbursement will be received.



Contingent Liability is disclosed in the case of:

- a) A present obligation arising from a past event, when it is not probable that an outflow of resources will be required to settle the obligation.
- b) A possible obligation, unless the probability of outflow resources is remote.

Contingent Assets are neither recognized, nor disclosed.

11. Prior Period Items

Prior period items are incomes or expenses, which arise in the current period as a result of 'errors' or 'omissions' in the financial statement prepared in earlier years. Effects of changes in estimates are not treated as omission or error.

12. Policy to recognized Technical Manpower Expenses

Company is having policy to recognized Technical Manpower expenses in Profit and Loss account, duly approved from Board of Directors vide which it is mentioned that only those manpower expenses will be booked in RISL which are general in nature i.e technical manpower which got hired for multiple projects will be booked out of revenue of RISL.

13. Earning per Share

The Company reports basic & diluted earnings per share in accordance with the Accounting standard -20 'Earning per Share "issued by ICAI. Basic & diluted earning per share is computed by dividing the net profit or loss for the year by the number of equity share outstanding during the year.

14. Related Party Disclosure-AS 18

With reference to Accounting Standard-18, following are the key managerial personnel which are also part of Board of Directors:

1) Relationship

- a) **Individuals having substantial interest or significant influence in the enterprise directly or indirectly – No Such Cases**
- b) **Key Management Personnel**
 - i. Chairmen and Managing Director



- ii. Mr. Abhimanyu Kumar, Director (Technical)
- iii. Mr. Sanwar Mal, Director (Finance)
- iv. Mr. Lokesh Gupta, Company Secretary

- c) **Relatives of Persons referred in B above, where transactions have taken place – No Such Cases**
- d) **Subsidiary/Associate Company – Not Applicable**
- e) **Other Related Parties - Not Applicable**

S. No	Key Managerial personnel	Chairmen and Managing Director	Director (Technical)	Director (Finance)	Company Secretary
1)	Purchase Raw Material & Consumables	-	-	-	-
2)	Sundry creditors as on date	-	-	-	-
3)	Sale of Product/ License	-	-	-	-
4)	Sundry Debtors as on date	-	-	-	-
5)	Processing charges(Net)	-	-	-	-
6)	Loans And Advances during	-	-	-	-
7)	Loans And Advances	-	-	-	-
8)	Rent Receive	-	-	-	-
9)	Sale of Fixed Assets	-	-	-	-
10)	Interest Received	-	-	-	-
11)	Remuneration (Included PF, Bonus, Leave encashment)	-	-	-	1062907.00
12)	Purchase of Fixed Assets	-	-	-	-
13)	Investment in Equity shares	-	-	-	-
14)	Guarantee & Collaterals	-	-	-	-
15)	Personal Guarantee	-	-	-	-
16)	Sitting Fees	-	-	-	-

Note : -



- 1) Related Party relationship on the basis of the requirements of Accounting Standard (AS) – 18 related Party Disclosure as in A to F above is pointed out and relied upon by the auditor.
- 2) The parties listed in 1F above are strictly not 'related parties' as per requirements of AS-18, but are being included herein for making the financial statements more transparent.
- 3) Previous year figures are denoted in Brackets.

B. OTHER NOTES ON FINANCIAL STATEMENTS :-

1. Transaction of acquisition of business of Rajasthan State Agency for Computer Services or RajCOMP (a duly registered Society) :

In pursuance to Government of Rajasthan Order No. F 5 (119) / DoIT / Dept / 10 / 82 - PA dated 24th March, 2011, RajCOMP Info Services Limited has acquired the whole of the business and undertaking of RajCOMP including all of its assets and liabilities at the commencement of business hours on 1st April, 2011. The said order further stipulates that all the agreement / MOUs and other contractual / statutory rights and liabilities shall vest with the new company and all the projects are being executed, shall also be transferred to the new company. The financial consideration for the transaction was derived from the audited balance sheet of RajCOMP as on 01-Apr-2011. The detail of the transaction is as follow:

Assets	Amount (in Rs.)
Fixed Assets	36,07,800.23
Investments	70,33,27,051.00
Cash on Hand	1,34,572.44
Balances with Banks (Net)	5,11,69,472.52
Balance with PD A/c	23,29,81,589.20
Conveyance Loans to Employees	16,750.00
Receivables against Projects : Considered good	77,30,636.11
Considered bad & doubtful	1,35,68,600.06



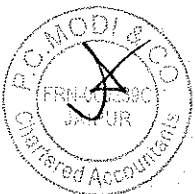
Less : Provision for bad & doubtful Receivables	(1,35,68,600.06)
Income Tax Refundable	1,31,52,396.00
Receivables from Rajcomp Info Services Limited	65,96,533.00
Other Receivables	2,51,427.00
TOTAL ASSETS	101,89,68,227.50

LIABILITY	Amount (in Rs.)
UNSPENT PROJECT BALANCES :	
NEGP	73,91,73,554.60
State Govt. & Others	18,36,76,225.00
Security Deposits & Earnest money	1,08,87,794.95
Sundry Creditors for Projects	6,89,50,228.55
Statutory Liabilities	3,95,951.00
Outstanding Liability	13,36,535.00
Liquidity Damage Payable	1,12,90,175.00
Provisions for Privilege Leave	32,58,240.00
TOTAL LIABILITY	101,89,68,704.10
Excess of liabilities over assets on transfer	476.60

The Company had further entered into an agreement on 14 June, 2012 with RajCOMP, for defining various terms and conditions for acquisition of whole business and undertaking of RajCOMP.

2. Contingent liabilities and commitments :-

- (A) RajCOMP has taken the stay from the Rajasthan Taxation Tribunal against payment of sales tax for the preparation of Voter ID cards in the year 1995-96. In case, the stay gets vacated then the liability of Rs. **13,27,296/-** is likely to be created against RajCOMP.



(B) The Service Tax liability of **Rs. 86,852/-** is related to RajCOMP (a society) which is accounted for on accrual concept of accounting. However, the payment of such liability yet to be made due to non-realization of aforesaid amount from the debtors. The payment of such service tax liability is to be made on receipts basis as per the provisions of that time under Service Tax Rules & Regulations.

(C) Service Tax Audit was done by department for the period starting from 01.04.2011 to 30.06.2017, consequently raised demand order on us stating liability of Service Tax amounting to Rs.223,87,91,647/- as per proviso to section 73 (1) of the Finance Act, 1994. In these demand orders penalty of Rs.21,74,75,438/- is imposed. Interest and Penalty may vary as same will be decided at the time of final disposal.

By imposing above liability they denied our contention of acting as pure agent, and imposed liability of Service Tax on Gross amount received from various Government Departments for implementation of project.

Further, above liability can be considered as remote, since there is no loss to service tax department as we have not claimed any input credit in respect of service tax paid to suppliers/ service provider.

(D) By order of the Hon'ble State Cabinet 235/2013 dated 20.09.2013 and directions given by the DoIT&C in compliance with said order, a decision has been taken by the Board of Directors of the company in its 11th meeting that RISL should initiate the process for formation / incorporation of new company as subsidiary of RISL in respect of E-Mitra / CSC projects.

In compliance of above, a new company namely 'RajONLINE Limited' has been formed / incorporated with Authorised Capital of Rs. 10/- crore and Subscribed Capital of Rs. 4.99 crore. The list of subscribers are as follow:-

- | | |
|-----------|----------------------------------|
| 1. RISL | 2500000 shares of Rs. 10/- each. |
| 2. JVVNL | 830000 shares of Rs. 10/- each. |
| 3. JDVVNL | 830000 shares of Rs. 10/- each. |



4. AVVNL 830000 shares of Rs. 10/- each.

However, such share subscribed money has not been called by the company M/s RajONLINE Limited and nor paid by the RISL itself. Since, the RISL has agreed to take shares, therefore, it is future commitment on the company to pay **Rs. 2.50 crore.**

Also, the company has paid Rs. 11,08,510/- in respect of incorporation of said new company and treated as loans and advances given to RajONLINE Limited.

(E) List of Pending Legal Cases as on 31/03/2020 :-

S. No.	Case No. & Year	Petitioner/ Applicant's Name	Case Summary	Reply filed / Not Filed
1.	S.B.C.W. Petition No. 7334/2009	Raghavendra Singh & Ors V/s State of Raj. Ors.	1. The impugned notification dt. 25.10.2007 introducing the new qualification for the post of Informatics Assistant may kindly be declared illegal and invalid therefore the same may kindly be quashed and set aside by issuing writ of certiorari with all consequential benefits. 2. The advertisement no. 5 dt. 28.07.2007 issued by RPSC (Annex. 1) may kindly be declared illegal and invalid and the same kindly be quashed and set aside by issuing writ of certiorari with all consequential benefits.	Reply to Writ Petitions filed in all the matters. The cases are under hearing in Hon'ble High Court.
2.	S.B.C.W. Petition No. 7956/2011	Jai Singh Rahore & ors. V/s RajCOMP Info Services Ltd. Ors.	1. The impugned NIT No. F4.II(151)/RajCOMP/Tech/06/189 dated 13.05.2011 may kindly be declared illegal and arbitrary and therefore, the same may kindly be quashed and set aside in the interest of justice. 2. The impugned verbal termination of the petitioners w.e.f. 18.02.2011 and the impugned order dated 17.02.2011 (Annexure-) may kindly be declared illegal and arbitrary and therefore, may kindly be quashed and set aside with all consequential benefits.	



S. No.	Case No. & Year	Petitioner/ Applicant's Name	Case Summary	Reply filed / Not Filed
3.	S.B.C.W. Petition No. 11931/2012	Sunil Kumar Sharma V/a RajCOMP Infor Services Ltd. & Ors.	1. The impugned verbal termination of the petitioner w.e.f 18.02.2011 may kindly be declared illegal and arbitrary and therefore, may kindly be quashed and set aside with all consequential benefits. 2. The respondents may kindly be directed by issuing writ of mandamus, order or direction in the nature thereof to regularize the services of petitioner by creating posts of Data Entry Operators or equivalent/equated posts and continue the petitioner in services of RajCOMP as employee of RajCOMP and not through any middleman.	
4.	High Court Civil Writ Petition No. 6935/2014	Ram Kishore Sharma	The case filed before the single bench Rajasthan High Court, Jaipur for the claiming the post of Data Entry Operator.	Reply has been filed.
5.	Lower Court No. : 378/99 High Court : CMA 896/2006	M/s Central Audio Video Services (CAVS)	RajCOMP had assigned the task of preparation of electoral photo ID Cards to M/s CAVS, New Delhi in 1995. The firm did not complete the work as per PO. The award was issued by the arbitrator and the same was upheld by the district court. RajCOMP had already made the payment under protest as both CAVS and RajCOMP has appealed against the order. Appeal has been filed in Hon'ble High Court. The case is under due course. Letter has been written to the counsel to expedite the hearing.	Reply has been filed.
6.	S.B. Civil Writ Petition No. 8712/2014	Sh. Alok Sharma V/s The Commissioner, Specially Abled - persons & RajCOMP Info Services Limited.	Appeal against the order dated 30.07.2014 Passed by Commissioner, Specially Abled-Person, Rajasthan. An interim order has been issued in case by the Hon'ble Rajasthan High Court vide which it has been directed to keep one post of Assistant Manager (T) vacant.	Reply has been filed.
7.	High Court Civil Writ	Rakesh Kumar Saini	The case filed before the High Court, Jaipur for claiming the	Reply has been filed.



S. No.	Case No. & Year	Petitioner/ Applicant's Name	Case Summary	Reply filed / Not Filed
	Petition No. 371/2016		post of Manager (Technical).	
8.	D.B. Civil Writ Petition No. 20154/2017	Dr. Triloki Nath Sharma	The case filed before the High Court, Jaipur	Reply has been filed.
9.	Labour Court : 44/2013	Bhagwat swaroop sharma	The case filed before the Labour Court, Jaipur for the claiming the post of Data Entry Operator.	Reply has been filed.
10.	Labour Court : 54/2013	Suraj ram choudhary	The case filed before the Labour Court, Jaipur for the claiming the post of Data Entry Operator.	Reply has been filed.
11.	Labour Court : 45/2013	Veid prakash jangid	The case filed before the Labour Court, Jaipur for the claiming the post of Data Entry Operator.	Reply has been filed.
12.	Labour Court : 46/2013	Jatin pareek	The case filed before the Labour Court, Jaipur for the claiming the post of Data Entry Operator.	Reply has been filed.
13.	Labour Court : 52/2013	Pawan Misra	The case filed before the Labour Court, Jaipur for the claiming the post of Data Entry Operator.	Reply has been filed.
14.	Protest Petition against FR 49/2018	RISL	The Protest Petition against FR 49/2018 filed before the Metropolitan Magistrate No. 11, Jaipur against FIR No. 45/2017 regarding M/s Precise Automation & Robotics.	Reply has been filed.
15.	S.B. Arbitration Application No. 30/2019	Pricise Automation & Robotics v/s RajCOMP Info Services Ltd.	The case filed before the High Court, Jaipur for the claiming due payment in RAAS project.	Reply has been filed.
16.	S.B. Arbitration Application No. 31/2019	Pricise Automation & Robotics v/s RajCOMP Info Services Ltd.	The case filed before the High Court, Jaipur for the claiming due payment in ePDS project.	Reply has been filed.
17.	S.B. Civil Writ Petition No. 16789/2019	Dr. Triloki Nath Sharma v/s State Information Commissioner & Ors.	The case filed before the High Court, Jaipur for demanding information under RTI Act.	Reply has been filed.
18.	S.B. Civil Writ Petition No. 16790/2019	Dr. Triloki Nath Sharma v/s State Information Commissioner & Ors.	The case filed before the High Court, Jaipur for demanding information under RTI Act.	Reply has been filed.
19.	C.W.S.B. Petition No. 10965/2016	Girdhari Gahlot V/s State of Rajasthan & Ors.		Reply has been filed.
20.	05/2019	Chetan Paliwal v/s Linkwell Telisystem Private Limited & Ors.		Reply has been filed.
21.	01139/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
22.	01140/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
23.	01141/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.



S. No.	Case No. & Year	Petitioner/ Applicant's Name	Case Summary	Reply filed / Not Filed
24.	01142/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
25.	01143/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
26.	01145/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
27.	01146/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
28.	01147/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in ePDS project.	Reply has not been filed.
29.	01041/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in RAAS project.	Reply has not been filed.
30.	01137/2019	Mohit Agarwal, Precise Automation & Robotics	The case filed before the MSME Council, Jodhpur for the claiming due payment in RAAS project.	Reply has not been filed.

List of Pending Cases at CESTAT, New Delhi as on 31/03/2020:-

Sr. No.	SCN/ OIO/ OIA No. & Date	Subject	Amount Involved	Status
1.	Show Cause Notice No. V(1)Tech/JPR-II/IAR/ 313/2015/3028 dated 02.11.2015(PART I Box File) Order-in-Original No. ALW-EXCUS-O-I-O-COM-73-16-17 dated 16.01.2017 (CESTAT APPEAL)	Service tax on various services	Rs.6,22,73,658/-	Last P.H. is 31-03-2020 because serious situation caused by COVID-19, new P.H. date Pending
2.	Department Appeal Order-in-Original No. ALW-EXCUS-O-I-O-COM-73-16-17 dated 16.01.2017 Appeal No. ST/51698/2017-CU(DB) Part III (Part IV Defense Submission File)	Service tax on various services		Last P.H. is 31-03-2020 because serious situation caused by COVID-19, new P.H. date Pending



3.	Show Cause Notice No. V(H)Adj/ST/34/2017/1061 dated 06.09.2017 Order-in-Original No. JAI-EXCUS-000-COM-06-18-19 dated 28.05.2018 (CESTAT APPEAL)	Service tax on various services	Rs. 129,24,47,509.00	Last P.H. is 31-03-2020 because serious situation caused by COVID-19, new P.H. date Pending
4.	Show Cause Notice No. V(H)Adj/ST/124/2018/144 dated 11.04.2019 Order-in-Original No. JAI-EXCUS-000-COM-31-19-20 dated 30.09.2019 (CESTAT APPEAL)	Service tax on various services	Rs. 109,97,82,317.00	Last P.H. is 31-03-2020 because serious situation caused by COVID-19, new P.H. date Pending
5.	Order in Appeal no. 370(CRM)/ST/JPR/2019 dated 07/10/2019	ST has been demanded under reverse charge mechanism and reversal of cenvat credit.	Rs. 17,63,601.00	Appeal has been filed and same got accepted by Tribunal.

3. As per the direction issued by the Finance Department vide letter no. 20(1) / 2011 dated 24/10/2011, the Company has apportioned the interest of **Rs. 5,46,46,116.71** on various projects out of the Interest earned on FDRs, which have been created from the advance fund received for execution of various projects. The policy of the company for apportionment of interest are as follow :-
Total interest earned on FDRs has been apportioned to projects, EMD, SD and Net equity of RISL on the basis of daily balance (reflecting in books of accounts) method except for NeGP projects and projects where it is specifically mentioned to create separate FD of its funds.
Projects having average debit balance for the year as per the books of RISL has not been considered for interest apportionment.
In case where projects are completed during the year and balance outstanding amount has been refunded to the respective project than interest, if any, has been calculated and apportioned on the basis of previous year's interest rate.



4. The Board has approved the following policy for treatment of forfeited Earnest Money Deposit (EMD) / Security Deposit (SD) and penalties / fine / liquidated damage (LD) as per the recommendations of the Audit Committee :-

1. Procurement of goods, services, work of RISL :-

(i) A separate head shall be created "Forfeiture of Deposits" under the group namely 'Indirect Income' which will include:-

- a) Forfeiture of Earnest Money Deposits.
- b) Forfeiture of Security Deposit.
- c) Forfeiture any other amount deposited by the tenderer / bidder / supplier etc.

(ii) Any amount recovered as penalty, fine, liquidated damages etc. from supplier shall be treated as Indirect Income. In respect of penalty, fine, liquidated damages etc. charged from SSI units, a reference shall be given under the 'Notes' as per provision of the Companies Act, 1956.

2. Procurement of goods / services / work for Projects executed by RISL for various Government Departments / PSUs etc :-

(i) Any amount of Earnest Money / Security Deposits forfeited by RISL on account of procurement of goods / services, the same shall be kept in a separate head as mentioned in S.No. 1(i) above.

(ii) Penalty, LD or an amount recovered from the supplier for the delayed supplied made in the projects shall be credited to the concerned Project / Department / PSU. However, in case of any dispute / litigation on this account, the amount shall be retained in RISL till the final decision of the competent court / authority. It shall also be mentioned in Utilization Certificate.

3. Amount of EMD / SD transferred from erstwhile RajCOMP Society :-

Any amount of Earnest Money / Security Deposit forfeited by RISL on account of procurement of goods / services the same shall be kept in a separate head as mentioned in S.No. 1(i) above.

4. Amount of Penalty / LD transferred from RajCOMP:-

Any amount recovered as penalty, fine, liquidated damages etc. from supplier shall be credited to the concerned project. In respect of penalty, fine, liquidated damages etc. charged from SSI units, a reference shall be given under the 'Notes' as per provision of the Companies Act, 1956.



5. As per Accounting Standard-17 "Segment Reporting", The Company is engaged in providing the various Information Technologies Services to various Govt., Semi-Govt and Other Departments, It is considered as a reportable primary business segment of the company. The disclosure requirements of aforesaid business segment are the same as showing in the Balance Sheet and Statement of Profit & Loss. The Geographical segment is not considered as a reportable segment.
6. Stores / Consumables items have been booked under the Administrative Expenses in Statement of Profit & Loss as and when purchased. Since the value of inventory of consumables at the end of the year is not significant as per management representation, hence value of inventory of consumables has been considered as **NIL**.
7. There are no Micro, Small and Medium Enterprises, as defined in the Micro, Small, and Medium Enterprises Development Act, 2006, to whom the Company owes dues on account of principal amount together with interest and accordingly no additional disclosures have been made.

The above information regarding Micro, Small and Medium Enterprises has been determined to the extent such parties have been identified on the basis of information available with the Company. This has been relied upon by the auditors. List of amount due to MSME is mentioned under Note No.4 'Trade Payables' of Annual Accounts of F.Y 2019-20.

8. Since the RajCOMP followed the Cash Basis Accounting Method, therefore income / expenditures, if any, related to RajCOMP of previous years, which were not booked in the books of accounts of the RajCOMP, if any, has been accounted for and revenue / charge to Statement of Profit and Loss by the Company in the year under review.
9. Service Tax on advance basis comprises the followings :-
 - a) That the service tax has been charged to the respective projects where funds have been received in advance and no invoice/bill has



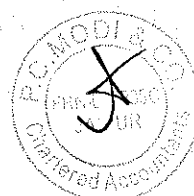
been raised till the end of current financial year, being no activity has been undertaken in respective project.

- b) Such service tax liability has been paid to the government by RISL on accrual basis and treated as Service Tax paid on advance basis.
- c) Such Service Tax on advance basis will be adjusted to the respective project when invoice / bill would be raised in the project after undertaking the activities in the respective project.

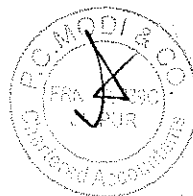
Treatment of Provision of Bad & Doubtful Debts:-

- a) A receivable may be considered as uncollectible / doubtful when it meets any one of the following criteria:-
 - i) When all efforts to collect outstanding amounts have been done but the amounts remain uncollected.
 - ii) The receivables are disputed and the company has insufficient documentation to pursue collection efforts.
 - iii) The cost of further collection action will exceed the amount recoverable.
 - iv) The debtor cannot be located or the debtor has died and the debt cannot be recovered from any outstanding dues to the debtor.
 - v) The debt was discharged in bankruptcy.
- b) All individual receivable accounts that were categorised as uncollectible as per above mentioned criteria will be considered a bad debts.
- c) Writing-off of any bad debts shall be done with the approval of authority to which Board of Directors has delegated powers.
- d) Some of Trade receivables are pending from RajCOMP Society period i.e prior to F.Y 2010-11, so provision of such amount is made in books of accounts as 'Provision for Unrecoverable amount from project'. Details of which is as follows:

Sr. No.	Name of Project	Amount (In Rs.)
1.	Chief Secretary & Secre. Plan	89,899.00
2.	CM Secretariat, Jaipur-BPL Manpower	22,050.00
3.	Commercial Taxes Deptt	3,45,000.00
4.	Commissioner Primary Education	1,16,526.00
5.	CONFED	11,000.00



6.	Directorate of Animal Husbandry-Website	23,598.20
7.	Directorate of Computer, Jaipur	19,60,768.34
8.	Directorate of Med.Health & FM	14,30,388.00
9.	Directorate of Petroleum-Website	10,827.00
10.	Distt.Medical Hospital	10,118.00
11.	DOP (KH-3)	65,822.00
12.	Election Department	16,77,684.60
13.	Election Deptt.-ID Card	1,67,363.00
14.	Evaluation Organisation	10,932.00
15.	ICSC Project (Govt Hostel)	16,60,647.62
16.	Industries Deptt	70,589.00
17.	Irrigation Deptt	3,06,733.00
18.	Labour Deptt	2,12,525.00
19.	Police (Intelligence) Deptt, Jpr	3,86,775.00
20.	Police Paramarsh Kendra	65,000.00
21.	Population Services Int-Nation	10,000.00
22.	Raj. Financial Corporation-Website	40,000.00
23.	Raj. State Electricity Board-Website	4,00,000.00
24.	Raj. State Ganganagar Sugar Mill-Website	40,000.00
25.	Raj. State Seeds Certification	12,000.00
26.	Raj. State Seeds Corp. Ltd.	4,37,378.00
27.	Raj. State Warehousing Corp.	3,90,137.00
28.	Raj. Tax Board, Ajmer	1,24,572.00
29.	Rajkaushal	6,94,794.00
30.	Revenue Board, Ajmer	1,94,509.00
31.	RUIDP, Jaipur	65,329.00
32.	Rural Dev. & Panchayati Raj	51,392.00
33.	SMS Hospital, Jaipur	13,560.00
34.	UIT, Alwar	62,772.00
35.	UIT, Bharatpur	76,561.00
36.	Zanana Hospital, RMRS, Jaipur	2,970.00



TOTAL	1,12,90,219.76
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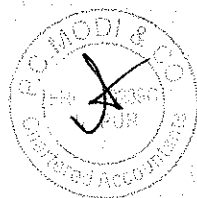
10. Balance of Sundry Debtors, Sundry Creditors, Advances against Projects, Security Deposits, and Earnest money from suppliers are subject to confirmation and reconciliation from third parties.
11. **Tender fees under E-Procurement** :- The income recognized by the company under the head 'Tender Fees under E-Procurement' on the basis of No. of transactions / bids, are subject to final NIC approval.
12. The previous year figures has been regrouped / reclassified wherever necessary to conform to the current year presentation.
13. Presentation Mistake was made in books of accounts of the F.Y 2018-19, by not showing service charges from Bhamashsh project (Pertaining to F.Y 2017-18) under prior period income head. So, facts are mentioned for BOD perusal.
14. As per Accounting Standard 15 "Employee benefits", the disclosures as defined in the Accounting Standard are given below:-

Defined Contribution Plans		
Contribution to Defined Contribution Plans, recognized as expense for the year is as under		
Particulars	2019-20	2018-19
Employer's Contribution to Central Provident Fund	34,47,247.00	39,08,311.00

15. Defined Benefit Plan:

i) Obligation:-

Particulars	Group Gratuity		Leave Encashment	
	2019-20	2018-19	2019-20	2018-19
Defined Benefit Obligation at beginning of the year	16400170.00	10152335.00	11888257.00	9235677.00
Current Service Cost	598733.00	176709.00	324717.00	241571.00
Interest Cost	1230012.00	812187.00	948683.00	738854.00
Actuarial (Gain) / Loss	195337.00	5249382.00	(191790.00)	1681388.00
Benefits Paid	(1517945.00)	(699101.00)	(726686.00)	(484710.00)
Defined Benefit Obligation at year end	16906307.00	15691512.00	12243181.00	11412780.00

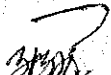


ii) Fair value of Plan Assets:-

Particulars	Group Gratuity		Leave Encashment	
	2019-20	2018-19	2019-20	2018-19
Fair value of Plan Assets at beginning of year	17940972.80	11091349.10	13050302.96	10146600.55
Expected Return on Plan Assets	1230478.60	895740.01	887230.16	812037.90
Actuarial Gain / (Loss)	0.00	0.00	0.00	0.00
Employer Contribution	997963.37	5708320.88	0.00	1988710.30
Benefits Paid	(1517945)	(699101.00)	(726686.00)	(484710.00)
Fair value of Plan Assets at year end	18651469.87	16996308.99	13210847.12	12462638.75
Actual return on Plan Assets	18651469.87	16996308.99	13210847.12	12462638.75

For and on behalf of the Board
For RajCOMP Info Services Limited

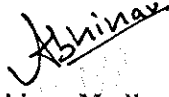

(Kunji Lal Meena)
Chairman
DIN No. 05220511

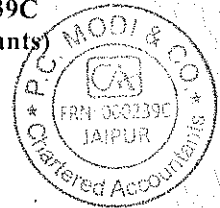

(Abhimanyu Kumar)
Director (Technical)
DIN No. 08396728


(Sanwar Mal)
Director (Finance)
DIN No. 08637538


(Lokesh Gupta)
Company Secretary
M.No. 31745

As per our Separate Report of Even Date
For PC Modi & Company
Firm Reg. No. 000239C
(Chartered Accountants)


(Abhinav Madhur)
Partner
M. No. 438263



UDIN: 20438263AAAAACK7956

Place : Jaipur
Date : 7th Dec 2020